

**FY 2026 BUDGET TRANSFERS AND AMENDMENTS**  
in '000s

Project Number	Project Name	Current Budget	New Budget	Change	Explanation
3312700	A Street Property Management	\$110.2	\$31.2	(\$79.0)	It's a net change of zero. The budget is being allocated between the four properties to track revenue and expenses separately.
3312701	Ace Parking A Street Property	\$0.0	\$16.3	\$16.3	
3312702	Aladdin Bail Bond A Street Property	\$0.0	\$45.5	\$45.5	
3312703	Ace Parking Union & B St	\$0.0	\$17.2	\$17.2	
8000100	Administration Overhead	\$5,655.0	\$5,620.0	(\$35.0)	Moving \$35k of contingency to cover additional Excess Liability insurance costs in FY26, due to market conditions, resulting in an overage that was not anticipated during the budget development process.
8000120	Office & Property Services	\$7,656.0	\$7,691.0	\$35.0	