

FY 2026 Budget Transportation Projects

Active Capital Projects and Selected Transit Planning Studies and Pilot Projects*

Project #	Map #	Project Title	Current Phase
1129200	1	OCS Insulator & Catch Cable Replacement	Construction
1145300	2	Rose Canyon Bridge Replacements	Environmental
1145400	3	San Onofre Bridge Replacements	Planning
1146500	4	Rose Canyon Bridge 257.2 Replacement Project	Environmental
1146600	5	San Onofre to Pulgas Double Track: Phase 2	Design
1147100	6	Del Mar Bluffs Stabilization V	Construction
1147101	7	Del Mar Bluffs Access Improvements	Environmental
1147800	8	SR 76 Roadway Straightening	Planning
1147900	9	I-8/Willows Road Interchange Improvements	Planning
1148000	10	Harbor Drive 2.0/Vesta Street Bridge	Design
1148200	11	Del Mar Bluffs Stabilization V Continuation	Construction
1149100	12	Airport Transit Connection	Planning
1149200	13	San Ysidro Transit Center Improvements	Environmental
1200200	n/a	TransNet Project Biological Mitigation Fund (EMP)	Ongoing
1200504	14	I-5 HOV: Manchester Ave to Palomar Airport Dr	Construction
1200510	15	I-5 HOV: Carlsbad	Construction
1200514	16	I-5 HOV Conversion to Express Lanes (Construction): I-805 merge to SR 78	Design
1200515	17	I-5/I-805 HOV Conversion to Express Lanes (Corridor Study, Design, Preliminary Engineering): SR 52 to I-5/I-805 merge to SR 78	Design
1200516	18	I-5 North Express Lanes Extension to Oceanside	Design
1201101	19	SR 11 and Otay Mesa East Port of Entry	Design
1201514	20	Downtown Multiuse and Bus Stopover Facility	Environmental
1201519	21	I-15 Transit Priority Lanes and Direct Access Ramp at Clairemont Mesa Blvd	Environmental
1205204	22	SR 52 Operations Improvements	Environmental
1206701	23	SR 67 Evacuation Safety Improvements	Environmental
1207802	24	I-15/SR 78 HOV Connectors	Design
1207803	25	SR 78/I-5 Express Lanes Connector	Environmental
1207804	26	SR 78 HOV Lanes: I-5 to I-15	Environmental
1210021	27	Blue Line Railway Signal Improvements	Construction
1210091	28	Palomar Street Rail Grade Separation	Planning
1212501	29	SR 94/SR 125 Auxiliary Lanes	Design
1212502	30	SR 94/SR 125 South to East Connector	Design
1223017	31	Coastal Rail Trail Encinitas: E Street to Chesterfield Drive	Design
1223020	32	North Park/Mid-City Bikeways: Robinson Bikeway	Design
1223054	33	Central Avenue Bikeway	Design
1223055	34	Bayshore Bikeway: Barrio Logan	Construction
1223056	35	Border to Bayshore Bikeway	Construction
1223058	36	Downtown to Imperial Avenue Bikeway	Construction
1223079	37	North Park/Mid-City Bikeways: Howard Bikeway	Design
1223081	38	North Park/Mid-City Bikeways: University Bikeway	Construction
1223083	39	Uptown Bikeways: Eastern Hillcrest Bikeways	Construction
1223084	40	Uptown Bikeways: Washington Street and Mission Valley Bikeways	Construction
1223085	41	Uptown Bikeways: Mission Hills and Old Town Bikeways	Environmental
1223087	42	North Park/Mid-City Bikeways: Orange Bikeway	Design
1223094	43	Inland Rail Trail: Phase 3	Construction
1223095	44	Inland Rail Trail: Phase 4	Design
1223096	45	Bayshore Bikeway: Barrio Logan Phase 2	Design

Project #	Map #	Project Title	Current Phase
1223098	46	Bayshore Bikeway: Barrio Logan Phase 3	Design
1223099	47	Batiquitos Lagoon Trail	Design
1239809	48	Eastbrook to Shell Double Track	Design
1239810	49	Carlsbad Village Double Track	Design
1239812	50	Sorrento to Miramar: Phase 2	Design
1239816	51	Batiquitos Lagoon Double Track	Construction
1239822	52	San Dieguito Lagoon Double Track Construction	Construction
1239823	53	San Dieguito to Sorrento Valley Double Track: <i>Rail Realignment</i>	Environmental
1280517	54	I-805 HOV Conversion to Express Lanes (Construction): SR 52 to I-5 merge	Design
1280518	55	SR 94 Transit Priority Lanes: I-5 to I-805	Environmental
1280519	56	I-805 Transit Priority Lanes: SR 15 to SR 52	Environmental
1280520	57	I-805 Transit Connection: SR 94 to SR 15	Design
1280521	58	I-805 HOV Conversion to Express Lanes: E Palomar St to SR 94	Design
1400000	n/a	Regional Tolling Back Office System	Design
1400406	n/a	New SR 125 Regional Tolling Back Office System	Design
1400407	n/a	New I-15 Regional Tolling Back Office System	Design
1206701	59a	Rapid Routes Analysis: Route 277	Planning
3322302	59b	Rapid Routes Analysis: Route 640	Planning
3322501	59c	Rapid Routes Analysis: Route 688	Planning
3322501	60	Purple Line Alternatives Analysis	Planning
3323100	n/a	Regional Grade Separation Project Study	Planning
3401601	61	Next Gen Rapid 625 Advanced Planning	Planning
3402200	62	Downtown La Mesa Trolley Prioritization	Planning
3501000	n/a	Flexible Fleets Pilot Grant Program	Pilot
3501002	63	Microtransit Pilot Southeast SD	Pilot
3505000	n/a	Youth Opportunity Pass	Pilot
new	64	Buena Creek Grade Separation	Planning
1146600	65	San Onofre to Pulgas 3	Design
new	66	I-5 South Managed Lanes: SR 54 to I-8	Planning

**Includes FY 2026 Budget Capital Projects in Environmental, Design/Engineering, or Construction phases and a selection of FY 2026 Budget Overall Work Program Transit Projects in Planning or Pilot with expected near-term milestones.*

Proposed Project Delivery Strategy

November 7, 2025

Project #s	Project	Map #	Description of Work	Estimated Cost to Complete Description of Work (in thousands)	Currently Funded in FY 2026 Program Budget	Proposed Funding Source	Future Funding Opportunity
1145300	Rose Canyon Bridge Replacements	2	<i>Environmental, Design, Construction</i> Fund Environmental phase to replace three aging timber trestle railway bridges at mileposts 254.7, 255.1, and 255.3. Identify future design and construction needs.	\$27,000–35,000	\$0	<i>Federal Formula (Environmental) TBD (Future)</i>	FY 2027 Program Budget
1146500	Rose Canyon Bridge 257.2 Replacement Project	4	<i>Right-of-Way, Construction</i> Complete Right-of-Way and prepare bid package to replace aging trestle bridge at milepost 257.2 with new double track bridge.	\$25,000–27,500	\$16,900	<i>TransNet Competitive Grant</i>	FY 2027 Program Budget
1147101	Del Mar Access Improvements	7	<i>Design, Construction</i> Identify future Design and Construction needs. Hold pending determination of scope in Environmental phase for pedestrian beach access and rail crossing improvements	\$18,000–25,000	\$3,801	<i>Federal Formula State Formula TransNet</i>	FY 2027 Program Budget
1148000	Harbor Drive 2.0	10	<i>Right-of-Way, Construction</i> Identify Right-of-Way and Construction funds at future date, after further progress of Design.	\$195,000–215,000	\$0	<i>Competitive Grant</i>	2026–2029 Competitive Grant Applications
1148000	Vesta Street Bridge	10	<i>Design, Right-of-Way, Construction</i> Design and Right-of-Way funding gap. Project connects both sides of Naval Base San Diego, includes pedestrian and bike improvements.	\$108,000–120,000	\$14,186	<i>Federal Formula Competitive Grant</i>	2026–2029 Competitive Grant Applications
1148200	Del Mar Bluffs V Stabilization Continuation	11	<i>Design, Construction</i> Segment 5C	\$12,000–15,000	\$12,000	<i>Federal Formula TransNet Competitive Grant</i>	FY 2027 Program Budget
1149100	Airport Transit Connection: Near-Term	12	<i>Environmental</i> Start Environmental phase to implement Rapid service	\$2,500–3,000	\$0	<i>Federal Formula</i>	FY 2026 Program Budget Amendment
1149100	Airport Transit Connection: Long-Term	12	<i>Repurpose funding from long-term rail Environmental phase to implement near-term and mid-term solutions</i>	\$0–45,000	(\$41,000)	<i>Federal Formula TransNet Competitive Grant</i>	FY 2026 Program Budget Amendment
1149200	San Ysidro Transit Center Improvements	13	<i>Environmental, Design</i> Track relocation	\$21,750–24,000	\$3,677	<i>Federal Formula</i>	FY 2027 Program Budget
1200200	TransNet Project Biological Mitigation Fund (EMP) TransNet Major Corridor EMP	n/a	<i>Construction</i> Fund TransNet Major Corridor EMP shortfall by borrowing from TransNet Local EMP	\$69,000–75,000	\$0	<i>TransNet</i>	FY 2027 Program Budget
1200514	I-5 HOV Conversion to Express Lanes (Construction): I-805 merge to SR 78 TransNet (Ord. #26)	16	<i>Construction</i> Conversion from HOV to Express Lanes (I-805 to SR 78). <i>Reduce current funding based on latest estimates.</i>	\$140,000–150,000	\$170,000	<i>Federal Formula (Reduce)</i>	2026 STIP FY 2027 Program Budget
1200516	I-5 North Express Lanes Extension to Oceanside TransNet (Ord. #27)	18	<i>Construction</i> Construct infrastructure to expand converted HOT lanes to Oceanside.	\$160,000–175,000	\$0	<i>Federal Formula State Formula TransNet Competitive Grant</i>	2026 STIP 2026–2029 Competitive Grant Applications
1201519	I-15 Transit Priority Lanes and Direct Access Ramp at Clairemont Mesa Blvd TransNet (Ord. #7)	21	<i>Design</i> Repurpose current Design funded for I-5 HOV. Fund Design in future.	(\$15,000)	\$15,000	<i>State Formula (Existing) Competitive Grant (Future)</i>	2026 STIP FY 2027 Program Budget
1205204	SR 52 Operations Improvements TransNet (Ord. #32)	22	<i>Construction</i> Operations improvements and bike path	\$5,250–5,750	\$0	<i>Competitive Grant</i>	2026–2029 Competitive Grant Applications
1206701	SR 67 Evacuation Safety Improvements TransNet (Ord. #39)	23	<i>Environmental, Design, Right-of-Way, Construction</i> Fund Design for stage 1, identify stage 1 Right-of-Way needs, and Construction.	\$250,000–475,000	\$30,000	<i>Federal Formula State Formula TransNet Competitive Grant</i>	2026 STIP FY 2026 Program Budget Amendment (\$4m for environmental phase funding gap)
1206701 3322302 3322501	Rapid Routes Analysis	59	<i>Environmental</i> Rapid Alternatives Analysis for Routes 640 (San Ysidro Transit Center to Downtown San Diego), 688 (San Ysidro to North San Diego), and 277 (Ramona to Poway and Sabre Springs).	\$5,000–5,750	\$0	<i>Federal (FTA)</i>	FY 2026 Program Budget Amendment
1207802	I-15/SR 78 HOV Connectors TransNet (Ord. #4)	24	<i>Construction</i> Start Construction phase with operational improvements (SR 78 to Barnham)	\$60,000–70,000	\$0	<i>Federal Formula</i>	FY 2027 Program Budget

1207804	SR 78 HOV Lanes: I-5 to I-15 TransNet (Ord. #41)	26	<i>Environmental</i> Spread near-term Environmental funding out for capacity flexibility.	\$39,000–43,000	\$39,000	<i>State Formula</i>	Spread current funding into future years for early year flexibility
1210091	Palomar Street Rail Grade Separation TransNet (Ord. #22)	28	<i>Design, Right-of-Way, Construction</i> Fund Design in FY 2027. Identify Right-of-Way and Construction future needs.	\$223,000–275,000	\$21,200	<i>TransNet</i>	FY 2027 Program Budget
1223017	Coastal Rail Trail Encinitas: E St to Chesterfield Dr TransNet BPNS	31	<i>Design</i> Fund shortfall to complete Design from Santa Fe to F St. Construction is funded.	\$250	\$0	<i>Federal Formula</i>	FY 2026 Program Budget Amendment
1223020	North Park/Mid-City Bikeways: Robinson Bikeway TransNet BPNS	32	<i>Design, Right-of-Way</i> Identify potential funding gap for Design and Right-of-Way risk. Hold funding pending additional information.	\$4,800–5,500	\$0	<i>Federal Formula</i> <i>TransNet</i>	FY 2027 Program Budget
1223055	Bayshore Bikeway: Barrio Logan TransNet BPNS	34	<i>Construction</i> Identify Construction of bikeway from Park to Bearsley segment.	\$6,500–7,500	\$0	<i>Federal Formula</i> <i>TransNet</i> <i>Competitive Grant</i>	FY 2027 Program Budget
1223079	North Park/Mid-City Bikeways: Howard Bikeway TransNet BPNS	37	<i>Construction</i> Fund remaining Construction gap of bikeway	\$17,500–18,000	\$8,472	<i>Federal Formula</i> <i>TransNet</i> <i>Competitive Grant</i>	FY 2027 Program Budget
1223085	Uptown Bikeways: Mission Hills and Old Town Bikeways TransNet BPNS	41	<i>Design, Right-of-Way, Construction</i> Fund shortfall to complete Design and Right-of-Way. Hold funds for Construction. Ibis St to First Ave. in Mission Hills and on San Diego Ave to Congress St, between Old Town Transit Center and Hortensia St.	\$5,250–5,750	\$770	<i>Federal Formula</i> <i>Competitive Grant</i>	FY 2027 Program Budget
1223095	Inland Rail Trail: Phase 4 TransNet BPNS	44	<i>Construction</i> Fund Construction of bikeway	\$37,000–42,000	\$12,000	<i>Federal Formula</i> <i>State Formula</i> <i>TransNet</i>	FY 2027 Program Budget
1239809	Eastbrook to Shell Double Track TransNet (Ord. #31)	48	<i>Construction</i> Fund Construction of 0.6 miles of double track, a new bridge over San Luis Rey River, and new signals.	\$145,000–160,000	\$54,000	<i>Competitive Grant</i>	2026–2029 Competitive Grant Applications
1239812	Sorrento to Miramar: Phase 2 TransNet (Ord. #31)	50	<i>Design, Right-of-Way, Construction Stage 1</i> Fund remaining Design and Right-of-Way and fund initial earthwork stage for Construction of 1.9 miles of double track, curve straightening and new signals. Identify future full construction needs.	\$275,000–325,000	\$15,786	<i>Federal Formula</i> <i>TransNet</i> <i>Competitive Grant</i>	FY 2027 Program Budget 2026–2029 Competitive Grant Applications
1280520	I-805 Transit Connection: SR 94 to SR 15 TransNet (Ord. #10)	57	<i>Design, Right-of-Way, Construction</i> Fund Design and Right-of-Way increase. Identify future construction needs. Construction phase anticipated to start in FY 2030. Potential to phase.	\$142,000–160,000	\$3,400	<i>Federal Formula</i> <i>TransNet</i> <i>Competitive Grant</i>	2026–2029 Competitive Grant Applications
1400000	Regional Tolling Back Office System	n/a	<i>Design, Construction</i> Identify Design and Construction needs	\$0–40,000	\$0	<i>TBD</i>	FY 2027 Program Budget
3322501	Purple Line Alternatives Analysis	60	<i>Repurpose funding from Purple Line Alternatives Analysis to Rapid Routes Analysis</i>	(\$20,000)	\$20,000	<i>Federal (FTA)</i>	FY 2026 Program Budget Amendment
3323100	Regional Grade Separation Project Study	n/a	<i>Planning</i> Fund Planning. Identify future Environmental needs.	\$1,000–1,500	\$0	<i>TBD</i>	FY 2026 Program Budget Amendment
3401601	Next Gen Rapid 625 Advanced Planning	61	<i>Design, Environmental</i> SDSU to Palomar Trolley Station. Identify funding for Design and prepare for Environmental.	\$14,000–15,000	\$0	<i>Federal Formula</i> <i>Competitive Grant</i>	FY 2027 Program Budget
3505000	Youth Opportunity Pass	n/a	<i>Operations</i> Continue free transit pass program for 3 years for riders aged 18 and under.	\$19,000–20,000	\$0	<i>Federal Formula</i> <i>Competitive Grant</i>	FY 2027 Program Budget
new	Buena Creek Grade Separation	64	<i>Planning, Environmental</i> Fund Project Study Report and hold funds for Environmental.	\$5,250–5,750	\$0	<i>Local</i> <i>Competitive Grant</i>	2026–2029 Competitive Grant Applications
1146600	San Onofre to Pulgas 3	65	<i>Design</i> Las Flores Creek Bridge	\$27,000–30,000	\$0	<i>Competitive Grant</i>	2026–2029 Competitive Grant Applications
new	I-5 South Managed Lanes SR 54 to I-8 TransNet (Ord. #20)	66	<i>Planning, Environmental</i> Fund Planning Initiation Document. Identify future Environmental need.	\$18,000–22,000	\$0	<i>Competitive Grant</i>	FY 2027 Program Budget 2026–2029 Competitive Grant Applications