

**TransNet Grant Program Balances
As of June 30, 2025
(Unaudited)**

	A	B	C	D	E = C - D
	Revenue Received				
	Total Revenue Received ¹	Non-Grant (Regional) Revenue	Awarded Grant Revenue	Grantee Expenditures ²	Unspent Grant Commitment
Active Transportation Grant Program (ATGP - Bike/Ped) ^{3,4}	\$ 107,701,587	\$ 91,015,317	\$ 16,686,270	\$ 15,637,563	\$ 1,048,707
Smart Growth Program (SGIP) ⁵	113,365,129	n/a	59,680,009	54,168,971	5,511,038
Local Environmental Mitigation Program (EMP) ⁶	46,276,463	27,459,802 ⁷	18,816,661 ⁸	17,243,960	1,572,702
Senior Mini-Grant Program (SMGP) ⁹	27,127,468	n/a	26,806,383 ¹⁰	23,296,646	3,509,737

¹Total Revenue Received is net of program costs.

² Grantee Expenditures may include estimated accruals for the period ending June 30, 2024. Figures are not finalized; in some cases, expenditures are pending processing or estimated.

³ Includes 48 awarded projects from ATGP Cycles 1 through 4 (FY 2009-2019) that were funded by TransNet. TDA funded another 40 projects from those cycles.

⁴ *TransNet* 2% (Bike/Ped) revenue allocation is used toward regional bike projects in addition to the ATGP Grant Program.

⁵ Includes awarded SGIP Cycles 1 through 5 (FY 2009-2020).

⁶ Local EMP revenues are used toward grant and non-grant projects. Includes awarded EMP Land Management Grants (LMGs) (FY 2006-2022). Land Acquisition Grants from Cycle 1 (FY 2014) are funded from Major Corridor EMP and are therefore not included in this report.

⁷ Local EMP non-grant projects and expenditures are funded with sales tax revenue while regional projects may also receive bond proceed funding.

⁸ All 19 of the 10th Cycle LMG contracts have been executed. One grant was withdrawn, and these funds will be added to the funds available for the next EMP-LMG call for projects.

⁹ Includes awarded SMGP Cycles 1 (FY 2009-2011), 2 (FY 2012-2013), 3 (FY 2014-2015), 4 (FY 2016-2017), 5 (FY 2018-2019), 6 (FY 2020-2021), 7 (FY 2022-2023), 8 (FY 2024-2025), 9 (FY 2026-2027).

¹⁰ SMGP Awarded Grant Revenue (Column C) includes *TransNet* allocations through FY 2025 whereas Column A represents Total Revenues Received through June 30, 2025.