

Table 2
2025 Regional Transportation Improvement Program - TransNet Only
Amendment No. 9
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN147		RTIP #:25-09									
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway							SANDAG ID: 1223055, 1223096, 1223055, 1223096, 1223098, 1223056			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Toll Comment:											
Change Reason:	Increase funding, Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$91,490											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$27,161	\$17,404	\$5,332	\$3,498	\$852	\$75					\$27,161
CRP	\$6,501	\$3,543	\$2,958								\$6,501
CRRSAA	\$10,895	\$10,895									\$10,895
Fed Disc. - CPF-Hwy Infra	\$5,650	\$5,650									\$5,650
RSTP	\$16,049	\$11,683	\$3,295	\$1,071							\$16,049
ATP - R	\$21,509	\$21,509									\$21,509
Coastal Conservancy	\$350	\$350									\$350
Local Funds	\$711	\$10	\$701								\$711
TDA - Bicycles	\$2,664	\$2,664									\$2,664
TransNet Subtotal	\$27,161	\$17,404	\$5,332	\$3,498	\$852	\$75					\$27,161
Other Subtotal	\$64,329	\$56,304	\$6,954	\$1,071							\$64,329
TOTAL	\$91,490	\$73,708	\$12,286	\$4,569	\$852	\$75					\$91,490
PROJECT LAST AMENDED 25-07											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$20,892	\$16,129	\$2,351	\$2,009	\$378	\$25					\$20,892
CRP	\$6,501	\$3,543	\$2,958								\$6,501
CRRSAA	\$10,895	\$10,895									\$10,895
Fed Disc. - CPF-Hwy Infra	\$5,650	\$5,650									\$5,650
RSTP	\$16,049	\$11,683	\$3,295	\$1,071							\$16,049
ATP - R	\$21,509	\$21,509									\$21,509
Coastal Conservancy	\$350	\$350									\$350
Local Funds	\$711	\$10	\$701								\$711
TDA - Bicycles	\$2,664	\$2,664									\$2,664
TransNet Subtotal	\$20,892	\$16,129	\$2,351	\$2,009	\$378	\$25					\$20,892
Other Subtotal	\$64,329	\$56,304	\$3,996	\$4,029							\$64,329
TOTAL	\$85,221	\$72,433	\$6,347	\$6,038	\$378	\$25					\$85,221

**2025 Regional Transportation Improvement Program - TransNet Only
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN213		RTIP #:25-09
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	SANDAG ID: 1272800, 1271000,1271800, 1272000, 3321400, 3321400, 3321400, 1270800, 3321400, 1271900
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: \$12,569

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$3,626	\$611	\$1,008	\$1,016	\$991						\$3,626
CRRSAA	\$75	\$75									\$75
FTA 5310	\$6,603	\$2,207	\$1,400	\$1,520	\$1,286	\$190					\$6,603
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$2,073	\$1,329	\$324	\$324	\$48	\$48					\$2,073
<i>TransNet</i> Subtotal	\$3,626	\$611	\$1,008	\$1,016	\$991						\$3,626
Other Subtotal	\$8,943	\$3,803	\$1,724	\$1,844	\$1,334	\$238					\$8,943
TOTAL	\$12,569	\$4,414	\$2,732	\$2,860	\$2,325	\$238					\$12,569

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$1,419	\$415	\$1,004								\$1,419
CRRSAA	\$75	\$75									\$75
FTA 5310	\$2,204	\$1,058	\$1,146								\$2,204
Local Funds	\$139	\$101	\$38								\$139
<i>TransNet</i> Subtotal	\$1,419	\$415	\$1,004								\$1,419
Other Subtotal	\$2,418	\$1,234	\$1,184								\$2,418
TOTAL	\$3,837	\$1,649	\$2,188								\$3,837

**2025 Regional Transportation Improvement Program - TransNet Only
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN214		RTIP #:25-09
Project Title:	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	SANDAG ID: 1271900, 3321400, 3321400
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet - purchase of vehicles and various capital equipment for the provision of transit service	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: \$10,580

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$395		\$395								\$395
FTA 5310	\$7,593	\$4,211	\$2,873	\$272		\$119	\$119				\$7,593
FTA 5316 - JARC	\$194	\$194									\$194
Local Funds	\$2,063	\$1,147	\$610	\$68		\$119	\$119				\$2,063
TDA	\$335		\$335								\$335
TransNet Subtotal	\$395		\$395								\$395
Other Subtotal	\$10,185	\$5,552	\$3,818	\$340		\$238	\$238				\$10,185
TOTAL	\$10,580	\$5,552	\$4,213	\$340		\$238	\$238				\$10,580

PROJECT LAST AMENDED 25-01

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$13		\$13								\$13
FTA 5310	\$2,934	\$756	\$2,178								\$2,934
Local Funds	\$787	\$318	\$469								\$787
TransNet Subtotal	\$13		\$13								\$13
Other Subtotal	\$3,721	\$1,074	\$2,647								\$3,721
TOTAL	\$3,734	\$1,074	\$2,660								\$3,734

**2025 Regional Transportation Improvement Program - TransNet Only
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN227		RTIP #:25-09
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223079, 1223081, 1223082, 1223087
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$104,299											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$37,450	\$34,100	\$694	\$973	\$1,644	\$40					\$37,450
<i>TransNet</i> - BPNS (AC)	\$0		\$2,279	\$(2,279)							
CRP	\$7,048		\$4,269	\$2,779							\$7,048
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,517
ATP - R	\$26,187	\$15,302	\$5,713		\$5,172						\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,500
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TransNet Subtotal	\$37,450	\$34,100	\$2,973	\$(1,306)	\$1,644	\$40					\$37,450
Other Subtotal	\$66,849	\$31,081	\$20,209	\$6,288	\$7,574	\$1,697					\$66,849
TOTAL	\$104,299	\$65,181	\$23,182	\$4,982	\$9,218	\$1,737					\$104,299

PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$37,348	\$34,175	\$517	\$973	\$1,644	\$40					\$37,348
CRP	\$7,048		\$5,600	\$1,448							\$7,048
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,517
ATP - R	\$26,187	\$15,302	\$5,713		\$5,172						\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,500
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TransNet Subtotal	\$37,348	\$34,175	\$517	\$973	\$1,644	\$40					\$37,348
Other Subtotal	\$66,849	\$31,081	\$21,540	\$4,957	\$7,574	\$1,697					\$66,849
TOTAL	\$104,197	\$65,256	\$22,057	\$5,930	\$9,218	\$1,737					\$104,197

**2025 Regional Transportation Improvement Program - TransNet Only
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V10		RTIP #:25-09
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 1224060, 1224065, 1224067, 1224068, 1224069, 1224070, 1224072, 1224073
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Toll Comment:		
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Other - Transportation enhancement activities

Est Total Cost: **\$43,290**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$5,747	\$185	\$1,212	\$1,250	\$1,750	\$850	\$500				\$5,747
<i>TransNet</i> - LSI Carry Over	\$1,753	\$653	\$1,100								\$1,753
<i>TransNet</i> - SGIP	\$13,644	\$8,037	\$3,202	\$1,207	\$1,197						\$13,644
Local Funds	\$22,146	\$8,413	\$13,633	\$100							\$22,146
TransNet Subtotal	\$21,144	\$8,875	\$5,514	\$2,457	\$2,947	\$850	\$500				\$21,144
Other Subtotal	\$22,146	\$8,413	\$13,633	\$100							\$22,146
TOTAL	\$43,290	\$17,288	\$19,147	\$2,557	\$2,947	\$850	\$500				\$43,290

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$5,747	\$185	\$1,212	\$1,250	\$1,750	\$850	\$500				\$5,747
<i>TransNet</i> - LSI Carry Over	\$1,753	\$653	\$1,100								\$1,753
<i>TransNet</i> - SGIP	\$13,741	\$8,289	\$3,202	\$1,110	\$1,140						\$13,741
Local Funds	\$22,146	\$8,413	\$13,633	\$100							\$22,146
TransNet Subtotal	\$21,241	\$9,127	\$5,514	\$2,360	\$2,890	\$850	\$500				\$21,241
Other Subtotal	\$22,146	\$8,413	\$13,633	\$100							\$22,146
TOTAL	\$43,387	\$17,540	\$19,147	\$2,460	\$2,890	\$850	\$500				\$43,387

**2025 Regional Transportation Improvement Program - TransNet Only
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12		RTIP #:25-09
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.	SANDAG ID: 1223054, 1223057, 1223058
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$60,046**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$25,229	\$23,728	\$1,025	\$411	\$66						\$25,229
CRP	\$10,125	\$8,543	\$600	\$982							\$10,125
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$791	\$791									\$791
Local Funds	\$804		\$314	\$490							\$804
TDA - Bicycles	\$8,900	\$5,833	\$3,067								\$8,900
TransNet Subtotal	\$25,229	\$23,728	\$1,025	\$411	\$66						\$25,229
Other Subtotal	\$34,817	\$26,530	\$6,815	\$1,472							\$34,817
TOTAL	\$60,046	\$50,258	\$7,840	\$1,883	\$66						\$60,046

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$25,093	\$23,779	\$970	\$329	\$16						\$25,093
CRP	\$9,143	\$8,543		\$600							\$9,143
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$791	\$791									\$791
Local Funds	\$804		\$314	\$490							\$804
TDA - Bicycles	\$8,900	\$5,833	\$3,067								\$8,900
TransNet Subtotal	\$25,093	\$23,779	\$970	\$329	\$16						\$25,093
Other Subtotal	\$33,835	\$26,530	\$6,215	\$1,090							\$33,835
TOTAL	\$58,928	\$50,309	\$7,185	\$1,419	\$16						\$58,928

**2025 Regional Transportation Improvement Program - TransNet Only
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V14		RTIP #:25-09
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223093, 1223097
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: \$108,868

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,126	\$548	\$98	\$40	\$440						\$1,126
<i>TransNet</i> - LSI	\$4,862	\$4,278	\$585								\$4,862
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,739	\$3,543	\$193	\$4							\$3,739
<i>TransNet</i> - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$39,436	\$7,332	\$7,425	\$16,187	\$8,493						\$39,436
ATP - S	\$40,079	\$10,395	\$3,819	\$1,220	\$24,645						\$40,079
Local Funds	\$17,276	\$11,403	\$2,085	\$3,788							\$17,276
Local RTCIP	\$300	\$300									\$300
TransNet Subtotal	\$11,777	\$8,419	\$1,876	\$1,044	\$440						\$11,777
Other Subtotal	\$97,091	\$29,430	\$13,329	\$21,195	\$33,138						\$97,091
TOTAL	\$108,868	\$37,849	\$15,205	\$22,239	\$33,578						\$108,868

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,126	\$548	\$98	\$40	\$440						\$1,126
<i>TransNet</i> - LSI	\$4,862	\$4,278	\$585								\$4,862
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,739	\$3,543	\$193	\$4							\$3,739
<i>TransNet</i> - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$42,679	\$7,332	\$16,349	\$10,506	\$8,493						\$42,679
ATP - S	\$40,079	\$10,395	\$3,819	\$1,220	\$24,645						\$40,079
Local Funds	\$14,033	\$11,403	\$2,080	\$550							\$14,033
Local RTCIP	\$300	\$300									\$300
<i>TransNet</i> Subtotal	\$11,777	\$8,419	\$1,876	\$1,044	\$440						\$11,777
Other Subtotal	\$97,091	\$29,430	\$22,248	\$12,276	\$33,138						\$97,091
TOTAL	\$108,868	\$37,849	\$24,124	\$13,320	\$33,578						\$108,868

**2025 Regional Transportation Improvement Program - TransNet Only
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V16		RTIP #:25-09
Project Title:	Grouped Projects for Operating Assistance - <i>TransNet</i> Senior Mini-Grant Program	SANDAG ID: 1271100, 1271300, 1272600, 1272700, 3321400, 1270800, 3321400, 1271900
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transportation programs specializing in services for seniors	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$6,742**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$3,382	\$1,334	\$800	\$941	\$307						\$3,382
FTA 5310	\$1,639		\$13	\$820	\$807						\$1,639
Local Funds	\$1,721	\$363	\$197	\$661	\$500						\$1,721
<i>TransNet</i> Subtotal	\$3,382	\$1,334	\$800	\$941	\$307						\$3,382
Other Subtotal	\$3,360	\$363	\$210	\$1,481	\$1,307						\$3,360
TOTAL	\$6,742	\$1,697	\$1,010	\$2,422	\$1,614						\$6,742

PROJECT LAST AMENDED 25-01

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$1,651	\$1,234	\$417								\$1,651
Local Funds	\$436	\$338	\$98								\$436
<i>TransNet</i> Subtotal	\$1,651	\$1,234	\$417								\$1,651
Other Subtotal	\$436	\$338	\$98								\$436
TOTAL	\$2,087	\$1,572	\$515								\$2,087

**2025 Regional Transportation Improvement Program - *TransNet* Only
Amendment No. 9
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
RSTP	Regional Surface Transportation Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
TIRCP	Transit and Intercity Rail Capital Program
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet</i> -BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet</i> -LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet</i> -LSI Carry Over	<i>TransNet</i> - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet</i> -LSI (Cash)	<i>TransNet</i> - LSI funds which agencies have received payment, but have not spent
<i>TransNet</i> -MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet</i> -SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet</i> -SS	Prop. A Extension Local Transportation Sales Tax - Senior Services