

# Quarterly Capital Program Status Report

## July 2025 – September 2025

Capital Program 6-Month Outlook								
<i>Milestones marked as A indicate an actualized event. Milestones marked as X indicate a planned event.</i>								
Segment	Milestone	2025 Jul	2025 Aug	2025 Sep	2025 Oct	2025 Nov	2025 Dec	
<b>Bikeway Program Projects</b>								
North Park/Mid-City Bikeways: Orange Bikeway (CIP - 1223087)	ADVERTISE				A			
Bayshore Bikeway: Barrio Logan Phase 2 (CIP - 1223096)	ADVERTISE					A		
Central Avenue Bikeway (CIP - 1223054)	ADVERTISE							X
North Park/Mid-City Bikeways: University Bikeway (CIP - 1223081)	BEGIN			A				
<b>Goods Movement</b>								
SR 11 and Otay Mesa East Port of Entry (CIP - 1201101)	BEGIN			A				
<b>I-5 South Corridor</b>								
I-5/Voigt Drive Improvements (CIP - 1200507)	COMPLETE							X
<b>I-5 North Corridor</b>								
SR 56 HOV Lanes (CIP - 1200513)	OTP	A						
<b>LOSSAN</b>								
Bridge 257.2 Replacement Project (CIP - 1146500)	FED			A				
San Onofre to Pulgas Double Track - Phase 2 (CIP - 1146600)	BEGIN		A					
<b>Trolley Renewal Projects</b>								
Palomar Street Rail Grade Separation (CIP - 1210091)	FED							X
Blue Line Railway Signal Improvements (CIP - 1210021)	BEGIN					X		

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Segment	Milestone	FY Baseline	Current Date	Date var.* (mos)	Current Phase of Work	Comment (If delayed, TBD, or N/A)
<b>Mid-Coast</b>						
Mid-Coast Light Rail Transit (LRT) (CIP-1257001)	COMPLETE	03/31/2028	03/31/2028	0	CON	
<b>I-5 North Projects</b>						
I-5 HOV: Manchester Avenue to Palomar Airport Road (CIP-1200504)	COMPLETE	03/31/2027	03/31/2027	0	CON	
I-5 HOV: San Elijo Bridge Replacement (CIP-1200509)	COMPLETE	05/31/2026	05/31/2026	0	CON	
I-5 HOV: Carlsbad (CIP-1200510)	COMPLETE	01/31/2029	01/31/2029	0	CON	
SR 56 HOV Lanes (CIP-1200513)	COMPLETE	10/31/2027	10/31/2027	0	CON	
I-5 HOV Conversion to Express Lanes 1200514	ADVERTISE	07/31/2026	07/31/2027	-12	DES	Pending decision on technology implementation
I-5/I-805 HOV Conversion to Express Lanes (CIP-1200515)	N/A	N/A	N/A	0	DES	Construction occurring on 1200514, 1280517
I-5 HOV Lanes: Oceanside (CIP-1200516)	ADVERTISE	TBD	TBD	0	DES	Construction funds are pending
<b>I-15 Projects</b>						
Downtown Multiuse and Bus Stopover Facility (CIP-1201514)	ADVERTISE	TBD	7/30/2027	0	DES	Advertise milestone is for construction of interim facility
I-15 Express Lanes—Forrester Creek Improvements (CIP-1201520)	N/A	N/A	N/A	0	N/A	Scope is environmental mitigation activities
<b>LOSSAN Rail Corridor</b>						
Poinsettia Station Improvements (CIP-1239805)	COMPLETE	09/30/2027	09/30/2027	0	CON	
Sorrento Valley Double Track (CIP-1239807)	COMPLETE	04/30/2026	04/30/2026	0	CON	
Eastbrook to Shell Double-Track (CIP-1239809)	ADVERTISE	TBD	TBD	0	DES	Construction funds are pending
Carlsbad Village Double-Track (CIP-1239810)	ADVERTISE	TBD	TBD	0	DES	Final design and construction funds are pending
Elvira to Morena Double-Track (CIP-1239811)	COMPLETE	04/30/2027	04/30/2027	0	CON	
Sorrento to Miramar Phase 2 (CIP-1239812)	ADVERTISE	TBD	TBD	0	DES	Construction funds are pending
San Dieguito Lagoon Double-Track and Platform Design (CIP-1239813)	ADVERTISE	06/30/2025	05/30/2026	-11	DES	Design and right-of-way tasks ongoing as Phases 1 & 2 are combined into one construction project for increased efficiencies
COASTER Preliminary Engineering (CIP-1239814)	N/A	N/A	N/A	0	PE	Scope is PE only
Batiquitos Lagoon Double-Track (CIP-1239816)	OPEN	04/30/2028	04/30/2028	0	CON	
COASTER Train Sets (CIP-1239820)	OPEN	04/30/2025	12/31/2025	-8	CON	Vehicle shipment and IT installation delays
San Dieguito Lagoon Double-Track Phase 1 Construction (CIP-1239822)	BEGIN	12/31/2025	12/31/2026	-12	DES	Final design tasks extended as Phases 1 & 2 were recombined back into one project
San Dieguito to Sorrento Valley Double-Track (CIP-1239823)	DED	10/31/2027	10/31/2027	0	ENV	
Wall 508 Stabilization (CIP-1239825)	OPEN	12/31/2025	12/31/2025	0	CON	

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<b>State Route 125 Projects</b>						
SR 94/SR 125 South to East Connector (CIP- 1212501)	ADVERTISE	01/31/2026	01/31/2026	0	DES	
<b>State Routes 52, 67, 76 and 78 Projects</b>						
SR 52 Improvements (CIP-1205204)	DED	12/31/2025	12/31/2025	0	ENV	
SR 67 Improvements (CIP-1206701)	DED	07/31/2026	07/31/2026	0	ENV	
I-15/SR78 HOV Connectors (CIP-1207802)	FED	08/31/2026	08/31/2026	0	ENV	
SR 78/I-5 Express Lanes Connector (CIP-1207803)	DED	12/31/2028	12/31/2028	0	ENV	
SR 78 HOV Lanes: I-5 to I-15 (CIP-1207804)	DED	04/30/2030	04/30/2030	0	ENV	
<b>Trolley Renewal Projects</b>						
Blue Line Railway Signal Improvements (CIP-1210021)	OPEN	05/31/2026	07/31/2026	-2	CON	Delay in construction Notice to Proceed (NTP) for scope of work finalization
Low-Floor Light Rail Transit Vehicles (CIP-1210090)	COMPLETE	09/30/2025	12/31/2025	-3	CON	Software compatibility issues are being resolved
Palomar Street Rail Grade Separation (CIP-1210091)	FED	12/31/2025	12/31/2025	0	ENV	
<b>Interstate 805 Projects</b>						
I-805/SR 94 Bus on Shoulder Demonstration Project (CIP-1280513)	COMPLETE	07/31/2026	07/31/2026	0	CON	
I-805 South Soundwalls (CIP-1280515)	COMPLETE	02/28/2029	02/28/2029	0	CON	
I-805 North Auxiliary Lanes (CIP-1280516)	COMPLETE	11/30/2027	11/30/2027	0	CON	
I-805 HOV Conversion to Express Lanes (CIP-1280517)	ADVERTISE	07/31/2026	07/31/2026	0	DES	
SR 94 Transit Priority Lanes: I-805 to I-5 (CIP-1280518)	DED	N/A	N/A	0	ENV	Project is not fully funded for environmental phase
I-805 Transit Priority Lanes: SR 94 to SR 52 (CIP-1280519)	DED	03/31/2028	03/31/2028	0	ENV	
I-805/SR 94/SR 15 Transit Connection (CIP-1280520)	ADVERTISE	TBD	TBD	0	DES	Still seeking construction funds
I-805 South: HOV Conversion to Express Lanes (Palomar to SR 94) (CIP-1280521)	ADVERTISE	TBD	TBD	0	DES	Applying for grant funding
<b>Goods Movement Projects</b>						
SR 11 and Otay Mesa East Port of Entry (CIP-1201101)	OPEN	12/31/2027	12/31/2027	0	DES	
SR 11 and Otay Mesa East Port of Entry: Traffic and Revenue Study (CIP-1201105)	N/A	N/A	N/A	0	DES	Scope is for traffic and revenue study

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#### Current Phases:

PE = Preliminary Engineering, ENV = Environmental, DES = Design, ROW = Right-of-Way, CON = Construction

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<b>Regional Bikeway Projects</b>						
Coastal Rail Trail Encinitas: E Street to Chesterfield Drive (CIP-1223017)	OPEN	07/31/2028	07/31/2028	0	CON	
North Park/Mid-City Bikeways: Robinson Bikeway (CIP-1223020)	FED	08/31/2025	04/30/2026	-8	ENV	Pursuing federal NEPA clearance
San Diego River Trail: Carlton Oaks Segment (CIP-1223053)	N/A	N/A	N/A	0	DES	Scope is for 65% design
Central Avenue Bikeway (CIP-1223054)	ADVERTISE	07/31/2025	11/30/2025	-4	DES	Advertisement rescheduled to align with funding allocation
Bayshore Bikeway: Barrio Logan (CIP-1223055)	OPEN	04/30/2026	12/31/2026	-8	CON	Construction paused temporarily as City of San Diego performed work in same area
Border to Bayshore Bikeway (CIP-1223056)	OPEN	09/30/2025	02/28/2026	-5	CON	Coordination with stakeholders extended construction timeline
Pershing Drive Bikeway (CIP-1223057)	COMPLETE	07/31/2025	01/31/2026	-6	CON	Final acceptance is pending
Downtown to Imperial Avenue Bikeway (CIP-1223058)	OPEN	01/31/2026	08/31/2026	-7	CON	Traffic control permitting delays
North Park/Mid-City Bikeways: Howard Bikeway (CIP-1223079)	ADVERTISE	TBD	TBD	0	DES	Additional construction funds are pending
North Park/Mid-City Bikeways: University Bikeway (CIP-1223081)	OPEN	07/31/2027	07/31/2027	0	CON	
Uptown Bikeways: Eastern Hillcrest Bikeways (CIP-1223083)	OPEN	01/31/2027	01/31/2027	0	CON	
Uptown Bikeways: Washington Street and Mission Valley Bikeways (CIP-1223084)	OPEN	04/30/2027	04/30/2027	0	CON	
Uptown Bikeways: Mission Hills and Old Town Bikeways (CIP-1223085)	FED	09/30/2026	09/30/2026	0	ENV	
North Park/Mid-City Bikeways: Orange Bikeway (CIP-1223087)	BEGIN	01/30/2026	07/31/2026	-7	DES	Advertisement delayed for funding allocation
Inland Rail Trail Phase 3 (CIP-1223094)	OPEN	07/31/2026	07/31/2026	0	CON	
Inland Rail Trail Phase 4 (CIP-1223095)	ADVERTISE	01/31/2026	07/31/2026	-6	DES	Project scope and phase options under review
Bayshore Bikeway: Barrio Logan Phase 2 (CIP-1223096)	BEGIN	01/31/2026	07/31/2026	-6	DES	Strategic based on overall corridor construction schedules
Bayshore Bikeway: Barrio Logan Phase 3 (CIP-1223098)	BEGIN	07/31/2025	01/31/2026	-6	CON	May be combined with Phase 1 as a CCO
Batiquitos Lagoon Trail (CIP-1223099)	ADVERTISE	01/31/2026	TBD	0	DES	Advertisement is pending construction funding
<b>Comprehensive Multimodal Corridor Plan (CMCP) Projects</b>						
CMCP - Regional CMCP Development (CIP-1600101)	N/A	N/A	N/A	0	PE	Preliminary analysis
CMCP - High Speed Transit/I-15 (CIP 1601501)	N/A	N/A	N/A	0	PE	Preliminary analysis
CMCP - High Speed Transit/SR 94 (CIP 1609401)	N/A	N/A	N/A	0	PE	Preliminary analysis
CMCP - SR 125 Toll Removal Analysis (CIP-1612502)	N/A	N/A	N/A	0	PE	Preliminary analysis

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<b>Major Capital Projects</b>						
OCS Insulator & Catch Cable Replacement (CIP-1129200)	COMPLETE	10/31/2026	10/31/2026	0	CON	
Financial ERP System (CIP-1130100)	COMPLETE	01/31/2026	01/31/2026	0	IMPL	
Fiber Optic Information Network Gap Closures (CIP-1131500)	OPEN	04/30/2026	04/30/2026	0	CON	
Joint Transportation Operations Center (JTOC) (CIP-1142600)	BEGIN	03/31/2025	TBD	0	IMPL	Scope under review for funding compliance
Rose Canyon Bridge Replacements (CIP-1145300)	DED	TBD	TBD	0	ENV	Environmental phase is not fully funded
San Onofre Bridge Replacements (CIP-1145400)	DED	TBD	TBD	0	ENV	Environmental phase is not fully funded
Bridge 257.2 Replacement Project (CIP-1146500)	ADVERTISE	11/30/2025	5/31/2025	-6	ENV	Funding delays
San Onofre to Pulgas Double Track - Phase 2 (CIP-1146600)	OPEN	07/31/2027	09/30/2027	-2	CON	Begin construction delayed for utility relocation
Del Mar Bluffs V (CIP-1147100)	OPEN	01/31/2027	1/31/2027	0	CON	
Del Mar Bluffs Access Improvements (CIP-1147101)	DED	07/31/2025	10/31/2026	-15	ENV	Negotiations with stakeholders ongoing
Next Operating System Implementation - Phase 1 (CIP-1147700)	GO-LIVE	01/31/2027	01/31/2027	0	IMPL	
SR 76 Roadway Straightening (CIP-1147800)	DED	TBD	TBD	0	ENV	Environmental phase is not fully funded
I-8/Willows Road Interchange Improvements (CIP-1147900)	DED	TBD	TBD	0	ENV	Environmental phase is not fully funded
Harbor Drive 2.0/Vesta Street Bridge (CIP-1148000)	ADVERTISE	TBD	TBD	0	DES	Funded through design phase
Del Mar Bluffs V Continuation (CIP-1148200)	ADVERTISE	07/31/2026	07/31/2026	0	DES	
Airport Transit Connection (CIP-1149100)	DED	12/31/2025	03/31/2026	-3	ENV	Project delivery strategy under review
San Ysidro Track Relocation (CIP-1149200)	DED	7/31/2026	7/31/2026	0	ENV	
Regional Tolling Back Office System (CIP-1400000)	COMPLETE	09/30/2025	03/31/2026	-6	IMPL	Extending to maintain access to historical data
Roadway Toll Collection System (CIP-1400402)	COMPLETE	12/31/2025	03/31/2026	-3	IMPL	Extending to maintain access to historical data
New SR 125 Regional Tolling Back-Office System (CIP-1400406)	GO-LIVE	07/31/2025	07/31/2025	0	IMPL	Staff is following through on recent BOD recommendations
New I-15 Regional Tolling Back-Office System (CIP-1400407)	GO-LIVE	07/31/2025	07/31/2025	0	IMPL	Staff is following through on recent BOD recommendations

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