

Quarterly Project Progress and Budget Update, FY 2026, Quarter 1

Overview

This report provides an update on the status of SANDAG's Capital Program projects through the first quarter of FY 2026. Our projects help to improve transportation, air quality, equity, the economy, public health, and public safety throughout the San Diego region. These programs and initiatives are funded by a variety of federal, state, local, and TransNet revenue sources.¹

Attachment 1 highlights FY 2026 budgets and expenditures through the first quarter of FY 2026. Actual expenditures are pending SANDAG labor expenses for the first quarter; complete expenditures for the first and second quarters of FY 2026 will be reflected in the second quarterly report in February. Attachment 2 provides an overview of major milestones achieved through the first quarter of FY 2026 as well as the current phase of work and the upcoming milestone for each capital project.

More details on each of the agency's capital projects can be found in Chapter 5 (Capital Projects) of the [FY 2026 Program Budget](#). This includes project scope, milestones, project limits, progress to date, and funding for each project.

Next Steps

The next progress report will be presented in February 2026 and will provide data through the second quarter of FY 2026.

Clint Peace, Senior Director of the Capital Program

David Cortez, Director of Engineering and Construction

Maria Rodriguez-Molina, Director of Mega Projects, Border, and Goods Movement

Attachments: 1. FY 2026 Budget to Actuals for Capital Projects – through September 2025
2. Capital Program Schedule Status Report – through September 2025

Action: Information

This quarterly report provides an update on the status of the agency's projects as approved in the FY 2026 Program Budget through September 2025 (Quarter 1).

Fiscal Impact:

The projects summarized in this report represent an investment in approximately 89 capital projects in the San Diego regional transportation system.

Schedule/Scope Impact:

Project statuses and major milestones are captured in Attachments 1 and 2.

¹ The projects in this report are a subset of projects shown in the Final FY 2026 Program Budget. This report does not include minor capital projects or projects in the closeout phase.