



FY 2024 TransNet Local Streets and Roads Program Annual Status Report

TransNet Independent Taxpayer Oversight Committee | Item 6
Richard Radcliffe, Associate Financial Analyst
September 10, 2025

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Overview

- FY 2012 TransNet Triennial Performance Audit
- 2013: SANDAG annual reporting process
- FY 2024: Self reporting survey

FY 2024 Survey

Contact Information

Section 1: Projects Completed in FY 24

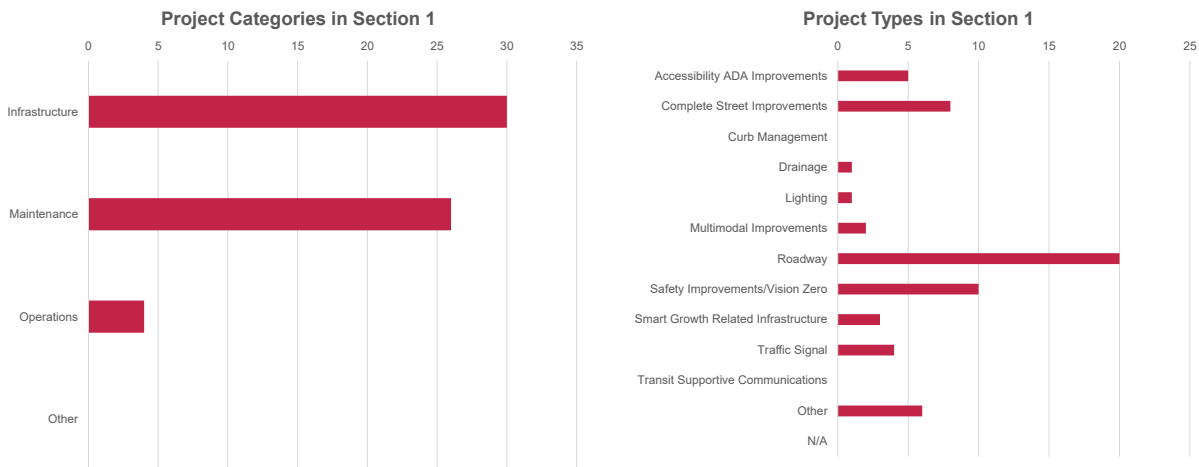
Section 2 : Projects Scheduled for Completion in FY 25

Section 3: Concerns/Challenges related to Spending Down Local Street and Road balances

Section 4: Other Comments/Notes

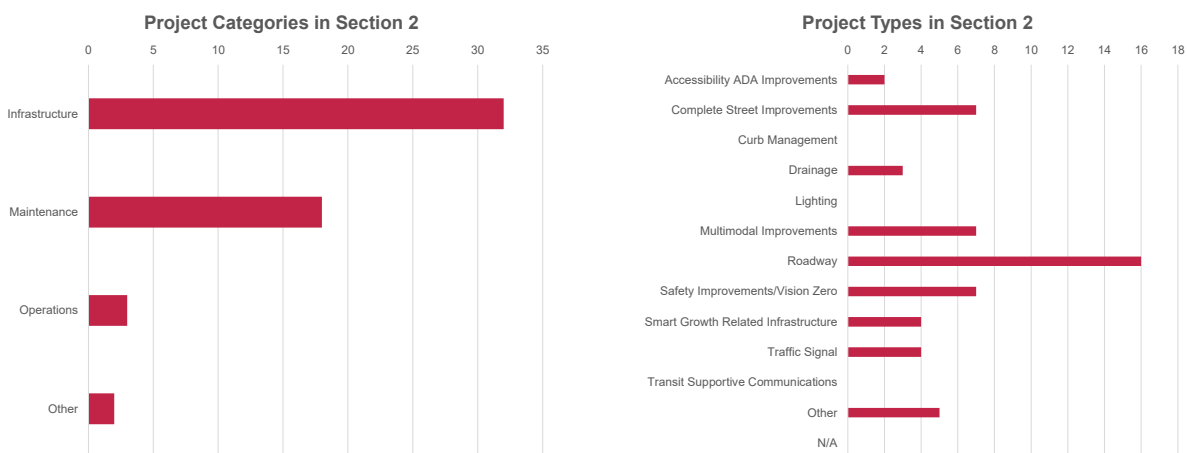
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Section 1 Summary: Projects Completed in FY 24



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Section 2: Projects Scheduled for Completion in FY 25



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Concerns/Challenges

- Staffing, including turnover and capacity
- Loss of institutional knowledge w/ regard to TransNet Program
- Has taken significant time for current staff to learn TransNet program
- Issues with Contractors that slowed progress
- Inconsistencies in data collection and presentation
- Inconsistencies across agencies concerning resources
- Higher construction costs and/or bids
- Uncertainty surrounding how U.S. economy will impact projects planned for FY 2025
- Contractors becoming increasingly reluctant to bid on projects burdened with complex regulatory requirements
- Project delays due to various needs

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