



Department of Engineering & Capital Projects

August 22, 2025

Ms. Maryam Babaki, Chair
 TransNet Independent Taxpayer Oversight Committee
 c/o San Diego Association of Governments
 401 B Street
 San Diego, CA 92101

Dear Ms. Babaki,

On behalf of the City of Chula Vista, thank you to the ITOC board for your continued support in maintaining and improving our community's transportation network. TransNet Local funds remain a cornerstone of the City's ability to deliver roadway rehabilitation, safety, and mobility improvements that benefit residents every day.

In FY25, the City recorded \$8.2 million in TransNet expenditures, a 141% increase compared to FY24 spending of \$3.4 million. This growth reflects deliberate efforts to accelerate project delivery and meet ITOC's 75% spending requirement. The majority of FY25 expenditures supported Pavement Rehabilitation and Repair (\$4.7 million, 57%), with significant investment also dedicated to Traffic Signal and Safety projects (\$2.3 million, 28%).

In addition, the City currently has \$1.04 million in active encumbrances, representing ongoing work that will continue generating measurable progress in the coming fiscal year. These commitments ensure that expenditures will remain strong and aligned with ITOC expectations.

Looking ahead, the City is committed to sustaining this momentum by continuing to diligently complete pavement rehabilitation projects, safety upgrades, and system enhancements. TransNet Local funds are essential to the delivery of these improvements and remain central to the successful development and long-term management of Chula Vista's transportation infrastructure.

Should you have any questions please contact me at (619) 691-5143.

Sincerely,

Rosina Flores,
 Assistant Director of Engineering

Cc: Matt Little, Deputy City Manager/ Director of Public Works
 Eddie Flores, Assistant Director of Engineering / City Traffic Engineer
 Patrick Moneda, Principal Civil Engineer
 Nicola Kavanagh, Principal Civil Engineer
 Jonathan Salsman, Principal Civil Engineer
 Claudia Block, Principal Management Analyst
 Noelle Takahashi, SANDAG