



CITY OF CORONADO

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PUBLIC SERVICES &
ENGINEERING
(619) 522-7383

August 20, 2025

Ms. Maryam Babaki, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street
San Diego, California 92101

Dear Ms. Babaki:

I am writing to confirm that the City of Coronado regards the TransNet Local Streets and Road funds as valuable and necessary resources in our efforts to facilitate current and future transportation projects. Per your request, I am providing a letter of explanation regarding the City's expenditure rate of 69% as noted in the Local Agency Street & Road Balances report dated June 30, 2025.

The City acknowledges ITOC's expectation of expenditures at or above the 75% threshold and plans to increase the expenditure rate as soon as possible. Unfortunately, during the reporting period in question, the City experienced several unexpected challenges that impacted our expenditure rate. These challenges included significant staff shortages (40% vacancy) reducing our ability to deliver improvement projects as well as permitting delays with Caltrans of over 12 months on our SR75 Medians – Shores project. However, all engineering staff vacancies should be filled this quarter. In addition, on August 19, 2025, the Coronado City Council authorized staff to proceed with advertising the Shores Median project; the resulting project schedule likely results in construction taking place (with corresponding expenditures) in the first or second quarter of 2026.

As always, we appreciate and rely on TransNet funds for critical transportation infrastructure projects. If you have any questions or need additional information, please contact me at 619-522-7313.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jim Newton', written over a white background.

Jim Newton
Assistant Director