



Aug. 19, 2025

Ms. Maryam Babaki, ITOC Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
1011 Union Street, Suite 400
San Diego, CA 92101

Dear Ms. Babaki:

I am writing to confirm that City of Carlsbad depends on and has plans to continue utilizing its TransNet Local funds to finance a variety of current and future transportation improvement projects.

The city's current Capital Improvement Program (CIP) includes 18 projects programmed to utilize TransNet Local funding over the next five years. The programmed TransNet funding for these projects totals approximately \$57 million.

Currently, the city is in construction or preparing to begin construction on several projects supported by TransNet Local funds. These projects include:

- CB63 - Valley and Magnolia Complete Streets
 - Phase I Utility Undergrounding - completed (total construction cost: \$5,400,000)
 - Phase II Magnolia Drainage Improvements – construction targeted summer 2026
- CB58 - Street Light Bulb Replacement Program
 - Phases 1, 2 and 3 - completed
 - Phase 4 – authorization to bid expected in December 2025, with contract award expected in February 2026 (total project cost estimate: \$1,400,000)
- CB20 - Pavement Management Program
 - 2023-24 Slurry Seal Project – substantially completed (total project cost estimate: \$8,560,000)
 - 2024-25 Resurfacing/Overlay Project – authorization to bid expected in October 2025, with contract award expected in December 2025 (total project cost estimate: \$14,000,000)
- CB59 - El Camino Real Widening – Sunny Creek to Jackspar
 - Under construction (total project cost estimate: \$5,020,000)
- CB52 - Carlsbad Village and Barrio Traffic Calming (Traffic Circles)
 - Authorization to bid expected in November 2025, with contract award expected in January 2026 (total project cost estimate: \$3,000,000)
- CB32 - El Camino Real Widening - Poinsettia Lane to Camino Vida Roble
 - Authorization to bid expected in September 2025, with contract award expected in October 2025 (total project cost estimate: \$3,500,000)
- CB43 - ADA Improvement Program – 2024 ADA Improvement Project
 - Authorization to bid expected in December 2025, with contract award expected in February 2025 (total project cost estimate: \$1,900,000)

Public Works - Transportation Department

1635 Faraday Ave. | Carlsbad, CA 92008-7314 | 760-602-275134-2820 t

- CB62 - Barrio Lighting Program
 - Phase I: Street Lighting - completed
 - Phase II: Pedestrian Lighting – currently advertised for bids, with contract award expected in September 2025 (total project cost estimate = 3,600,000)

As these projects advance through construction, the city will be submitting significant payment requests, which will be reflected in the spending values reported to the Independent Taxpayer Oversight Committee (ITOC).

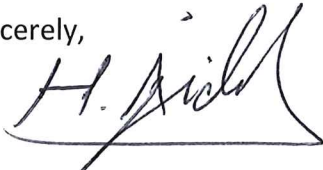
The city is also working on several TransNet-funded projects that are in the planning, preliminary engineering, and design phases. Some of these projects include:

- CB36 - Carlsbad Boulevard Realignment – Manzano Drive to Island Way
- CB45 - Carlsbad Boulevard and Tamarack Avenue Improvements
- CB46 - Terramar Area Complete Street Improvements
- CB49 - Kelly and Park Drive Complete Street Improvements
- CB50 - Valley Street Complete Street Improvements
- CB53 - Carlsbad Boulevard Pedestrian Lighting

In summary, the city relies on its TransNet Local funds to finance both current and future transportation projects. These TransNet Local funds are essential to the successful implementation and long-term management of transportation infrastructure in the City of Carlsbad.

Should you have any questions, please contact me at hossein.ajideh@carlsbadca.gov or (442) 339-2756.

Sincerely,



Hossein Ajideh, Ph.D., P.E.
Engineering Manager
City of Carlsbad

c: Paz Gomez, Deputy City Manager, Public Works
Tom Frank, Transportation Director/City Engineer
Zach Korach, Finance Director
Mariel Cairns, Principal Engineer
Suzan Ehdaie, Management Analyst
Marcus Pascual, Associate Accountant – SANDAG