

**Local Agency Street & Road (LSI)  
Maintenance (30% LSI Funding) Analysis  
Cumulative SANDAG Activity  
As of June 30, 2025  
(in thousands)**

	A	B	C	D	E	F
			= A + B		= C + D	
	LSI: Maintenance					
	TransNet Funds Allocated at June 30, 2025	Other Funds Allocated at June 30, 2025 <sup>2</sup>	Total Funds Allocated at June 30, 2025	Expended at June 30, 2025 <sup>3</sup>	Unspent Total Balance at June 30, 2025	Cash Balances Available at June 30, 2025 <sup>4,5</sup>
City of Carlsbad	\$ 16,117	\$ 3,907	\$ 20,024	\$ (4,606)	\$ 15,418	\$ 15,417
City of Chula Vista	31,745	2,482	34,227	(23,156)	11,071	11,071
City of Coronado	3,120	407	3,527	(627)	2,901	2,901
City of Del Mar	1,077	77	1,154	(463)	691	<b>618</b>
City of El Cajon	12,802	1,172	13,974	(9,522)	4,452	4,452
City of Encinitas	8,823	1,451	10,274	(1,332)	8,942	<b>4,040</b>
City of Escondido	19,107	2,249	21,356	(19,508)	1,849	1,849
City of Imperial Beach	3,671	194	3,865	(3,519)	346	346
City of La Mesa	8,178	1,196	9,374	(5,406)	3,969	3,970
City of Lemon Grove	3,743	260	4,003	(3,678)	325	325
City of National City	7,430	674	8,104	(5)	8,099	8,099
City of Oceanside	23,951	3,181	27,132	(16,409)	10,724	10,723
City of Poway	7,871	522	8,393	(6,793)	1,601	1,600
City of San Diego	172,656	10,101	182,757	(180,951)	1,807	1,807
City of San Marcos	11,509	1,588	13,097	(4,565)	8,533	<b>5,797</b>
City of Santee	7,558	409	7,967	(6,444)	1,523	<b>691</b>
City of Solana Beach	2,266	221	2,487	(475)	2,012	<b>1,657</b>
City of Vista	12,178	1,397	13,575	(10,244)	3,331	3,331
San Diego County	80,924	8,109	89,033	(4,744)	84,288	84,289
Totals	\$ 434,726	\$ 39,597	\$ 474,323	\$ (302,447)	\$ 171,882	\$ 162,983

<sup>1</sup> Unaudited.

<sup>2</sup> Other Funds (Column B) may include *TransNet* I funds carried over to the *TransNet* Extension Program, Interest earnings, and ARRA swap.

<sup>3</sup> Expended amounts (Column D) include payments made to local jurisdictions and Program Costs.

<sup>4</sup> Maintenance activity is tracked to ensure no more than 30% of funds will be cumulatively paid to the local jurisdiction and/or used for Program Costs; however actual payment to local jurisdictions for Maintenance projects may not exceed both the Unspent Total Balance (Column E) and Cash Balances Available (Column F).

<sup>5</sup> As noted in **bold**, amounts in Column F are less than Column E when the local jurisdiction is programming and spending more than 70% LSI on Congestion Relief projects.