

**TransNet Extension Estimated Annual Sales Tax Revenue
as Compared to Actual Receipts through June 30, 2025**

	Annual		Current Year Actuals vs. Estimates	Current Year Actuals vs. Prior Year Actuals	Annual Forecast vs. Prior Year
	Estimates ¹	Actuals			
FY 2009	\$ 229,741,846	\$ 221,991,360	-3.37%	-9.07%	-6.00%
FY 2010	199,792,224	204,191,748	2.20%	-8.02%	-10.00%
FY 2011	216,443,252	221,304,014	2.25%	8.38%	6.00%
FY 2012	232,369,215	236,947,113	1.97%	7.07%	5.00%
FY 2013	249,979,204	247,221,162	-1.10%	4.34%	5.50%
FY 2014	262,478,164	260,114,931	-0.90%	5.22%	5.00%
FY 2015	269,965,509	268,840,549	-0.42%	3.35%	4.00%
FY 2016	278,249,968	275,500,023	-0.99%	2.48%	3.50%
FY 2017	287,988,716	284,456,260	-1.23%	3.25%	5.00%
FY 2018	292,132,637	301,455,493	3.19%	5.98%	3.00%
FY 2019	300,896,616	305,349,500	1.48%	1.29%	3.00%
FY 2020	309,923,514	305,851,214	-1.31%	-2.07%	3.00%
FY 2021	308,165,353	333,998,567	8.38%	9.20%	-0.57%
FY 2022	403,847,835	405,921,138	0.51%	21.53%	31.05%
FY 2023	425,804,071	429,735,180	0.92%	5.87%	5.44%
FY2024	429,992,613	426,692,983	-0.77%	-0.71%	0.98%
FY2025	420,079,242	426,937,565	0.95%	-0.62%	-2.31%
Cumulative		\$ 5,156,508,800			
				Cumulative: FY 2025 Actuals vs. Same Period of FY 2024 Actuals	
	FY 2025 Estimates	FY 2025 Actuals ²	Cumulative: FY 2025 Actuals vs. FY 2025 Estimates		
July	\$ 43,014,046	\$ 42,756,562	-0.60%	-2.14%	
August	27,492,838	29,154,928	1.99%	0.41%	
September	36,104,512	36,669,208	1.85%	0.27%	
October	37,498,363	34,614,090	-0.63%	-2.18%	
November	32,970,340	33,063,017	-0.46%	-2.01%	
December	35,246,721	35,389,735	-0.32%	-1.86%	
January	33,446,062	31,821,636	-0.94%	-2.47%	
February	38,896,877	47,515,705	2.22%	0.63%	
March	35,231,764	31,941,036	0.95%	-0.62%	
April	32,789,419	28,707,040	-0.30%	-1.85%	
May	32,901,425	40,969,261	1.82%	0.24%	
June	34,486,875	34,335,347	1.63%	0.06%	
	\$ 420,079,242 ¹	\$ 426,937,565			

¹ Latest SANDAG Board of Directors approved estimate.

² Reflects actual year-to-date cash receipts through June 30, 2025.