

Attachment 1

**Table 1 - Summary of Changes Report (\$000)  
2025 RTIP Amendment No. 9**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	TransNet Change	Change Description
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$85,221	\$91,490	\$6,269	7%	\$6,269	<b>SAN195 - Bayshore Bikeway: Barrio Logan</b> Increased TransNet BPNS by \$5.969M to align with FY26 budget, and advanced \$1.576M CRP funding from FY26 to FY25 to access funding sooner <b>SAN203 - Border to Bayshore Bikeway</b> Increased TransNet BPNS by \$300K to align with FY26 budget, and advanced \$1.382M CRP funding from FY26 to FY25 to access funding sooner
SAN213	San Diego Association of Governments	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,837	\$12,569	\$8,732	228%	\$2,207	Increased TransNet - SS; FTA 5310; and Local Funds based on STGP and FTA 5310 Cycle 13 awards approved by BOD on 6/27/2025 <b>1 new project added</b> to grouped listing: <b>SAN320 - Tri-City Hospital Foundation - Patient Transportation</b>
SAN214	San Diego Association of Governments	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,734	\$10,580	\$6,846	183%	\$382	Increased TransNet - SS; FTA 5310; Local Funds; and added TDA based on STGP and FTA 5310 Cycle 13 awards approved by BOD on 6/27/2025
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$104,197	\$104,299	\$102	1%	\$102	<b>SAN284 - North Park/Mid-City Bikeways: Orange Bikeway</b> Increased TransNet BPNS by \$102K and reconciled prior years to align with FY26 budget; also added TransNet BPNS (AC) to reflect conversion of \$2.279M CRP funds in FY26
V10	Various Agencies	Grouped Projects for TransNet Smart Growth Incentive Program	\$43,387	\$43,290	-\$97	-1%	-\$97	<b>SAN306 - Mid-City Communities Smart Growth Study Areas</b> Reduced TransNet - SGIP to align project with FY26 SANDAG Budget
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$58,928	\$60,046	\$1,118	2%	\$136	<b>SAN204 - Central Avenue Bikeway</b> Increased TransNet - BPNS to cover expected costs for remainder of FY25; and advanced \$600K of CRP funding from FY26 to FY25 <b>SAN206 - Downtown to Imperial Avenue Bikeway</b> Added \$300K of CRP funding to FY27 to cover CON funding gap
V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$108,868	\$108,868	\$0	0%	\$0	<b>NC52 - Bayshore Bikeway - Segment 5 and Connections</b> Reduced ATP - R by \$3.243M; and increased Local Funds by \$3.243M to align funding with ATP Cycle 7 award
V16	Various Agencies	Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program	\$2,087	\$6,742	\$4,655	223%	\$1,731	Increased TransNet - SS and Local Funds; and added FTA 5310 based on STGP and FTA 5310 Cycle 13 awards approved by BOD on 6/27/2025 <b>2 new projects added</b> to grouped listing: <b>SAN321 - San Diego River Trail: Carlton Oaks Segment</b> <b>V23 - FACT Mobility Management (SMG)</b>
<b>TransNet Change=</b>							<b>\$10,730</b>	

Abbreviation	Fund Type
ATP-R	Active Transportation Program - Regional
CRP	Carbon Reduction Program
FTA 5310	Federal Transit Administration Elderly & Disabled Program
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
TDA	Transportation Development Act
TransNet - BPNS	Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet - SGIP	Prop A Extension - Smart Growth Incentive Program
TransNet - SS	Prop A Extension - Senior Services Program

TransNet	Change
BPNS	\$6,507
SGIP	-\$97
SS	\$4,320
<b>Total</b>	<b>\$10,730</b>