



TransNet Independent Taxpayer Oversight Committee

September 10, 2025

**FY 2024 TransNet Local Streets and Roads Program Summary Tables,
Example Survey, and Local Agency Submissions**

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FY 2024 Local Streets and Roads Program Annual Survey

The total projects listed below represent the amount of unique Project Numbers that were reported in Section 1: List TransNet Local Streets and Roads Program Projects Completed in FY 2024. Please note, a single project can be listed as having multiple completed phases.

List of TransNet Local Streets and Roads Program Projects Completed in FY 2024

Jurisdiction	Planning	Design	Construction	Closeout
City of Carlsbad	0	1	5	1
City of Chula Vista	0	0	0	4
City of Coronado	0	0	0	0
City of Del Mar	0	0	1	0
City of El Cajon	0	0	0	6
City of Encinitas	0	0	0	1
City of Escondido	0	1	2	0
City of Imperial Beach	0	0	0	0
City of La Mesa	0	0	0	0
City of Lemon Grove	0	0	0	3
City of National City	0	0	1	0
City of Oceanside	0	0	0	3
City of Poway	0	0	0	1
City of San Diego	0	0	0	14
City of San Marcos	0	0	2	2
City of Santee	0	0	2	0
City of Solana Beach	0	0	4	0
City of Vista	0	0	1	4
County of San Diego	0	0	0	1
Totals	0	2	18	40

FY 2024 Local Streets and Roads Program Annual Survey

The total projects listed below represent the amount of unique Project Numbers that were reported in the Survey in Section 2: List TransNet Local Streets and Roads Program Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025). Please note, a single project can be listed as having multiple completed phases.

List of TransNet Local Streets and Roads Program and Projects in Progress/Scheduled for Completion during the next Fiscal Year (FY 2025)

Jurisdiction	Planning	Design	Construction	Closeout
City of Carlsbad	0	5	0	0
City of Chula Vista	1	0	0	0
City of Coronado	0	0	2	0
City of Del Mar	0	1	0	0
City of El Cajon	0	0	0	0
City of Encinitas	0	5	4	0
City of Escondido	0	4	1	0
City of Imperial Beach	0	0	0	0
City of La Mesa	0	0	0	0
City of Lemon Grove	3	1	2	2
City of National City	0	0	0	0
City of Oceanside	0	0	0	0
City of Poway	0	0	1	4
City of San Diego	0	0	3	3
City of San Marcos	1	0	4	0
City of Santee	0	2	0	0
City of Solana Beach	0	0	5	0
City of Vista	0	0	0	0
County of San Diego	0	0	1	0
Totals	5	18	23	9

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

Instructions:

- 1) Please fill in the "Contact Information" section below. Please note all fields are required to be filled in for Section 1 through Section 4.
- 2) For Sections 1 and 2, please use the drop-down menu to answer "Project Category," "Project Type," and the "Current Phase" columns in order of appearance. Please note that you must select a "Project Category" **first**, before selecting a "Project Type." If you select "Other," then please enter a text response in Column I. Please reference the Example tab for "Quantity" and "Summary Narrative" examples. RTIP IDs and Project Titles from ProjectTrak have been pre-populated. Several additional rows have been made available in case projects are not on the pre-filled list. For Column H, titled "Project completed in FY2024? (Y/N)", please answer yes or no. If you answered no, please add an explanation to the narrative provided in Column H.
- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name

Name of Person Filling out Form

Phone Number of Person Filling out the Form

Email Address of Person Filling out the Form

Address of Person Filling out the Form

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:

Example

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

Example

Section #4: Other Comments/Notes

Other Comments/Notes

Example

City of Carlsbad FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

RTIP ID	Project Title
1 CB12	College Boulevard Reach A
2 CB20	Pavement Management - Overlay
3 CB21	Pavement Management - Seal
4 CB22	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements - Roadway segment between Palomar Airport Road and Carlsbad Boulevard
5 CB31	El Camino Real Widening - La Costa Avenue to Arenal Road
6 CB32	El Camino Real Widening - Poinsettia Lane to Camino Vida Roble
7 CB36	Carlsbad Boulevard Realignment - Manzano Drive to Island Way
8 CB43	ADA Improvements
9 CB44	Traffic Signal - RAMS (THIS PROJECT COMPLETED AND REMOVED FROM CARLSBAD POP/RTIP)
10 CB45	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project (part of Lump Sum V17)
11 CB46	Terramar Area Complete Street Improvements
12 CB47	Carlsbad Village Drive and Grand Avenue Improvements
13 CB48	Chestnut Avenue Complete Street Improvements Valley Street to I-5
14 CB49	Kelly Drive and Park Drive Complete Street Improvements
15 CB50	Valley Street Road Diet and Traffic Calming
16 CB51	Coordinated Traffic Signal Program
17 CB52	Carlsbad Village and Barrio Traffic Circles
18 CB56	Chestnut Avenue Complete Street Improvements - I-5 to the Railroad
19 CB58	Street Light Bulb Replacement Program
20 CB59	El Camino Real Widening - Sunny Creek to Jackspar
21 CB60	Melrose Drive and Palomar Airport Road Improvements
22 CB62	Barrio Lighting
23 CB63	Valley Street and Magnolia Avenue Complete Streets

TransNet Local Streets and Roads Program Annual Report Survey

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Contact Information

Jurisdiction Name	City of Carlsbad
Name of Person Filling out Form	Hossein Ajideh
Phone Number of Person Filling out the Form	760-579-1062
Email Address of Person Filling out the Form	hossein.ajideh@carlsbadca.gov
Address of Person Filling out the Form	1635 Faraday Ave., City of Carlsbad, Carlsbad, CA 92008

Summary Narrative Examples

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Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
CB12	College Boulevard Reach A	Infrastructure	Multimodal Improvements	approximately 0.8 miles of new segment of College Blvd	Planning	The project is in the planning stage. Construct a 0.8 miles of new segment of College Blvd to provide 4-lane roadway with raised median, bike lanes and sidewalks/trails	
CB20	Pavement Management - Overlay	Maintenance	Roadway	approx. 2.3 centerline miles constructed	Construction	This is an ongoing program. The city completed an overlay project as part of the East-West Corridors Resurfacing and Restriping project, which overlaid approximately 2.3 centerline miles of roadways. Construction completed in FY 2024. The city also initiated the planning and design phase of the 2025 Resurfacing and Restriping project that included approx. 3 centermiles of roadway overlay.	
CB21	Pavement Management - Seal	Maintenance	Roadway	approx. 15 centerline miles constructed and approx. 50 centerline miles in design	Construction	This is an ongoing program. The city completed a slurry seal project in FY 24. Construction phase of the project, which slurry sealed over 15 centerline miles of roadway was completed in early FY 2024. The city also initiated the planning and design phase of the 2025 Resurfacing and Restriping project that included approx. 50 centermiles of roadway slurry seal.	
CB22	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements - Roadway segment between Palomar Airport Road and Carlsbad Boulevard	Infrastructure	Multimodal Improvements	3.8 miles enhanced bicycle facilities, roadway improvements, pedestrian ramps, sidewalks	Construction	This portion of the CRT is broken into three segments and includes 3.8 miles of new enhanced bicycle facilities, pedestrian ramps, new sidewalks where there are missing gaps, enhanced intersection treatments for improved bicycle and pedestrian safety, and traffic calming with a road lane realignment at select locations along the corridor. Construction for phase 2 between Carlsbad Blvd and Poinsettia Station was substantially completed in FY24. Phase 3, between Palomar Airport Rd and the Poinsettia Station is in final design phase.	
CB31	El Camino Real Widening - La Costa Avenue to Arenal Road	Infrastructure	Multimodal Improvements	2 new pedestrian bridge a approx. 0.6 miles of roadway and multimodal improvements	Design	The project is in final design phase, it includes an additional southbound lane on El Camino Real between Arenal Road and La Costa Avenue. The project also includes two new pedestrian bridges over the San Marcos Creek to construct a missing sidewalk segment within the same limits. The project is in the final design and permitting phase.	
CB32	El Camino Real Widening - Poinsettia Lane to Camino Vida Roble	Infrastructure	Multimodal Improvements	widening approximately 2,000 LF of roadway including curb, gutter, sidewalks, pavement, median, roadway rehabilitation and signal modifications	Design	The project is in final design phase. El Camino Real from Poinsettia Lane to Camino Vida Roble, restripe from Poinsettia Lane to Cinnabar Way and widen El Camino Real from Cinnabar Way to Camino Vida Roble, along the northbound/east side of the roadway to provide three travel lanes, sidewalk, and a bike lane	
CB36	Carlsbad Boulevard Realignment - Manzano Drive to Island Way	Infrastructure	Multimodal Improvements	The city is exploring ways to make a 3-mile stretch of S. Carlsbad Boulevard more accessible to the community.	Planning	The project is in the planning phase. Following the completion of the South Carlsbad Boulevard Climate Adaptation Study, prepare preliminary engineering and environmental studies regarding roadway realignment alternatives. These alternatives include the new intersection at Palomar Airport Road, infrastructure needs, land uses, public park and coastal access opportunities, related long term coastal planning issues, and the subsequent preliminary engineering and environmental review for a project to realign and reconfigure Carlsbad Boulevard.	
CB43	ADA Improvements	Infrastructure	Accessibility ADA Improvements	ADA improvements completed for 10 parking lots, design phase of a new ADA improvement project that includes approx. 250 ramps startd in FY24	Design	This is an ongoing program. The project makes improvements to seven city parking lots in the Village and three parking lots in city parks to make them comply with the requirements of the Americans with Disabilities Act. The city completed construction in FY24. The city also initiated the planning and design of the 2024 ADA Improvement project which includes approximately 250 ramps citywide	
CB44	Traffic Signal - RAMS (THIS PROJECT COMPLETED AND REMOVED FROM CARLSBAD POP/RTIP)	Operations	Traffic Signal		Project Closeout	THIS PROJECT WAS COMPLETED AND REMOVED FROM CARLSBAD POP/RTIP. City of Carlsbad annual operations and maintenance cost share for the Regional Arterial Management System, (RAMS)	
CB45	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project (part of Lump Sum V17)	Infrastructure	Multimodal Improvements	1 intersection traffic control (e.g. roundabout or signal), ADA and multimodal improvements	Design	The project is in design and environmental phase, it will improve all modes of transportation, improve the aesthetics of a popular community hub and improve beach access near the intersection of Carlsbad Blvd and Tamarack Ave. The project will include reconfiguration of the intersection at Tamarack Ave and Carlsbad Blvd, easing traffic flow with the reduction in southbound vehicle lanes to the south of the intersection along with other pedestrian and bicycle facilities. The city continued coordination with California Coastal Commission and State Parks on design concepts and alternatives to install the proposed improvements in the city's and State Parks' right of way.	
CB46	Terramar Area Complete Street Improvements	Infrastructure	Complete Street Improvements	One roandabout and 0.9 miles of roadway and ADA and multimodal and bluff improvements	Planning	The project is in the final design phase, and will make multimodal improvements along Carlsbad Blvd from appr. 0.4 north of Cannon Rd to Manzano Dr. The project will construct roundabout at Cannon Rd and Carlsbad Blvd, sidewalks, crosswalks, increased parking and bluff improvements.	

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
CB47	Carlsbad Village Drive and Grand Avenue Improvements	Infrastructure	Multimodal Improvements	mid-block pedestrian crossing improvements and sidewalk/parkway improvements	Planning	The project is in the planning phase, and will improve pedestrian features along Carlsbad Village Drive and Grand Avenue adjacent to the railroad tracks, including edge of roadway and sidewalk improvements, safety barriers, a sidewalk and walkway from Carlsbad Village Drive to Grand Avenue along Rotary Park and pedestrian crossing from the Village Faire to the north side of Grand Avenue and the Carlsbad Village transit station.	
CB48	Chestnut Avenue Complete Street Improvements Valley Street to I-5	Infrastructure	Complete Street Improvements	sidewalk improvements and traffic calming features such as bulb outs and medians	Planning	Reconfigure Chestnut Avenue to create a complete street with high visibility crosswalks, curb extensions, midblock bulbouts with on-street parking, bike lanes and bicycle and pedestrian way finding signs.	
CB49	Kelly Drive and Park Drive Complete Street Improvements	Infrastructure	Complete Street Improvements	2 intersection control improvements (e.g. roundabout) and approx 1.6 miles of ADA and multimodal improvements	Design	Provide traffic calming on Kelly Drive and Park Drive, enhance bicycle facilities, ADA improvements and add trails and improvement pedestrian access. This project continued in engineering design and environmental phase. Several outreach and community engagement activities were completed on various project elements.	
CB50	Valley Street Road Diet and Traffic Calming	Infrastructure	Complete Street Improvements	Valley St, reconfigure to a complete street with high visibility crosswalks, mid-block bulbouts, bike lanes, and parking	Planning	The project is in the planning phase. The city is working on a Complete Green Street project. The project area is heavily traveled by pedestrians, bicyclists, and motorists. Currently, there are no sidewalks or dedicated bike lanes for pedestrians and bicyclists who must share the same narrow street with motorists.	
CB51	Coordinated Traffic Signal Program	Operations	Traffic Signal	Multiple corridors	Design	Construct fiber optic communications upgrades and install traffic measuring systems and adaptive signal control systems to implement adaptive traffic signal control along these roadways.	
CB52	Carlsbad Village and Barrio Traffic Circles	Infrastructure	Safety Improvements/Vision Zero	5 traffic circles and 2 other traffic calming features (e.g. curb extension) and 1 enhanced crosswalk	Design	The project is in the design phase and is expected to move into construction in FY25. The project will add traffic calming and pedestrian improvement features at eight intersections in the Village/Barrio area. The project will construct five traffic circles, two other traffic calming improvements, and one high-visibility continental crosswalk. The project continued in final engineering and environmental phase. The city completed NEPA and is about to complete ROW certification to satisfy federal funding requirements.	
CB56	Chestnut Avenue Complete Street Improvements - I-5 to the Railroad	Infrastructure	Complete Street Improvements	Prepare a study report to identify the scope of work for the construction of complete street improvements including traffic calming and pedestrian improvements	Planning	The project is still in the planning phase. Preparation of a Project Study Report which identifies the scope of work for a complete street project is consistent with the Village and Barrio Master Plan and in coordination with the project along Chestnut Avenue from Valley Street to Pio Pico.	
CB58	Street Light Bulb Replacement Program	Maintenance	Lighting	Replace approx. 2800 streetlight bulbs with LED bulbs	Planning	This is an ongoing program. The city completed construction of approximately 1,700 induction luminaires with LED luminaires on city's industrial, connectors and some residential roads in FY24. The city is planning for construction of another 2,800 induction luminaires with LED luminaires on city's residential streets in FY25	
CB59	El Camino Real Widening - Sunny Creek to Jackspar	Infrastructure	Multimodal Improvements	Along El Camino Real from Sunnycreek to Jackspar, widen along the southbound side of the roadway to provide three travel lanes, sidewalk, and a bike lane	Design	The project design was completed in FY24. Improvements to add an additional northbound lane, bike lane and sidewalk from Sunny Creek Road to Jackspar Drive. The project is moving into construction in FY25.	
CB60	Melrose Drive and Palomar Airport Road Improvements	Infrastructure	Multimodal Improvements	1 intersection improvement w/ ADA and multimodal improvements	Design	The project is in the design phase. Project will improve southbound Melrose Drive for all modes of travel	
CB62	Barrio Lighting	Infrastructure	Lighting	13 streetlights constructed and approx. 130-140 pedestrian lights in design	Design	The city completed construction work for phase 1, which installed 13 streetlights in the downtown area. Phase 2 is in the design phase and will include lighting assessment, design, public outreach survey, and construct pedestrian lighting throughout the Barrio on all "Village Streets" as determined in the General Plan. Phase 2 of the project which will install approximately 130-140 pedestrian lighting in the Barrio area.	
CB63	Valley Street and Magnolia Avenue Complete Streets	Infrastructure	Complete Street Improvements	Approx. 0.35 miles of multimodal and ADA improvements. The project includes conversion of the aerial utilities to underground	Design	The project is in the design phase and will make multimodal improvements and construct sidewalks, bike lanes, green street features and underground overhead utilities along a portion of Valley Street and Magnolia Avenue. The city coordinated with SDGE and completed undergrounding the overhead utilities in early FY25	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
CB20	Pavement Management - Overlay	Maintenance	Roadway	3 centerline miles	Design	The city also initiated the planning and design phase of the 2025 Resurfacing and Restriping project that included approx 3 centermiles of roadway overlay.	
CB21	Pavement Management -Seal	Maintenance	Roadway		Design	The city has initiated the planning and design phase of the 2025 Resurfacing and Restriping project that included approx 50 centermiles of roadway slurry seal.	
CB22	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements - Roadway segment between Palomar Airport Road and Carlsbad Boulevard	Infrastructure	Multimodal Improvements	Phase 3, approx 1.2 miles of new enhanced bicycle facilities, roadway improvements, pedestrian ramps, new sidewalks	Design	Design of Phase 3 of the project is expected to be completed in FY25	
CB31	El Camino Real Widening - La Costa Avenue to Arenal Road	Infrastructure	Multimodal Improvements	2 new pedestrian bridge a approx. 0.6 miles of roadway and multimodal improvements	Design	Design phase of the project is expected to be completed in FY25	
CB32	El Camino Real Widening - Pointsetta Lane to Camino Vida Roble	Infrastructure	Multimodal Improvements	0.8 miles of roadway and multimodal and ADA improvements	Design	The project is expected to be in construction phase in FY25	
CB43	ADA Improvements	Infrastructure	Accessibility ADA Improvements	2024 ADA improvement project that includes approx. 250 ramps	Design	Design phase of the 2024 ADA improvement project that includes approx. 250 ramps started in FY24 and expected to be completed in FY25	
CB45	Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project (part of Lump Sum V17)	Infrastructure	Multimodal Improvements	1 intersection traffic control (e.g. roundabout or signal), ADA and multimodal improvements	Design	The project design is expected to be substantially complete, the project will be in environmental permitting and final design phase in FY25	
CB46	Terramar Area Complete Street Improvements	Infrastructure	Complete Street Improvements	One roundabout and 0.9 miles of roadway and ADA and multimodal and bluff improvements	Design	The project design is expected to be substantially complete, the project will be in environmental permitting and final design phase in FY25	
CB49	Kelly Drive and Park Drive Complete Street Improvements	Infrastructure	Complete Street Improvements	2 intersection control improvements (e.g. roundabout) and approx 1.6 miles of ADA and multimodal improvements	Design	The project will be in final design and permitting phase in FY25	
CB51	Coordinated Traffic Signal Program	Operations	Traffic Signal	Multiple corridors	Design	The project will be in final design phase in FY25	
CB52	Carlsbad Village and Barrio Traffic Circles	Infrastructure	Safety Improvements/Vision Zero	5 traffic circles and 2 other traffic calming features (e.g. curb extension) and 1 enhanced crosswalk	Design	Construction of the five traffic circles and one enhanced crosswalk are expected to begin in FY25. Design of two other traffic calming features are expected to be completed in FY25.	
CB58	Street Light Bulb Replacement Program	Maintenance	Lighting	Replace approx. 2800 streetlight bulbs with LED bulbs	Planning	The city is planning on construction of another 2800 induction luminaires with LED luminaires on city's residential streets in FY25	
CB59	El Camino Real Widening - Sunny Creek to Jackspar	Infrastructure	Multimodal Improvements	Approx. 0.45 of roadway and multimodal improvements	Design	The city has completed the design and environmental permitting phase. The project is under construction in FY25	
CB62	Barrio Lighting	Infrastructure	Lighting	approx. 130-140 pedestrian lights in design	Design	Phase 2 of the project which will install approximately 130-140 pedestrian lighting in the Barrio area is in final design phase. The city expect to complete the final design phase and continue coordination effort with SDGE and advertise the project for construction bids in FY25	
CB63	Valley Street and Magnolia Avenue Complete Streets	Infrastructure	Complete Street Improvements	Approx. 0.35 miles of multimodal and ADA improvements. The project will convert the aerial utilities to underground	Design	Design phase of the project is expected to be completed in FY25. SDGE utility undergrounding work was completed in early FY25.	

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

None to report

Section #4: Other Comments/Notes

Other Comments/Notes

None to report

City of Chula Vista FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

RTIP ID	Project Title
1 CHV06 (STL0455)	Pavement Maintenance Program FY2021/22
2 CHV22 (STM0406)	Bay Boulevard at L Street Sidewalk Improvements Study
3 CHV34 (TRF0411)	Pedestrian Improvements at Uncontrolled Mid-block Crosswalks at Castle Park Middle School
4 CHV34 (TRF0416)	Intersection Safety Improvements
5 CHV34 (TRF0429)	Pedestr and Guardrail Imprv Various
6 CHV39 (TRF0426)	Adapt Signal Expansion Otay Lakes Rd
7 CHV48 (STM0408)	Pavement Major Rehabilitation Program
8 CHV48 (STM0411)	Pavement Major Rehab Program FY22/23
9 CHV48 (STM0414)	Pavement Major Rehabilitation Program FY23/24
10 CHV50 (DRN0217)	CMP Repair ROW FY20/21
11 CHV58 (STL0442)	Alpine (Naples to Emerson)
12 CHV58 (STM0405)	ADA Path Installation at Otay Lakes Road at Camino Del Cerro Grande
13 CHV70 (STL0451)	Bayshore Bikeway Segment 6A
14 CHV75 (STL0454)	ADA Pedestrian Curb Ramps Program FY2021/22
15 CHV75 (STL0461)	ADA Pedestrian Curb Ramps FY22/23
16 CHV79 (STL0446)	Left Turn Imp Bonita Rd@ Bonita Glen
17 CHV79 (TRF0415)	Telegraph Canyon Road Raised Median Improvements
18 CHV88 (STL0464)	F Street Promenade Phase 1
19 CHV89 (TRF0432)	Olympic Parkway Safety Enhancements
20 CHV90 (TRF0427)	North Second Avenue Shoulder Improv

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- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of Chula Vista
Name of Person Filling out Form	Eddie Flores
Phone Number of Person Filling out the Form	619-476-5368
Email Address of Person Filling out the Form	eflores@chulavistaca.gov
Address of Person Filling out the Form	276 Fourth Avenue, Chula Vista CA 91910

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
CHV48 (STM0400)	RMRA Major Pavement Rehab FY19/20	Maintenance	Roadway	112 roadway segments	Project Closeout	Rehabilitated and maintained various streets in the City. Partially funded by Transnet funds.	
CHV48 (STM0401)	RMRA Major Pavement Rehab FY20/21	Maintenance	Roadway	6.3 miles (11 roadway segments)	Project Closeout	This partially Transnet funded project completed approximately 6.3 miles of pavement treatment such as overlays and or leveling course plus chip seal (ARAM) at 11 streets segments in the city.	
CHV60 (TRF0418)	Lead Ped Interval Traf Signal Ops	Operations	Traffic Signal	54 Traffic Signal locations	Project Closeout	Implemented Lead Pedestrian Interval (LPI) signal operations citywide. This is an HSIP project with partial Transnet funding.	
CHV82 (STL0420)	Palomar St/Orange Ave Sidewalk	Infrastructure	Accessibility ADA Improvements	1716 linear feet of sidewalk, driveways and 15 ADA ped ramps	Project Closeout	Installed missing curb, gutter and sidewalk improvements along the south side of Palomar Street between Fifth Avenue and Orange Avenue. Installed missing curb, gutter, and sidewalk improvements along the north side of Orange Avenue between Fifth Avenue and Palomar Street. Traffic signal was upgraded at intersection of Palomar Street/Orange Avenue; Partially funded by Transnet	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
CHV06 (STL0455)	Pavement Maintenance Program FY2021/22	Maintenance	Roadway	24 roadway segments	Project Closeout	Pavement maintenance treatments to extend street life by 7-10 years based on recommendations from the City's Pavement Management System.	
CHV22 (STM0406)	Bay Boulevard at L Street Sidewalk Improvements Study	Infrastructure	Accessibility ADA Improvements	1 study	Planning	Preliminary design of missing curb, gutter and sidewalk on Bay Boulevard (west side) north of L Street and (east side) south of L Street	
CHV34 (TRF0411)	Pedestrian Improvements at Uncontrolled Mid-block Crosswalks at Castle Park Middle School	Infrastructure	Accessibility ADA Improvements	9 ADA ped ramps. 990 square feet of sidewalk. 400 linear feet of raised median	Design	Construct a pedestrian mid-block uncontrolled crosswalk on Quintard Street for Castle Park Middle School. Improvements to include, LED signs, updated signs, striping, and curb bump outs as needed.	
CHV34 (TRF0416)	Intersection Safety Improvements	Maintenance	Roadway	3 ADA ped ramps. 1,800 square feet of sidewalk, 8 crosswalks	Design	Install improvements at intersections to improve safety. These improvements include traffic signal modifications, adjustments to traffic signal timing, modifications to hardscape improvements, and/or modifications to striping and pavement markings.	
CHV34 (TRF0429)	Pedestr and Guardrail Imprv Various	Infrastructure	Accessibility ADA Improvements	2 curb bulb outs, 3 ADA ped ramps. 154 linear feet of guard rail.	Design	Design and construct enhancements to existing pedestrian crossings where previously restricted. Install a striped student drop-off zone on Naples Street west of Broadway to serve Harborside Elementary and new guardrail along north frontage of East J St near Nolan Ave.	
CHV39 (TRF0426)	Adapt Signal Expansion Otay Lakes Rd	Operations	Traffic Signal	8 signalized intersections	Design	Expand the existing adaptive traffic signal system along the Telegraph Canyon Road and Otay Lakes Road fronting Southwestern College corridors (in addition to H Street), allowing it to extend across SR-125 to Eastlake Parkway.	
CHV48 (STM0408)	Pavement Major Rehabilitation Program	Maintenance	Roadway	12 roadway segments, 8 ADA ped ramps, 2 bus pads	Construction	Pavement rehabilitation and reconstruction project requiring overlays, Asphalt-Rubber Aggregate Membrane (ARAM) and leveling course, pavement reconstruction and pavement repair.	
CHV48 (STM0411)	Pavement Major Rehab Program FY22/23	Maintenance	Roadway	5 roadway miles of cold mill, overlay and slurry seal. 144 ADA ped ramps.	Design	Pavement rehabilitation and reconstruction project requiring overlays, Asphalt-Rubber Aggregate Membrane (ARAM) and leveling course, pavement reconstruction and pavement repair.	
CHV48 (STM0414)	Pavement Major Rehabilitation Program FY23/24	Maintenance	Roadway	67 roadway segments. 99 ADA ped ramps	Design	Pavement rehabilitation and reconstruction project requiring overlays, Asphalt-Rubber Aggregate Membrane (ARAM) and leveling course, pavement reconstruction and pavement repair.	
CHV50 (DRN0217)	CMP Repair ROW FY20/21	Maintenance	Drainage	3,100 linear feet	Design	This project will rehabilitate approximately 3,100 LF of corrugated metal pipe (CMP) inside the right of way.	
CHV58 (STL0442)	Alpine (Naples to Emerson)	Maintenance	Roadway	1/8 mile of roadway improvements	Design	Project includes street reconstruction, curb, gutter, sidewalk, Americans with Disabilities Act (ADA) pedestrian ramps, a new wastewater maintenance hole, signing, and striping on Alpine Avenue between Naples Street to Emerson Street.	
CHV58 (STM0405)	ADA Path Installation at Otay Lakes Road at Camino Del Cerro Grande	Infrastructure	Accessibility ADA Improvements	4 ADA ped ramps, 200 linear feet of sidewalk	Planning	Project will relocate bus stops at the northeast corner (far side) to southeast corner (near side) of both intersections and includes the installation of connecting Americans with Disabilities Act (ADA) updated bus stops, sidewalk paths, curb ramps and other pedestrian and intersection improvements.	
CHV70 (STL0451)	Bayshore Bikeway Segment 6A	Infrastructure	Multimodal Improvements	1/4 mile of bike path, 1 HAWK signal	Design	Project includes the construction of 1/4 mile of a Class 1 bike path within an inactive railroad corridor, installation of a prefabricated bridge, installation of high-visibility crosswalk, and installation of a new pedestrian/bike HAWK signal at Lagoon Drive.	
CHV75 (STL0454)	ADA Pedestrian Curb Ramps Program FY2021/22	Infrastructure	Accessibility ADA Improvements	18 ADA ped ramps, 113 linear feet of curb and gutter, 1,224 square feet of sidewalk, 3 driveways, 600 square feet of AC pavement	Design	Program provides construction of Americans with Disabilities Act (ADA) compliant pedestrian curb ramps at intersections throughout the city.	
CHV75 (STL0461)	ADA Pedestrian Curb Ramps FY22/23	Infrastructure	Accessibility ADA Improvements	18 ADA ped ramps, 113 linear feet of curb and gutter, 1,224 square feet of sidewalk, 3 driveways, 600 square feet of AC pavement	Design	Program provides construction of Americans with Disabilities Act (ADA) compliant pedestrian curb ramps at intersections throughout the city.	
CHV79 (STL0446)	Left Turn Imp Bonita Rd@ Bonita Glen	Maintenance	Roadway	1 protected left turn lane	Planning	Raised median modification to lengthen the westbound to southbound left-turn lane storage on Bonita Rd at Bonita Glen Dr to meet the City's 4-lane intersection standards for left turn lane length of 250 feet.	
CHV79 (TRF0415)	Telegraph Canyon Road Raised Median Improvements	Infrastructure	Safety Improvements/Vision Zero	9 ADA ped ramps. 990 square feet of sidewalk. 400 linear feet of raised median	Design	Construct a new raised median to restrict westbound left-turns out of Old Telegraph canyon Road and provide a U-turn pocket and traffic signal modification at Telegraph Canyon Road/Medical Center Drive.	
CHV88 (STL0464)	F Street Promenade Phase 1	Infrastructure	Complete Street Improvements	1/2 mile of complete streets	Planning	Project will complete the design and construction of street improvements of F Street from Bay Boulevard to Broadway per the F Street Promenade Streetscape Master Plan (January 2018). The project will construct a roundabout at Bay Boulevard and narrow F Street to allow for a multi-purpose path on each side of the street. Promenade improvements on inactive F Street railroad bridge over I-5.	
CHV89 (TRF0432)	Olympic Parkway Safety Enhancements	Infrastructure	Safety Improvements/Vision Zero	2 intersections	Planning	Striping modifications and improvements to signage and traffic signals that were identified in the Olympic Parkway Road Safety Assessment at Town Center Drive and Eastlake Parkway as well as radar speed feedback signs between Brandywine Avenue and La Media Road.	
CHV90 (TRF0427)	North Second Avenue Shoulder Improv	Maintenance	Roadway	500 linear feet of dike and guardrail	Construction	Upgrading the existing guardrail on the Easterly frontage of North Second Avenue to enhance safety.	

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

Chula Vista was awarded ATP grant funding for several large projects and the City's Measure P Infrastructure Tax was successfully extended, which provides a sizeable revenue stream for additional capital improvement projects to be included in the City's Capital Improvement Program. Additionally, the City is currently backfilling several staffing vacancies in the Engineering Department. These reasons contributed to the City having difficulty spending down local street and road balances as much as planned, but staff is strategizing methods to be more efficient with project delivery and increased project output.

Section #4: Other Comments/Notes

Other Comments/Notes

N/A

City of Coronado FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

	RTIP ID	Project Title
1	COR04	Street and Road Preventive Maintenance; Minor Drainage Repair
2	COR07	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations-FY 2022 Street, Curb and Gutter
3	COR07	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations-Cays Seawall Stabilization & Repairs
4	COR07	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations-Shores Medians
5	COR27	Roadway Drainage Improvements-Five Points Drainage Project

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

Instructions:

- 1) Please fill in the "Contact Information" section below. Please note all fields are required to be filled in for Section 1 through Section 4.
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- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of Coronado
Name of Person Filling out Form	Denise Johnson
Phone Number of Person Filling out the Form	619-522-7349 (o) 858-395-2080 (m)
Email Address of Person Filling out the Form	djohnson1@coronado.ca.us
Address of Person Filling out the Form	101 B Avenue, Coronado, CA 92118

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
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- 14 Miles of XX
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- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
COR04	Street and Road Preventive Maintenance; Minor Drainage Repair	Maintenance	Roadway			No projects were completed in FY 2024.	
COR07	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations	Maintenance	Roadway			No projects were completed in FY 2024.	
COR27	Roadway Drainage Improvements	Maintenance	Drainage			No projects were completed in FY 2024.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here.
COR04	Street and Road Preventive Maintenance; Minor Drainage Repair	Maintenance	Roadway	The FY 2024-25 project consists of 6.5 miles of roadway, 19,000 SF of asphalt repairs, 7 driveway aprons, 330 SF of curb and gutter, 1,600,000 SF of slurry and Baysshore bikeway	Construction	This project is under construction and will be completed prior to 6/30/2025.	
COR07	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations-FY 2022 Street, Curb and Gutter	Maintenance	Roadway	Construction of curb inlet, driveway approach at First St & Alameda Blvd. In addition, approx. 11 alley aprons will be replaced, a full-width, 2-inch deep grind and overlay of Second Street between Alameda Boulevard to D Avenue. In addition, this project will include minor repairs of existing curb and sidewalks.	Construction	This project is under construction and will be completed prior to 6/30/2025.	
COR07	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations-Cays Seawall Stabilization & Repairs	Maintenance	Roadway	2500 LF	Design	The project is still under design. Two small stabilization projects have been completed but overarching project is in design. Permits from two to three jurisdictions will be required-Port Authority, Army Corps of Engineers and Regional Water Quality Board. Permitting is expected to take at least one to two years.	
COR07	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations-Shores Medians	Maintenance	Roadway	1 mile of roadway	Design	This project is at 100% design and awaiting permitting from Caltrans. RFB anticipated in fall of 2025.	
COR27	Roadway Drainage Improvements-Five Points Drainage Project	Maintenance	Roadway	5 Points Intersection	Design	This project will propose solutions to five point intersection on Glorietta Boulevard prone to flooding.	
						Combined narrative: The City has five projects currently in process. Three of those are in the design phase and two are in the construction phase and are anticipated to reach substantial completion prior to June 30, 2025.	

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

Challenges faced during the year include continued staffing capacity issues. The City's Engineering and Project Development Team was fully staffed for the majority of the year. There are 48 capital projects in the City's Capital Improvement Program (CIP) and the equivalent of four (4) FTE project managers. Permitting processes for various jurisdictions within the City's boundaries (Caltrans, Port Authority, Army Corps of Engineers, Regional Water Quality Board) are definitely a challenge. The time associated with the various entities often creates delays in schedules that are outside of the City's control. Finally, the City experienced major flooding in January of 2024 which created unanticipated work and projects for staff that impacted operations and project management capacity.

Section #4: Other Comments/Notes

Other Comments/Notes

The City did issue an RFQ/P for project management support and services in 2024, which will augment staff capacity for managing various projects. It is anticipated that six firms will be offered contracts.

City of Del Mar FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

	RTIP ID	Project Title
1	DM01	Annual Street Maintenance
2	DM02	Local Match to Bridge Retrofit Projects
3	DM06	Sidewalk, Street, and Drainage Improvements

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

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- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of Del Mar
Name of Person Filling out Form	Karen Falk
Phone Number of Person Filling out the Form	858-375-9533
Email Address of Person Filling out the Form	kfalk@delmar.ca.us
Address of Person Filling out the Form	2240 Jimmy Durante Blvd Del Mar, CA 92014

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
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- 1,000 feet of sidewalk
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- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
DM01	Annual Street Maintenance	Maintenance	Roadway		Construction	Not completed	
DM02	Local Match to Bridge Retrofit Projects	Maintenance	Bridge		Design	Not completed	
DM06	Sidewalk, Street, and Drainage Improvements	Maintenance	Roadway		Construction	Yes, two projects completed: 1. Completed ADA-complaint pedestrian ramps as part of Beach Colony Pedestrian Improvements Project (\$46,930) 2. Roadway & Sidewalk Improvements, including traffic signal improvements at Jimmy Durante Blvd and Via de la Valle Intersection (\$49,066)	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
DM01	Annual Street Maintenance	Maintenance	Roadway	25 small area repairs	Design	Not completed. Will be completed in FY25	
DM02	Local Match to Bridge Retrofit Projects						
DM06	Sidewalk, Street, and Drainage Improvements						

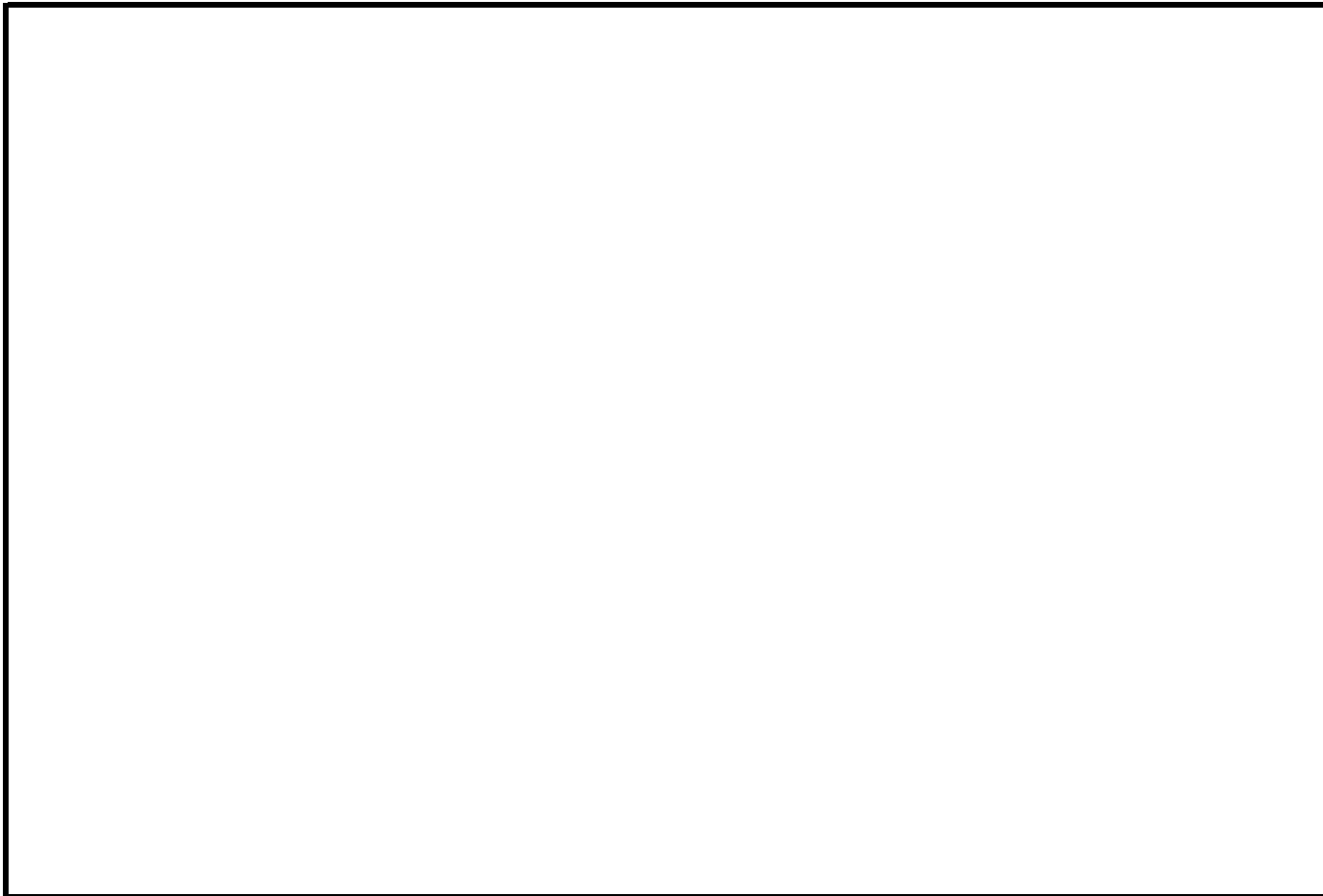
Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

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Section #4: Other Comments/Notes

Other Comments/Notes



City of El Cajon FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

	RTIP ID	Project Title
1	EL03	Madison Avenue Safety Improvements project
2	EL06	Madison Avenue Safety Improvements project
3	EL11	Madison Avenue Safety Improvements project
4	EL18	Madison Avenue Safety Improvements project
5	EL21	Slurry 2022 (last phase of this five year project)

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

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- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	El Cajon
Name of Person Filling out Form	Mario Sanchez
Phone Number of Person Filling out the Form	619-441-1651
Email Address of Person Filling out the Form	msanchez@elcajon.gov
Address of Person Filling out the Form	200 Civic Center Way, El Cajon, CA 92020

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

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Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
EL03	Madison Avenue Safety Improvements project	Maintenance	Roadway	2.1 miles	Project Closeout	The project installed roadway safety improvements including new bike lanes, pavement overlay, curb ramps and streetlights	
EL06	Madison Avenue Safety Improvements project	Maintenance	Complete Street Improvements	two signal modifications	Project Closeout	The project installed roadway safety improvements including new bike lanes, pavement overlay, curb ramps and streetlights	
EL11	Madison Avenue Safety Improvements project	Maintenance	Accessibility ADA Improvements	69 new ADA curb ramps	Project Closeout	The project installed roadway safety improvements including new bike lanes, pavement overlay, curb ramps and streetlights	
EL18	Madison Avenue Safety Improvements project	Infrastructure	Complete Street Improvements	54 street lights	Project Closeout	The project installed roadway safety improvements including new bike lanes, pavement overlay, curb ramps and streetlights	
EL21	Slurry 2022 (last phase of this five year project)	Maintenance	Roadway	5.84 miles	Project Closeout	The project installed slurry seals on nine streets for a total of 5.84 miles.	
EL03	Asphalt Spot Repairs	Maintenance	Roadway	5.84 miles	Project Closeout	The project performed asphalt spot repairs on nine streets for a total of 5.84 miles.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
EL03	Overlay 2023 project	Maintenance	Roadway	6.82 miles	Construction	Project will overlay 6.82 miles of 2"-3" asphalt over several streets.	
EL06	Traffic Signals Upgrades 2025	Maintenance	Transportation Communications	5 traffic signals	Design	Project will upgrade equipment at various traffic signals.	
EL11	ADA Concrete Improvements 2025	Maintenance	Roadway	61 ADA curb ramps, 7,600 sf sidewalk	Construction	Project will install new ADA curb ramps and sidewalk improvements.	
EL18	Street Light Installation Projects 2025	Maintenance	Roadway	35 new street lights	Construction	Project will install 35 new streetlights.	
EL21	Street Resurfacing with Slurry Seals	Maintenance	Roadway	Various streets	Design	Project will apply rubberized slurry within the Fletcher Hills neighborhood.	
EL29	Traffic Safety/Calming (Street striping) 2025	Maintenance	Roadway	Various streets	Construction	Project will install new traffic calming measures including new stop signs and street striping.	
EL32	Pavement Management System	Other			Design	Project will evaluate the existing pavement system in the City and create a priority listing of streets to be paved.	
EL40	El Cajon Transit Center Community Connection Improvements (part of Lump Sum V10)	Infrastructure	Smart Growth Related Infrastructure	One roundabout	Project Closeout	Sandag Smart Growth Infrastructure project installed a new roundabout at El Cajon Blvd/Johnson Ave.	
EL41	Main Street - Green Street Gateway (part of Lump Sum V10)	Infrastructure	Smart Growth Related Infrastructure	0.5 mile class lv bike lane	Project Closeout	Sandag Smart Growth Infrastructure project installed a new class I and IV on Main St from Marshall Ave to Johnson Ave.	

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

The two Smart Growth Projects are in the final close-out stages and will be completed this fiscal year. Several issues with contractors on both of these projects slowed down the progress for completion. Within the past year, the City added new engineering staff and additional projects are expected to be completed in FY26.

Section #4: Other Comments/Notes

Other Comments/Notes

None.

El Cajon - Asphalt Spot Repairs- Avocado Ave.



Johnson Roundabout 1



Johnson Roundabout 2



Madison Safety Improvements



Slurry 2022 - Marshall Ave



City of Encinitas FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

	RTIP ID	Project Title
1	ENC14A	Street Overlay Program (FY 2023-24 Annual Pavement Rehabilitation Project)
2	ENC17	Safe Routes to School Sidewalk Program
3	ENC20	Leucadia Streetscape
4	ENC28	Traffic Signal Modifications
5	ENC47	Santa Fe Drive Corridor Improvements (part of Lump Sum V14)
6	ENC54	Storm Drain Improvements and Repair
7	ENC55	N Coast Highway 101 Drainage Improvements
8	ENC56	ADA Improvements
9	ENC14A	Street Overlay Program (FY 2024-25 Annual Pavement Rehabilitation Project)

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

Instructions:

- 1) Please fill in the "Contact Information" section below. Please note all fields are required to be filled in for Section 1 through Section 4.
- 2) For Sections 1 and 2, please use the drop-down menu to answer "Project Category," "Project Type," and the "Current Phase" columns in order of appearance. Please note that you must select a "Project Category" **first**, before selecting a "Project Type." If you select "Other," then please enter a text response in Column I. Please reference the Example tab for "Quantity" and "Summary Narrative" examples. RTIP IDs and Project Titles from ProjectTrak have been pre-populated. Several additional rows have been made available in case projects are not on the pre-filled list. For Column H, titled "Project completed in FY2024? (Y/N)", please answer yes or no. If you answered no, please add an explanation to the narrative provided in Column H.
- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of Encinitas
Name of Person Filling out Form	Jill Bankston
Phone Number of Person Filling out the Form	760-633-2839
Email Address of Person Filling out the Form	jbankston@encinitasca.gov
Address of Person Filling out the Form	505 South Vulcan Ave, Encinitas CA 92024

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
ENC14A	Street Overlay Program (FY 2022-23 Annual Pavement Rehabilitation Project)	Maintenance	Roadway	5.87 miles, 29 ADA curb ramps	Project Closeout	In FY24, the City completed the FY 2022-23 Annual Pavement Rehabilitation Project. This project involved the pavement rehabilitation (mixture of overlay & slurry seal) of 5.87 center lane miles of roadway & the upgrade of 29 curb ramps to ADA standards.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
ENC14A	Street Overlay Program (FY 2023-24 Annual Pavement Rehabilitation Project)	Maintenance	Roadway	47 ADA curb ramps, 19 street segments	Construction	The FY 2023-24 Annual Pavement Rehabilitation Project is scheduled for completion in FY 2025.	
ENC17	Safe Routes to School Sidewalk Program	Infrastructure	Safety Improvements/Vision Zero	Varies per project	Design	The Safe Routes to School Sidewalk Program is an ongoing project that funds smaller infrastructure projects in the vicinity of schools (i.e., crosswalks, sidewalks, etc.), fostering a safe walking environment throughout the City.	
ENC20	Leucadia Streetscape	Infrastructure	Complete Street Improvements	2 roundabouts	Construction	The Leucadia Streetscape Project is split into multiple phases. Segment C West is in construction and is scheduled for completion in FY 2026. This is a comprehensive streetscape project that includes drainage improvements; new curb, gutter, & landscaping; pedestrian facilities; buffered bike lanes; lane reconfiguration; and new roundabouts to facilitate traffic calming & more efficiently move vehicular traffic.	
ENC28	Traffic Signal Modifications	Maintenance	Traffic Signal	Varies per project	Design	The Traffic Signal Modifications Project is an ongoing project that funds smaller maintenance projects (i.e., cabinets, controllers, timing upgrades, etc.).	
ENC47	Santa Fe Drive Corridor Improvements (part of Lump Sum V14)	Infrastructure	Multimodal Improvements	1 mid-block crossing, 2 new bus stops	Construction	The Santa Fe Drive Corridor Improvements Project is split into two (2) phases. The Western phase is scheduled for completion in FY 2025. The Eastern phase is fully designed and is scheduled to begin construction in FY 2026.	
ENC54	Storm Drain Improvements and Repair	Maintenance	Drainage	Varies per project	Design	The Storm Drain Improvements and Repair Project is an ongoing project that funds smaller drainage improvements throughout the City (i.e., culvert repairs, channel repairs, etc.).	
ENC55	N Coast Highway 101 Drainage Improvements	Maintenance	Drainage	3800lf of new storm drain pipe, 77 new drainage inlets	Construction	The N Coast Highway 101 Drainage Improvements Project is in construction and is scheduled for completion in FY 2026.	
ENC56	ADA Improvements	Infrastructure	Accessibility ADA Improvements	Varies per project	Design	The ADA Improvements Project is an ongoing project that funds smaller ADA improvements throughout the City (i.e., curb ramp replacements, etc.).	
ENC14A	Street Overlay Program (FY 2024-25 Annual Pavement Rehabilitation Project)	Maintenance	Roadway	~ 50 ADA curb ramps, 33 street segments	Design	The FY 2024-25 Annual Pavement Rehabilitation Project is scheduled to complete design and begin construction in FY 2025.	

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

None to report.

Section #4: Other Comments/Notes

Other Comments/Notes

None to report.

City of Escondido FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

RTIP ID	Project Title
1 ESC04	Citracado Parkway II
2 ESC37	Pavement Maintenance
3 ESC38	Pavement Rehabilitation/Reconstruction
4 ESC39	Traffic Signals
5 ESC48	Grand Avenue Vision Complete Streets Improvement Project
6 ESC51	Comprehensive Active Transportation Strategy
7 ESC52	Bear Valley Parkway at Sunset
8 ESC54	Escondido General Plan Amendments and Environmental Review (part of Lump Sum V10)
9 ESC55	Midway and E. Valley Drainage Improvements
10 ESC56	Escondido Creek Trail Project
11 ESC57	South Escondido Access Improvement Project (this is Centre City Pkwy Signals in Budget book)

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

Instructions:

- 1) Please fill in the "Contact Information" section below. Please note all fields are required to be filled in for Section 1 through Section 4.
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- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of Escondido
Name of Person Filling out Form	Ani Mehra
Phone Number of Person Filling out the Form	760-839-4096
Email Address of Person Filling out the Form	ani.mehra@escondido.gov
Address of Person Filling out the Form	201 North Broadway, Escondido, CA 92025

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
ESC04	Citracado Parkway II	Infrastructure	Roadway	Add 2 new lanes w/bike facilities/curb/gutter/si new sidewalk and roadway for +/- 0.5 miles, 1+/- 260' bridge and 2 traffic signals.	Construction	Project is nearing completion with only the street improvements punchlist, completion and acceptance of irrigation and landscaping, and completion of plant establishment periods remaining.	
ESC37	Pavement Maintenance	Maintenance	Roadway	Several Roadways within City	Construction	2023 Street Rehab Project & 2023 Street Maintenance Project is an Annual Maintenance Program - Construction for Phase 1 (tree removal and replacement and concrete improvements) was completed in FY24. The design phase and bidding process for Phase 2 (roadway rehabilitation and resurfacing) was completed in FY24 and is currently in construction.	
ESC38	Pavement Rehabilitation/Reconstruction	Maintenance	Roadway	Several Roadways within City	Construction	2023 Street Rehab Project & 2023 Street Maintenance Project is an Annual Maintenance Program - Construction for Phase 1 (tree removal and replacement and concrete improvements) was completed in FY24. The design phase and bidding process for Phase 2	
ESC39	Traffic Signals	Infrastructure	Other	various traffic signal improvements	Design	Traffic signal modification at Washington and Rose to add better visibility for traffic in all directions to include modification of intersection by adding crosswalks and bringing existing ped ramps to current standards (project design is complete; ready to seek construction bids). This project also provides matching funds for an awarded HSIP project to improve signals at 12 locations.	
ESC48	Grand Avenue Vision Complete Streets Improvement Project	Infrastructure	Roadway	2 roundabouts, new street lights, pedestrian improvements	Construction	Project is widening sidewalk areas for improved business/pedestrian use, adding two roundabouts for improve traffic and pedestrian circulation, new storm drain and biosbasins, and new pavement. Project is approximatel 1/3 complete.	
ESC51	Comprehensive Active Transportation Strategy	Infrastructure	Planning	City-wide	Planning	The Comprehensive Active Transportation Strategy (CATS) evaluates current infrastructure and demand to develop a well-connected active transportation network. This study also include an update to the Mobility Element of the General Plan. The CATS will evaluate trail, bike lane and sidewalk connectivity to ensure that limited resources are used to improve the highest priority facilities. The effort will span FY24 and FY25.	
ESC52	Bear Valley Parkway at Sunset	Infrastructure	Complete Street Improvements	1-lane widening 3600 lineal feet	Planning	Project widens the west side of Bear Valley Parkway between Sunset/Ranchito and the City limits at Cholla Canyon to add one south-bound lane as required to address the currently falling level of service. Widening of the east side of Bear Valley Parkway to add one north-bound lane will be completed by the adjacent development project with City contribution to extend improvements to Sunset/Ranchito, in accordance with the Development Agreement approved for this project. Planning in FY24.	
ESC54	Escondido General Plan Amendments and Environmental Review (part of Lump Sum V10)	Other			Planning	The City completed an amendment and extension of the grant award for the project in summer 2024. The City leveraged an existing, competitively procured professional services contract to ensure adequate staffing for project timeliness in 2024. A draft safety element, and draft environmental justice element have been drafted in 2024.	The Escondido General Plan Amendment and Environmental Review project is a planning project that would result in an updated Safety Element in compliance with Government Code section 65302 and new Environmental Justice policies integrated into the City's General Plan in compliance with Senate Bill 1000. It would also include the environmental review for the general plan amendment in compliance with the California Environmental Quality Act. The grant award was extended and amended in July/August 2024 and is currently underway, with an expected completion date of October/November 2025.
ESC55	Midway and E. Valley Drainage Improvements	Infrastructure	Other	Scope not fully defined	Design	This storm drain system project is in preliminary design phase, which includes environmental and permitting, geotechnical investigations, with project alignment and hydrology and hydraulic studies underway.	Storm drain system upgrades to remove a large area of the city from being within a 100 year flood plain.
ESC56	Escondido Creek Trail Project	Infrastructure	Multimodal Improvements	Lighting, fencing, surfacing, striping and landscaping improvements to 4.5 miles of the Escondido Creek Trail between Harmony Grove and Midway Drive	Construction	The Project was awarded to a Contractor and the Construction will start mid January 2025. This project will expand and renovate the existing Escondido Creek Trail in an approximately 4.5-mile corridor in the city of Escondido. The project will involve lighting, fencing, landscaping, irrigation, resurfacing, hardscape, and recreational improvements to the existing trail.	
ESC57	South Escondido Access Improvement Project (this is Centre City Pkwy Signals in Budget book	Infrastructure	Multimodal Improvements	2 Intersections		The total project scope and goals were refined and the City released a Request for Proposals to solicit a design consultant to perform the design of the project, shifting the project from the Planning phase to the Design phase. The City selected a design consultant and City Council approved the budget for the consultant in December 2023. The contract was awarded to the design consultant in February 2024 and initial evaluations of the two intersections determined that another scope refinement was required. The updated scope is currently being approved.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
ESC04	Citracado Parkway II	Infrastructure	Roadway	Add 2 new lanes w/bike facilities/curb/gutter/si new sidewalk and roadway for +/- 0.5 miles, 1-+/- 260' bridge and 2 traffic signals.	Construction	Project is anticipated to be complete by the end of FY 2025. A long term management plan will be put in place for maintenance of installed landscaping and restored landscape areas.	
ESC37	Pavement Maintenance	Maintenance	Roadway	Several Roadways within City	Design	2024 Street Rehab Project & 2024 Street Maintenance Project is an Annual Maintenance Program - Construction for Phase 1 (tree removal and replacement and concrete improvements) and Phase 2 (roadway rehabilitation and resurfacing) are in the design phase and expected to be completed by the end of FY25.	
ESC38	Pavement Rehabilitation/Reconstruction	Maintenance	Roadway	Several Roadways within City	Design	2024 Street Rehab Project & 2024 Street Maintenance Project is an Annual Maintenance Program - Construction for Phase 1 (tree removal and replacement and concrete improvements) and Phase 2 (roadway rehabilitation and resurfacing) are in the design phase and expected to be completed by the end of FY25.	
ESC39	Traffic Signals	Infrastructure	Other	Several Roadways within City	Design	Traffic signal modification at Washington and Rose to add better visibility for traffic in all directions to include modification of intersection by adding crosswalks and bringing existing ped ramps to current standards (project design was complete in FY24; ready to seek construction bids and construct in FY25). This project also provides matching funds for an awarded HSIP project to improve signals at 12 locations. Design for the 12 intersections will be completed in FY25.	
ESC48	Grand Avenue Vision Complete Streets Improvement Project (part of Lump Sum V10)	Infrastructure	Roadway	2 roundabouts, new street lights, pedestrian improvements	Construction	Project is widening sidewalk areas for improved business/pedestrian use, adding two roundabouts for improve traffic and pedestrian circulation, new storm drain and biobasins, and new pavement. Project is approximatel 1/3 complete at this time, and is expected to be complete by the end of FY 2025.	
ESC51	Comprehensive Active Transportation Strategy	Other		Citywide	Planning	The Comprehensive Active Transportation Strategy (CATS) evaluates current infrastructure and demand to develop a well-connected active transportation network. This study also includes an update to the Mobility Element of the General Plan. The CATS will evaluate trail, bike lane and sidewalk connectivity to ensure that limited resources are used to improve the highest priority facilities. The effort will span FY24 and FY25.	
ESC52	Bear Valley Parkway at Sunset	Infrastructure	Complete Street Improvements	1-lane widening 360 lf	Planning	Project widens the west side of Bear Valley Parkway between Sunset/Ranchito and the City limits at Cholla Canyon to add one south-bound lane as required to address the currently failing level of service. Widening of the east side of Bear Valley Parkway to add one north-bound lane will be completed by the adjacent development project with City contribution to extend improvements to Sunset/Ranchito, in accordance with the Development Agreement approved for this project. Funds are projected during FY24/25-FY27/28.	
ESC55	Midway and E. Valley Drainage Improvements	Infrastructure	Other	Scope not fully defined	Design	This storm drain system project is in the preliminary design phase, which includes environmental and permitting, geotechnical investigations, with project alignment and hydrology and hydraulic studies underway. The project 60% design phase is expected to be nearing completion by the end of FY 2025.	Storm drain system upgrades to remove a large area of the city from being within a 100 year flood plain.
ESC56	Escondido Creek Trail Project	Infrastructure	Multimodal Improvements	Lighting, fencing, surfacing, striping and landscaping improvements to 4.5 miles of the Escondido Creek Trail between Harmony Grove and Midway Drive	Design	The Project was awarded to a Contractor and the Construction will start mid January 2025. This project will expand and renovate the existing Escondido Creek Trail in an approximately 4.5-mile corridor in the city of Escondido. The project will involve lighting, fencing, landscaping, irrigation, resurfacing, hardscape, and recreational improvements to the existing trail.	
ESC57	South Escondido Access Improvement Project	Infrastructure	Other	2 Intersections	Design	The total project scope and goals were refined and the City released a Request for Proposals to solicit a design consultant to perform the design of the project, shifting the project from the Planning phase to the Design phase. The City selected a design consultant and City Council approved the budget for the consultant in December 2023. The contract was awarded to the design consultant in February 2024 and initial evaluations of the two intersections determined that another scope refinement was required. The updated scope is currently being approved.	Project contains aspects of Safety Improvements/Vision Zero and also Accessibility ADA Improvements.

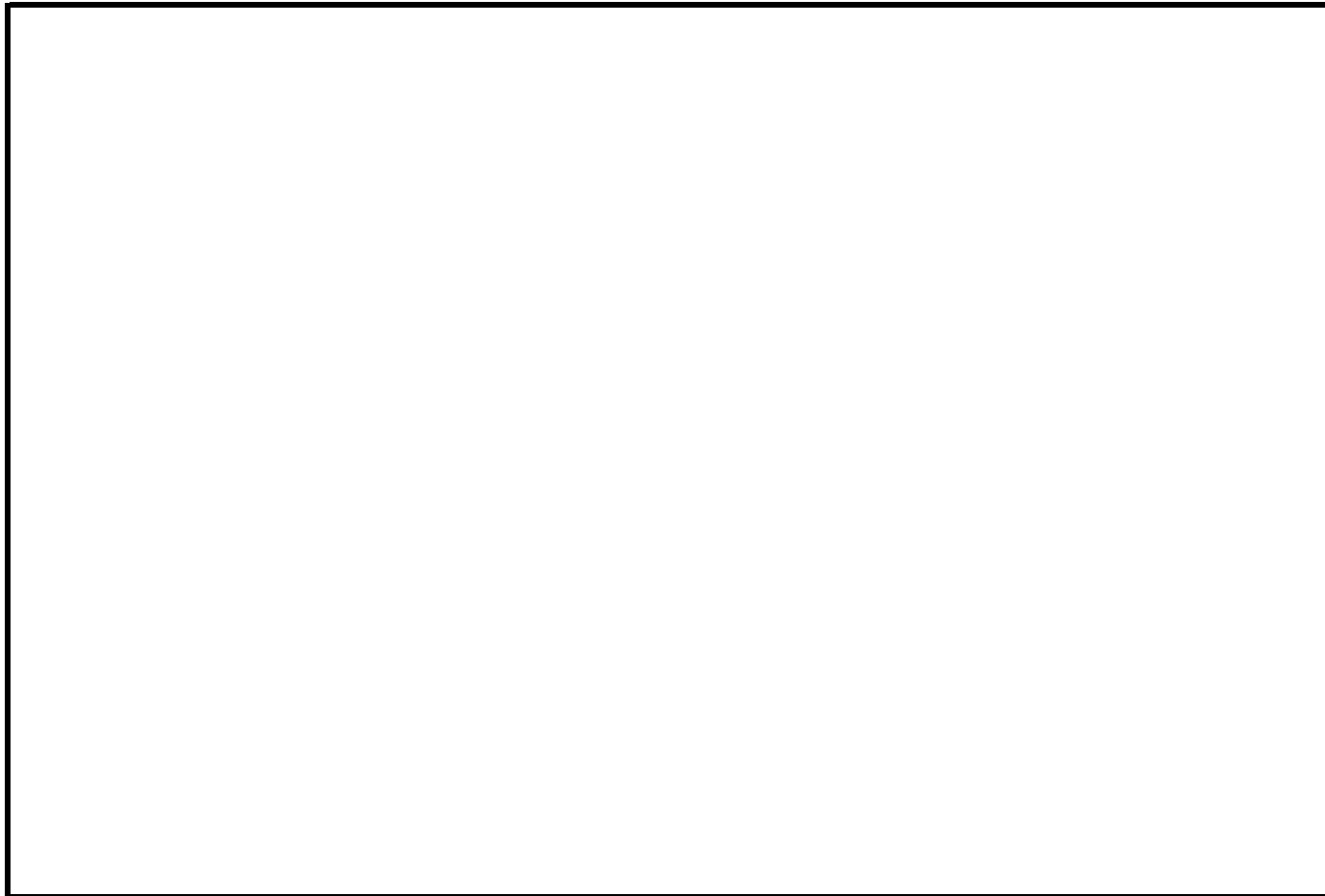
Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

A large, empty rectangular box with a black border, intended for users to enter their concerns or challenges related to spending down local street and road balances.

Section #4: Other Comments/Notes

Other Comments/Notes



City of Imperial Beach FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

	RTIP ID	Project Title
1	IB02	Street Maintenance Operations
2	IB12	Major Street Improvements
3	IB22	9th St Active Transportation Corridor (part of Lump Sum V14)

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

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- 2) For Sections 1 and 2, please use the drop-down menu to answer "Project Category," "Project Type," and the "Current Phase" columns in order of appearance. Please note that you must select a "Project Category" **first**, before selecting a "Project Type." If you select "Other," then please enter a text response in Column I. Please reference the Example tab for "Quantity" and "Summary Narrative" examples. RTIP IDs and Project Titles from ProjectTrak have been pre-populated. Several additional rows have been made available in case projects are not on the pre-filled list. For Column H, titled "Project completed in FY2024? (Y/N)", please answer yes or no. If you answered no, please add an explanation to the narrative provided in Column H.
- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of Imperial Beach
Name of Person Filling out Form	Juan Larios
Phone Number of Person Filling out the Form	619-424-2214
Email Address of Person Filling out the Form	jlarios@imperialbeachca.gov
Address of Person Filling out the Form	825 Imperial Beach Blvd., Imperial Beach, CA 91932

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
IB02	Street Maintenance Operations	Maintenance	Roadway	Citywide Street Maintenance undertaken by our Streets Division	Construction	Cold Patch: 900 SQ. FT - for pot hole repair at 1: depth. Painted/Striped 84,000 SQ. FT. of various color traffic paint. 15.6 Tons of Hot Mix Asphalt for Street Repairs. 648 SQ. FT of sidewalk removed and replaced. Applied 105,000 L.F. of Crack Sealant 1/2" Deep x 1/2" Wide.	
IB12	Major Street Improvements	Maintenance	Roadway		Planning		
IB22	9th St Active Transportation Corridor (part of Lump Sum V14)	infrastructure	Complete Street Improvements	1.1 Miles	Construction		

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
IB02	Street Maintenance Operations	Maintenance	Roadway		Construction		
IB22	9th St Active Transportation Corridor (part of Lump Sum V14)	Infrastructure	Complete Street Improvements	1.1 Miles	Construction		
IB24	Palm Avenue Complete Multimodal Corridor (part of Lump Sum V14)	Infrastructure	Complete Street Improvements	1.5 Miles	Planning		

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

None to Report

Section #4: Other Comments/Notes

Other Comments/Notes

None to Report

City of La Mesa FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

RTIP ID	Project Title
1 LAM31	Street Zone Maintenance, '25 Annual Slurry Project
2 LAM32	Pavement Management System, '25 Annual Pavement Assessment
3 LAM33	Curb and Gutter, Sidewalk, Ped Ramps, '25 Annual Concrete Maintenance
4 LAM34	Street Lights, Relamping Project
5 LAM37	Traffic Signal Upgrades
6 LAM39	Traffic Calming Improvements & Active Transportation Improvements
7 LAM40	Street Reconstruction (CR), '25 Resurfacing Project
8 LAM44	Roadway Drainage Improvements
9 LAM46	Regional Arterial Management System (RAMS)
10 LAM52	La Mesa Bike and Sidewalk Connections
11 LAM53	Grossmont Center Drive Bridge Widening and Rehabilitation
12 LAM56	Spring Street Transit Station Multimodal Access Improvements
13 LAM57	Hoffman Avenue Mobility Access Improvements
14 LAM58	Tower Street Mobility Access Improvements

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

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- 2) For Sections 1 and 2, please use the drop-down menu to answer "Project Category," "Project Type," and the "Current Phase" columns in order of appearance. Please note that you must select a "Project Category" **first**, before selecting a "Project Type." If you select "Other," then please enter a text response in Column I. Please reference the Example tab for "Quantity" and "Summary Narrative" examples. RTIP IDs and Project Titles from ProjectTrak have been pre-populated. Several additional rows have been made available in case projects are not on the pre-filled list. For Column H, titled "Project completed in FY2024? (Y/N)", please answer yes or no. If you answered no, please add an explanation to the narrative provided in Column H.
- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of La Mesa
Name of Person Filling out Form	Chandler Kern
Phone Number of Person Filling out the Form	(619) 463-6611 Ext. 156
Email Address of Person Filling out the Form	engintern1@cityoflamesa.us
Address of Person Filling out the Form	8130 Allison Avenue

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
LAM31	Street Zone Maintenance, Annual Maint	Maintenance	Roadway	2 lanes, 2 mil sf slurry type I, II, and chip	Project Closeout	General Street Maintenance, including pothole repair, skin patch, in preparation for slurry. The City has primary 7 maintenance zones, with concentration in FY for zones 6 and 7	
LAM32	Pavement Management System	Maintenance	Roadway		Planning	Ongoing assessment of maint zones with road condition assessments, Pavement Index project 25-08	
LAM33	Curb and Gutter, Sidewalk, Ped Ramps	Maintenance	Roadway		Project Closeout	Annual concrete maint, repair and replacement of curb, gutter, and sidewalk within public ROW	
LAM34	Street Lights	Maintenance	Lighting		Design	Annual street light maintenance, including Lamp/LED replacements	
LAM37	Traffic Signal Upgrades	Maintenance	Traffic Signal	3 intersections	Design	Maintenance of traffic signals, upgrades included accessible pedestrian upgrades, lamp replacements, and general equipment replacement to damaged or old equipment	
LAM39	Traffic Calming Improvements & Active Transportation Improvements	Infrastructure	Safety Improvements/Vision Zero		Design	Annual traffic calming, upgrades. FY 24 improvements included phase III, speed humps along Olive Ave.	
LAM40	Street Reconstruction (CR)	Maintenance	Roadway	2 lane, 2.1mi, 4 lane 0.5mi	Project Closeout	Seven collector streets overlayed, with a little under 3 miles of over in FY24	
LAM44	Roadway Drainage Improvements	Maintenance	Drainage		Construction	Storm drain replacements at various locations	
LAM46	Regional Arterial Management System (RAMS)	Maintenance	Transportation Communications		Planning	Ongoing RAMs maintenance	
LAM52	La Mesa Bike and Sidewalk Connections	Infrastructure	Smart Growth Related Infrastructure		Planning	Currently in public engagement and planning phase for sidewalk and bicycle improvements at various locations	
LAM53	Grossmont Center Drive Bridge Widening and Rehabilitation	Infrastructure	Smart Growth Related Infrastructure		Design	Currently finalizing design and ROW acquisition	
LAM56	Spring Street Transit Station Multimodal Access Improvements	Infrastructure	Transit Supportive Infrastructure		Planning	Currently in public outreach	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
LAM31	Street Zone Maintenance, '25 Annual Slurry Project	Maintenance	Roadway		Construction	General Street Maintenance, including pothole repair, skin patch, in preparation for slurry. The City has 7 maintenance zones, with concentration in FY for zone 1.	
LAM32	Pavement Management System, '25 Annual Pavement Assessment	Maintenance	Roadway		Planning	Ongoing assessment of maintenance zones with road condition assessments, Pavement Index project 25-08	
LAM33	Curb and Gutter, Sidewalk, Ped Ramps, '25 Annual Concrete Maintenance	Maintenance	Roadway		Construction	Annual concrete maint, repair and replacement of curb, gutter, and sidewalk within public ROW	
LAM34	Street Lights, Relamping Project	Maintenance	Lighting		Construction	Annual street light maintenance, including Lamp/LED replacements	
LAM37	Traffic Signal Upgrades	Maintenance	Traffic Signal		Construction	Maintenance of traffic signals, upgrades included accessible pedestrian upgrades, lamp replacements, and general equipment replacement to damaged or old equipment	
LAM39	Traffic Calming Improvements & Active Transportation Improvements	Infrastructure	Safety Improvements/Vision Zero		Construction	Annual traffic calming, upgrades at various locations in La Mesa.	
LAM40	Street Reconstruction (CR), '25 Resurfacing Project	Maintenance	Roadway		Construction	Continuing maintenance/overlay at degraded streets within La Mesa.	
LAM44	Roadway Drainage Improvements	Maintenance	Drainage		Construction	Storm drain replacements at various locations.	
LAM46	Regional Arterial Management System (RAMS)	Maintenance	Roadway		Planning	Ongoing RAMS maintenance.	
LAM52	La Mesa Bike and Sidewalk Connections	Infrastructure	Complete Street Improvements		Design	Currently in public engagement and planning phase for sidewalk and bicycle improvements at various locations.	
LAM53	Grossmont Center Drive Bridge Widening and Rehabilitation	Infrastructure	Multimodal Improvements		Design	Currently finalizing design and ROW acquisition.	
LAM56	Spring Street Transit Station Multimodal Access Improvements	Infrastructure	Multimodal Improvements		Planning	Currently in public outreach.	
LAM57	Hoffman Avenue Mobility Access Improvements	Infrastructure	Complete Street Improvements		Design		
LAM58	Tower Street Mobility Access Improvements	Infrastructure	Complete Street Improvements		Design		

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

None.

Section #4: Other Comments/Notes

Other Comments/Notes

None.

City of Lemon Grove FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

	RTIP ID	Project Title
1	LG14	Traffic Improvements (Preventive Maintenance)
2	LG15	Drainage Improvements (Preventive Maintenance)
3	LG16	Drainage Improvements (Congestion Relief)
4	LG17	Street Improvements (Preventive Maintenance)
5	LG20	Street Improvements (Congestion Relief - Non CI)
6	LG26	Connect Main Street (part of Lump Sum V10)
7	LG27	Connect Main Street Phase 2 and 3 (part of Lump Sum V14)
8	LG28	Connect Main Street Phases 4 thru 6 (part of Lump Sum V14)

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

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Contact Information

Jurisdiction Name	City of Lemon Grove
Name of Person Filling out Form	Izzy Murguia
Phone Number of Person Filling out the Form	619-490-0017
Email Address of Person Filling out the Form	imurguia@lemongrove.ca.gov
Address of Person Filling out the Form	3232 Main Street, Lemon Grove, CA 91945

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
LG14	Traffic Improvements (Preventive Maintenance)	Operations	Traffic Signal	30 traffic signals	Project Closeout	Project provided monthly preventative maintenance and preservation of 30 traffic signals, including replacing failing or non-operational traffic signal appurtenances.	
LG15	Drainage Improvements (Preventive Maintenance)	Maintenance	Drainage	37840 sq ft.	Project Closeout	Project provided annual maintenance, consisting of vegetation and debris removal for four (4) earthen channels totaling an area of 37,840 square feet.	
LG16	Drainage Improvements (Congestion Relief)	Infrastructure	Other	0	Planning	No project was completed in FY 2024. Funding carried over to FY 2025.	Storm Drain
LG17	Street Improvements (Preventive Maintenance)	Maintenance	Roadway	3527	Project Closeout	Project funded city wide preventative maintenance through the purchase of hot mix asphalt material to fill 3,527 potholes throughout the City.	
LG20	Street Improvements (Congestion Relief - Non CI)	Infrastructure	Other	63 street segments	Planning	No project was completed in FY 2024. Funding carried over to FY 2025. A street rehabilitation project is currently in construction addressing 63 street segments.	Roadway
LG26	Connect Main Street (part of Lump Sum V10)	Infrastructure	Multimodal Improvements	0.26 miles		The City was awarded both a SANDAG, TransNet Smart Growth Incentive Program (SGIP) Grant for the construction of Connect Main Street Phase 1 and 2 that began in 2020 and a Green Infrastructure Program Grant from the California Natural Resources Agency for Connect Main Street Phase 3 that commenced in 2024 and is under construction. The project is 90% complete.	
LG27	Connect Main Street Phase 2 and 3 (part of Lump Sum V14)	Infrastructure	Multimodal Improvements	0.26 miles	Planning	This project has not been started.	
LG28	Connect Main Street Phases 4 thru 6 (part of Lump Sum V14)	Infrastructure	Multimodal Improvements	0.61 miles	Planning	This project has not been started.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
LG14	Traffic Improvements (Preventive Maintenance)	Operations	Traffic Signal	30 traffic signals	Construction	CLG 14 is an on-going annual program that provides funding for maintenance of the City's 30 traffic signals. Funding provides for monthly inspections checks and as-needed service repairs to the traffic signal appurtenances.	
LG15	Drainage Improvements (Preventive Maintenance)	Maintenance	Drainage	30,000 sq. ft.	Project Closeout	This project consisted of invasive vegetation and debris removal on two (2) earthen channels totaling approximately 30,000 sq. ft. This is an ongoing annual project. The City has met it's budget for this program and project is complete for Fiscal Year 2025.	
LG16	Drainage Improvements (Congestion Relief)	Infrastructure	Other	3190 LF	Design	This project consists of Citywide storm drain improvements. The City is in the process of designing storm drain improvements in three (3) locations addressing capacity and aging infrastructure. The three (3) projects consist of 3,190 ft. of new storm drain between Edding Drive and Glebe Road, Golden Ave, and Acacia Street.	
LG17	Street Improvements (Preventive Maintenance)	Maintenance	Roadway	808 potholes	Construction	This is an on-going annual program renewed each year. The program is on-going/in progress. The City has filled 808 potholes with hot mix asphalt and counting.	
LG20	Street Improvements (Congestion Relief - Non CI)	Infrastructure	Other	63 street segments	Construction	The FY 22-24 Street Rehabilitation Project was bid in the Fall of 2024 and awarded to Eagle Paving for construction on November 19, 2024. The Project is a pavement management project consisting of applying slurry seal (Type II) and 2 in., 3 in., and 4 in. mill/overlays to 63 street segments. The project consists of approximately 480,000 sq. ft. of slurry seal treatments and approximately 1,150,000 sq. ft. in mill/overlays.	
LG26	Connect Main Street (part of Lump Sum V10)	Infrastructure	Multimodal Improvements	0.26 miles	Construction	The City Council awarded the construction contract on September 5, 2023 to Blue Pacific Engineering for \$2,567,406. Construction is near completion and is anticipated to be completed in March 2025.	
LG27	Connect Main Street Phase 2 and 3 (part of Lump Sum V14)	Infrastructure	Multimodal Improvements	0.26 miles	Planning	This project has not started. This project is estimated to start in early Fiscal Year 2026.	
LG28	Connect Main Street Phases 4 thru 6 (part of Lump Sum V14)	Infrastructure	Multimodal Improvements	0.61 miles	Planning	This project has not started. This project is estimated to start in early Fiscal Year 2026.	

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

The City has undergone significant staff turn-over, particularly affecting the institutional knowledge with the TransNet program. It has taken current staff time to become familiar with the City's TransNet programs and SANDAG requirements. The City recently completed re-programming of outstanding LSI carry-over to undertake outstanding projects (LG 20).

Section #4: Other Comments/Notes

Other Comments/Notes

N/A

City of National City FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

RTIP ID	Project Title
1 NC03	Street Resurfacing Project
2 NC04	Traffic Signal Install/Upgrade
3 NC45	24th Street Trolley Pedestrian Bridge Feasibility Study
4 NC48	22nd Street Separated Bikeway (part of Lump Sum V14)
5 NC44	24th Street First and Last Mile Connections to Trolley Station
6 NC46	24th Street Transit Center Connections (part of Lump Sum V14)
7 NC47	8th Street Bicycle and Pedestrian Rail Crossing Enhancements (part of Lump Sum V14)
8 NC49	Retroreflective Back-Plates
9 NC50	Pedestrian Safety Enhancements CIP 22-16
10 NC51	Pedestrian Crossing Enhancements CIP 22-28
11 NC40	Bayshore Bikeway CIP 19-24
12 NC45	Highland Avenue Inter-City Bike Connection CIP 22-13
13 NC39	Central Community Mobility Enhancements CIP 19-23
14 NC38	National City Bicycle Wayfinding CIP 19-25

TransNet Local Streets and Roads Program Annual Report Survey

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Contact Information

Jurisdiction Name	City of National City
Name of Person Filling out Form	Luca Zappiello
Phone Number of Person Filling out the Form	619-336-4360
Email Address of Person Filling out the Form	Lzappiello@nationalcityca.gov
Address of Person Filling out the Form	1243 National City Blvd, National City, CA 91950

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

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Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

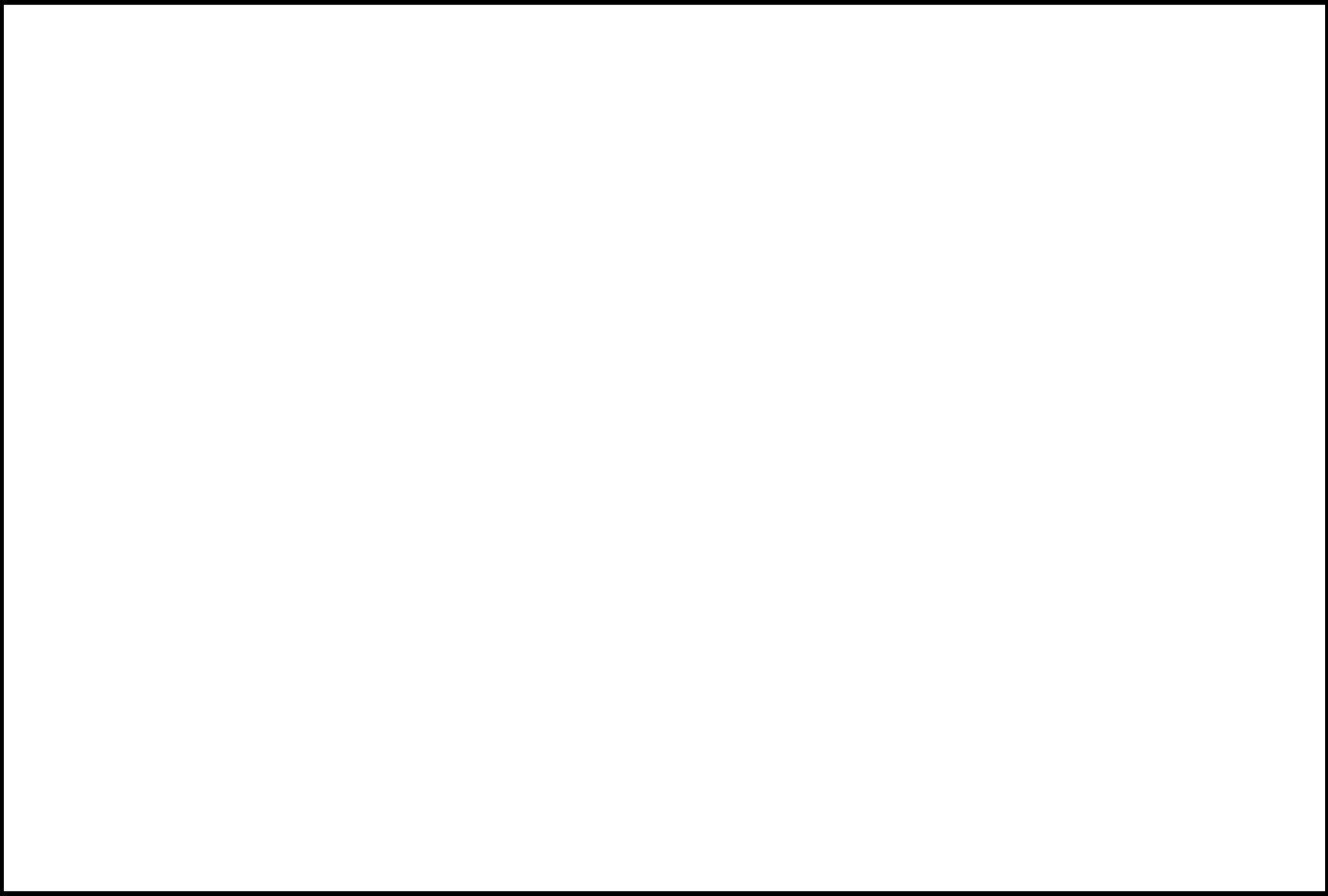
Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
NC03	Street Resurfacing Project	Infrastructure	Complete Street Improvements	2.4 Centerline Miles of grind and overlay, 34 of new padramps, 1500 ft of sidewalk, 1600 sqft of bud pad	Construction	The City completed this resurfacing project that enhanced the pavement condition of several critical roads. The City is planning to start a new phase of street resurfacing project in the next FY.	
NC04	Traffic Signal Install/Upgrade	Maintenance	Traffic Signal	Traffic Signal Comm Fiber Repairs (5 Loc.); ATMS communications to Brought round (20) Traffic Signal online for to City ATMS; Traffic Signal Comm Switch Configurations (Approx. 6); Controller Firmware Upgrades (19 Loc.); New Traffic Signal Loop Detectors (Qty. 8); Integration of GPS EVPE on Euclid (6 locations) for Fire Department, which involved TS Peer-to-Peer Comms/ Timing efforts; Timing coordination plans completed and ready for deployment for (2) corridors.	Construction	Traffic Signal and Communication Systems Services	
NC37	Sweetwater Road Protected Bikeway CIP 19-20	Infrastructure	Smart Growth Related Infrastructure	1 Pedestrian Beacon, 5 traffic signal modification, 1.2 miles bike lanes	Construction	The City completed the construction of this project providing nearly 1.2 miles of protected bike facilities along Sweetwater Road and extend the Class 1 bike path on Plaza Bonita Road to Sweetwater Road (0.4 miles). The project included a road diet, bicycle-friendly intersection improvements, and pedestrian enhancements. The new bicycle facilities linked the City's bike network to the regional.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
NC03	Street Resurfacing Project	Infrastructure	Complete Street Improvements	3 Centerline Miles of grind and overlay	Design	The City is planning to start a new phase of street resurfacing project.	
NC04	Traffic Signal Install/Upgrade	Maintenance	Traffic Signal		Construction	Traffic Signal and Communication Systems Services	
NC45	24th Street Trolley Pedestrian Bridge Feasibility Study	Other	Enter response in Column I	N/A	Planning	Feasibility Study for a pedestrian bridge over I-5 at the 24th Street Transit Center.	Feasibility Study
NC48	22nd Street Separated Bikeway (part of Lump Sum V14)	Infrastructure	New or Improved AT facilities	Project still on an early design phase.	Design	Bikeways on 22nd Street from Wilson Avenue to D Avenue.	
NC44	24th Street First and Last Mile Connections to Trolley Station	Infrastructure	New or Improved AT facilities	Project still on an early design phase.	Design	Bikeways on 22nd Street from Wilson Avenue to D Avenue.	
NC46	24th Street Transit Center Connections (part of Lump Sum V14)	Infrastructure	New or Improved AT facilities	Project still on an early design phase.	Design	Bikeways on 24th Street, east of NC Blvd.	
NC47	8th Street Bicycle and Pedestrian Rail Crossing Enhancements (part of Lump Sum V14)	Infrastructure	New or Improved AT facilities	.4 miles of a one-way 7' cycle track (.8 miles counting both sides), .75 miles of a 14' wide multi-use path and various intersection adjustments for safety improvements.	Design	The City completed the design of this critical project. The project will enhance pedestrian and bicycle connections between Naval Base San Diego, the 8th Street Trolley Station and Downtown National City.	
NC49	Retroreflective Back-Plates	Operations	Traffic Signal	Project still on an early design phase.	Design	The general scope of work generally consists of improving signal hardware with back-plates with retroreflective borders, installing an advanced stop bar before the crosswalk (Bicycle Box), and modifying signal phasing to implement a Leading Pedestrian Interval (LPI). Signalized intersections along Highland Avenue from Division Street to 30th Street (excluding 28th Street), along Plaza Boulevard from L Avenue to 8th Street and along National City Boulevard from 4th Street to 24th Street/Miles of Cars Way.	
NC50	Pedestrian Safety Enhancements CIP 22-16	Infrastructure	Accessibility ADA Improvements	2 pad ramps, modify signal phasing at 8 intersections to implement a Leading Pedestrian Interval (LPI)	Design	The project will improve a combination of new pedestrian and countdown signal heads, high-visibility crosswalks, advance stop bars before the crosswalks, new pedestrian curb ramps, modifying existing signal phasing to implement a leading pedestrian interface (LPI), and miscellaneous improvements at eight (8) signalized locations.	
NC51	Pedestrian Crossing Enhancements CIP 22-28	Operations	Traffic Signal	2 pad ramps, 1 pedestrian refuge islands, 3 pedestrian push bottoms	Design	Install high visibility pedestrian striping, curb extensions, pedestrian refuge islands, ADA curb ramps, pedestrian push button poles, and pedestrian lighting at the intersection of 16th St & E Ave.	
NC40	Bayshore Bikeway CIP 19-24	Infrastructure	New or Improved AT facilities	1.5 miles bike lanes	Design	The City and the design consultant (Chen Ryan) are working on the final engineering design phase. We are working with multiple agencies as Caltrans for the National Environmental Policy Act (NEPA) clearance, and California Fish and Wildlife, Local Coastal Program (LCP) Land Use Plan, BNSF right-of-way since this Company owns two parcels that are in the current alignment of the project, County of San Diego – Local Enforcement Agency (LEA), Coastal Commission and San Diego Electric Railway Association, Inc. We expect to have all necessary permits and agreements by the beginning of 2024.	
NC45	Highland Avenue Inter-City Bike Connection CIP 22-13	Infrastructure	New or Improved AT facilities	.6 mile bike lanes	Design	The City started the design of this project that will Construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps along Highland Avenue from 30th Street to just south of the SR-54 EB ramps.	
NC39	Central Community Mobility Enhancements CIP 19-23	Infrastructure	New or Improved AT facilities	1.5 miles bike lanes	Design	The City started the design of this project that will implement a north-south bicycle boulevard, close a sidewalk gap, and provide pedestrian enhancements in National City along M, N, and L Avenues, between 4th Street and 30th Street.	
NC38	National City Bicycle Wayfinding CIP 19-25	Other	Enter response in Column I	200 new bike signage direction	Construction	Install more than 200 signs at decision points along bicycle corridors throughout the City.	Wayfinding project

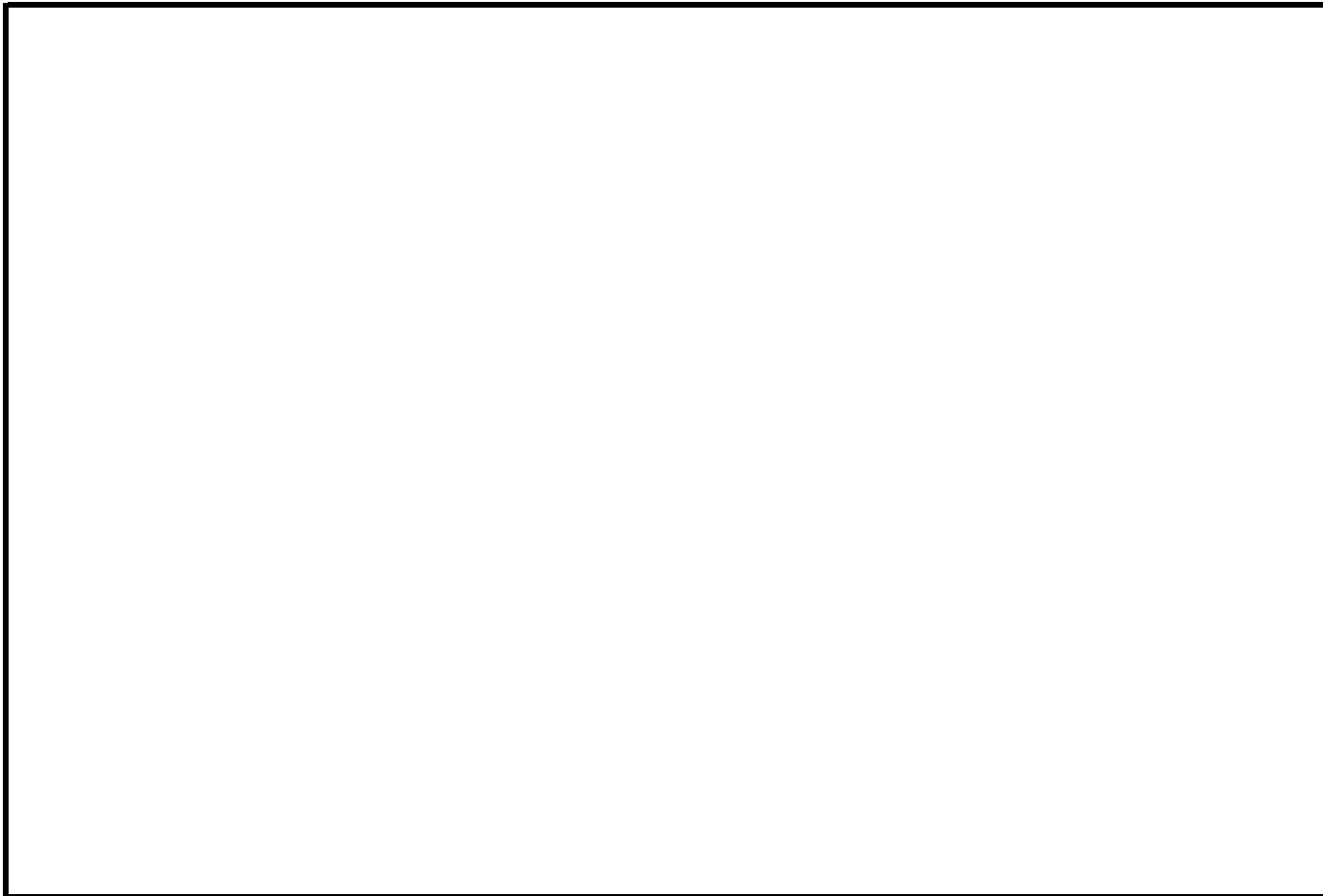
Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

A large, empty rectangular box with a black border, intended for the user to enter their concerns or challenges related to spending down local street and road balances.

Section #4: Other Comments/Notes

Other Comments/Notes



City of Oceanside FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

	RTIP ID	Project Title
1	O14	Douglas Bridge Seismic Retrofit
2	O14	North Coast Highway Bridge Seismic Retrofit
3	O18	Neighborhood Traffic Improvements
4	O18	Misc. Traffic Markings
5	O18	Misc. Street Projects (Slurry)
6	O22	College Boulevard Improvements from Vista Way to Old Grove Road
7	O24	Street Restoration Asphalt (Overlay)
8	O37	Bicycle Master Plan and Bicycle Safety Improvement
9	O37	Loma Alta Bike Trails
10	O38	ADA Ramp Replacement/ Sidewalks In-Fill
11	O38	Residential Traffic Safety Improvements
12	O46	Coastal Rail Trail
13	O51	Cassidy Street Bridge Overcrossing Replacement

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- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of Oceanside
Name of Person Filling out Form	Victor Velasco
Phone Number of Person Filling out the Form	(760) 435-5102
Email Address of Person Filling out the Form	vvelasco@oceansideca.org
Address of Person Filling out the Form	300 N. Coast Highway, Oceanside, CA 92054

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
O18	Neighborhood Traffic Improvements	Maintenance	Transportation Systems		Project Closeout	The Slurry Seal and Overlay project activities completed in 2024 were a continuation of the project awarded in 2022 (CIP22-00004). The City combined funds with Street Restoration (O24) for a better economy of scale. The portion of TransNet funds allocated to the project played a crucial role in completing construction activities. This is one of the most significant annual CIP projects. Construction activities focused on improving pavement conditions through slurry seal or overlay, restriping worn-out crosswalks and traffic markings, updating standard crossings to continental crosswalks, and adding stop legends, limit lines, and Slow School Xing legends.	
O18	Misc. Traffic Markings	Maintenance	Transportation Systems		Project Closeout	Part of project above	
O18	Misc. Street Projects (Slurry)	Maintenance	Transportation Systems	13 miles	Project Closeout	Part of project above	
O24	Street Restoration Asphalt (Overlay)	Maintenance	Transportation Systems	27 miles	Project Closeout	Part of project above	
O38	ADA Ramp Replacement/Sidewalks In-Fill	Infrastructure	Accessibility ADA Improvements	1 Driveway, 282 LF of curb and gutter, 1395 SF sidewalk, 2 ADA ramps	Project Closeout	ADA Ramp replacements/Sidewalk In-Fill activities conducted in 2024 focused on installing new sidewalks, ADA dome ramps, and a rolled curb along San Rafael St and Saratoga St. Construction also included adding a new sidewalk, curb and gutter, and ADA ramp at Brooks St Pocket Park.	
O38	El Corazon North Roundabout	Infrastructure	New or Improved AT facilities	1 Roundabout	Project Closeout	The El Corazon North roundabout design and construction were completed in 2024 as part of Sudberry Properties' construction efforts for the Frontwave Arena.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
O14	Douglas Bridge Seismic Retrofit	Infrastructure	New or Improved AT facilities	1 Bridge	Design	In 2024, major milestones included the approval of the Fish Passage design and 100% completion of the design. The 100% plans are currently being reviewed by regulatory agencies (Caltrans, Army Corps, RWQCB, and CDFW). Staff is anticipating to complete the regulatory review process in 2025, marking a major milestone for the project. The project has obtained approval from the NEPA and CEQA.	
O14	North Coast Highway Bridge Seismic Retrofit	Infrastructure	New or Improved AT facilities	1 Bridge	Design	The project design continues to progress successfully. Major milestones expected in 2025 include the City Council's adoption of the CEQA Initial Study/Mitigated Negative Declaration and continued coordination with the US Army Corp of Engineers, California Department of Fish and Wildlife, and California Coastal Commission.	
O18	Neighborhood Traffic Improvements	Maintenance	Transportation Systems		Construction	Staff awarded a new Slurry Seal and Overlay project in mid-2024; these funds were combined with the Street Restoration (O24) to allow for a better economy of scale. Construction activities began in the fall of 2024 and are anticipated to run for over a year. The work will include improving pavement conditions through Slurry Seal or Overlay, restriping, and installing new sidewalks, curbs and gutters, and ADA-compliant ramps.	
O18	Misc. Traffic Markings	Maintenance	Transportation Systems		Construction	Part of the above	
O18	Misc. Street Projects (Slurry)	Maintenance	Transportation Systems		Construction	Part of the above	
O22	College Boulevard Improvements from Vista Way to Old Grove Road	Infrastructure	Multimodal Improvements	3.5 miles corridor (street improvements, sidewalks, bike lanes).	Design	On June 26, 2024, the City Council approved an amendment to the project scope to provide design and environmental services for an expanded scope to widen College Boulevard to six lanes from Warning Dr. to Old Grove Dr. The original scope only included minor improvements from Warning Dr. to Olive Dr. The amendment will bring alignment between the project design and the recommendations for College Boulevard on the General Plan Update Circulation Element. In 2025, Staff will continue to engage the public and relevant stakeholders and prepare 90% plans.	
O24	Street Restoration Asphalt (Overlay)	Maintenance	Roadway		Construction	Staff awarded a new Slurry Seal and Overlay project in mid-2024; these funds were combined with the Street Restoration (O18) to allow for a better economy of scale. Construction activities began in the fall of 2024 and are anticipated to run for over a year. The work will include improving pavement conditions through Slurry Seal or Overlay, restriping, and installing new sidewalks, curbs and gutters, and ADA-compliant ramps.	
O37	Bicycle Master Plan and Bicycle Safety Improvement	Maintenance	New or Improved AT facilities		Planning	The Bicycle Master Plan/Bike Safety and Loma Alta Bike Trail were key efforts in 2024 to improve bicycle facilities throughout the City. Activities include adding new bike-pedestrian counters, enhancing and expanding bike and pedestrian infrastructure, and installing bicycle safety improvements such as striping and bicycle signal detention. In 2025, Staff will continue prioritizing bicycle safety efforts throughout other City locations.	
O37	Loma Alta Bike Trails	Infrastructure	New or Improved AT facilities		Planning	The Bicycle Master Plan/Bike Safety and Loma Alta Bike Trail were key efforts in 2024 to improve bicycle facilities throughout the City. Activities include adding new bike-pedestrian counters, enhancing and expanding bike and pedestrian infrastructure, and installing bicycle safety improvements such as striping and bicycle signal detention. In 2025, Staff will continue prioritizing bicycle safety efforts throughout other City locations.	
O38	ADA Ramp Replacement/ Sidewalks In-Fill	Maintenance	New or Improved AT facilities		Construction	ADA Ramp replacement in-fill activities conducted in 2024 focused on the Townsite Community, Rancho del Oro and Guajome communities. The improvements consist of installation of sidewalk, parkway, curb and gutter, and two several ADA ramps.	
O38	Residential Traffic Safety Improvements				Construction	This is an ongoing project. Various studies are currently in progress, reviewing stop signs, rapid flashing beacons, signage, and delineation areas of focus based on Staff and public input.	
O46	Coastal Rail Trail	Infrastructure	Multimodal Improvements		Design	The project design made significant progress in 2024, with 95% of the plan currently in progress. Major milestones completed in 2024 include utility conflict checks (SDG&E, AT&T & So Cal Gas) and the submittal of the Entitlement Package. Staff is actively seeking grant funding for the construction of the project.	
O51	Cassidy Street Bridge Overcrossing Replacement	Infrastructure	New or Improved AT facilities	1 Bridge	Planning	In 2024, Staff discussed the project with various technical experts to provide big-picture considerations for the project's viability, including design and funding considerations and challenges. In 2025, Staff will determine how to move the project design forward.	

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

The continued rise in labor and material costs has posed a significant challenge to effectively spending down funds as initially planned. In response, Staff have worked diligently to pool resources and combine project efforts, seeking to achieve economies of scale where possible. However, there is still uncertainty surrounding how the economy will impact the planned projects for 2025. Regulatory hurdles continue to complicate project timelines and budgets, with extended review times from outside agencies often stretching approval processes for months, further delaying planned design schedules. In construction, contractors have become increasingly reluctant to bid on projects burdened with complex regulatory requirements, resulting in fewer bids and, in many cases, unsuccessful ones, causing Staff to publish a bid multiple times. This combination of rising costs, regulatory delays, and contractor hesitance significantly strains the execution of planned initiatives. However, Staff is making concerted efforts to forecast project budgets and timelines realistically, considering the challenges discussed to ensure project timelines are met and projects stay within budget.

Section #4: Other Comments/Notes

Other Comments/Notes

N/A

City of Poway FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

	RTIP ID	Project Title
1	POW29	Citywide Traffic Signal Improvements
2	POW30	Street Maintenance Project
3	POW36	Neighborhood Sidewalk Project
4	POW38	Annual Reconstruction and Overlay Project
5	POW54	Poway Road Safety Improvements
6	POW52	Midland Road Safety Signs

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

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- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of Poway
Name of Person Filling out Form	Tracy Beach, P.E., City Engineer
Phone Number of Person Filling out the Form	858-668-4652
Email Address of Person Filling out the Form	tbeach@poway.org
Address of Person Filling out the Form	13325 Civic Center Drive, Poway, CA 92064

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
POW30	Street Maintenance Project	Maintenance	Roadway	22 miles	Project Closeout	POW 30: FY23/24 Street Maintenance Project placed slurry seal treatments on 22 lane miles in the City's Zone 6 Pavement Management Area.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
POW29	Citywide Traffic Signal Improvements	Operations	Traffic Signal	43 signals	Project Closeout	POW29: Traffic Signal Controller Upgrades - City wide Communication Improvements Project replaced obsolete traffic signal controllers with new controllers at 43 signalized intersections and installed the necessary fiber and switches to improve traffic signal communications. Project will be completed and accepted by the City in FY2025.	
POW36	Neighborhood Sidewalk Project	Infrastructure	Safety Improvements/Vision Zero	2,300 linear feet	Construction	POW36: Neighborhood Sidewalk Project constructed ADA sidewalks, access ramps and driveways along 2,300 linear feet of Powers Road. Project will be completed and accepted by the City in FY 2025.	
POW38	Annual Reconstruction and Overlay Project	Maintenance	Roadway	18.6 miles	Project Closeout	POW38: FY23/24 Street Overlay Project replaced 17 pedestrian ramps and placed 18.6 lane miles of A. C. overlay in the city' Zone 7 Pavement Management Area. Project will be completed and accepted by the City in FY 2025.	
POW54	Poway Road Safety Improvements		Roadway	4 medians, 5 intersections	Project Closeout	POW54: Poway Road Safety Improvements modified four existing concrete medians to restrict dangerous left turn movements from side streets into Poway Road, upgraded signal controller cabinets, installed video detection systems at five traffic signal intersections and upgraded intersection regulatory signs. Project will be completed and accepted by the City in FY2025.	Operations
POW52	Midland Road Safety Signs		Safety Improvements/Vision Zero	0.8 mile	Project Closeout	POW52: Midland Road Safety Signs replaced existing warning signs with fluorescent yellow-green signs, push-button activated RRFB's at crosswalks, replaced existing stop signs at stop-controlled intersections with new stop signs equipped with solar power LED flashing beacons and installed a solar powered LED speed feedback sign along 0.81 miles of Midland Road. Project will be completed and accepted by the City in FY2025.	Operations

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

None

Section #4: Other Comments/Notes

Other Comments/Notes

None.

City of San Diego FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

RTIP ID	Project Title
1 SD09	SD Mission Rd w/o Fairmount Av Sdwk S/S - (AIK00001/B13130)
2 SD15	Street Lights Upgrade Grp 19-01 (AIH00001/B19058)
3 SD16A	Governor Dr @ Lakewood St Traffic Signal (AIL00004/B17016)
4 SD16A	Signal Mods at Various Locations Grp16 (AIL00005/B16151)
5 SD16A	Traffic Signal Upgrade (AIL00005/B18050)
6 SD18	India St at West Palm St Hybrid Beacon (AIL00001/B17100)
7 SD18	2nd & Cedar RRFB and Ped Refuge (AIL00001/B18047)
8 SD18	Electronic Speed Signs Group 2001 (AIL00001/B20077)
9 SD23	Van Dyke Ave (4481) Storm Drain Replacem (ACA00001/B12034)
10 SD23	Palm Avenue Storm Drain Replacement (ACA00001/B17163)
11 SD23	Florida Drive SD Emergency (ACA00001/B19115)
12 SD34	El Camino Real (S00856)
13 SD38	Georgia Street Bridge Improvements (S00863)
14 SD49	6th & Nutmeg Ped Refuge Island (AIG00001/B20089)
15 SD51	North Torrey Pines Road Bridge (S00935)
16 SD70	West Mission Bay Drive Bridge over San Diego River (S00871)
17 SD96	Navajo PS (Lake Murray Blvd) Paving (AID00005/B20150)
18 SD99	Bridge Rehabilitation (AIE00001)
19 SD102A	Otay Truck Route Widening (Ph. 4) (S11060)
20 SD129	University Avenue Mobility (S00915)
21 SD166	30th St Bike Lane Improvements (AIA00001/B21019)
22 SD176	Maintenance and Non Congestion Relief Efforts
23 SD186	Administrative Expenses
24 SD188	Congestion Relief/Traffic Engineering Operations
25 SD190	Palm Avenue/Interstate 805 Interchange
26 SD234	Chollas Creek-Bayshore Bikeway (part of Lump Sum V14) (AIA00001/B17113)
27 SD237	Coastal Rail Trail (S00951)
28 SD245	Euclid+ Market Complete Streets project (part of Lump Sum V14) (S16061)
29 SD249	Streamview Drive Improvements Phase 2 (S18000)
30 SD250	La Media Road Improvements (S15018)
31 SD263	La Media Improvement-Siempre Viva to Truck Route (S22006/B19020)
32 SD264	Alvarado Canyon Road Realignment Project (S22005)
33 SD265	5th Avenue Promenade (L22002)
34 SD266	Normal Street Promenade (S22012/B19096)

TransNet Local Streets and Roads Program Annual Report Survey

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Contact Information

Jurisdiction Name	City of San Diego
Name of Person Filling out Form	Linda Ayala
Phone Number of Person Filling out the Form	619-753-4538
Email Address of Person Filling out the Form	Layala@sandiego.gov
Address of Person Filling out the Form	8525 Gibbs Drive San Diego, CA 92123

Summary Narrative Examples

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Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

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Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

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Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
SD09	SD Mission Rd w/o Fairmount Av Sdkw S/S - (AIK00001/B13130)	Infrastructure	Safety Improvements/Vision Zero	60 SF	Project Closeout	Replaced 60 sq. ft. PCC Sidewalk and replaced 5 traffic loops	N/A
SD15	Street Lights Upgrade Grp 19-01 (AIH00001/B19058)	Infrastructure	Safety Improvements/Vision Zero	88 locations of LED Streetlight Luminaires	Project Closeout	This project upgrades streetlight luminaires with light emitting diodes (LEDs) at streetlights throughout the City.	N/A
SD16A	Governor Dr @ Lakewood St Traffic Signal (AIL00004/B17016)	Infrastructure	Safety Improvements/Vision Zero	4 Traffic Signal; 3 Curb Ramps.	Project Closeout	This project installed new traffic signal at the intersection of Governor Dr @ Lakewood St. a total of 1 Trsfic Signal and 3 Curb Ramps.	N/A
SD16A	Signal Mods at Various Locations Grp16 (AIL00005/B16151)	Infrastructure	Safety Improvements/Vision Zero	55 Units of Traffic Signal Upgrade.	Project Closeout	Minor signal modifications at 1st & Ash, 5th & Ash, 6th & F, 10th & A, 10th & F, 11th & F, 11th & Broadway, Garnet & Jewell, Hancock & W Washington, and Park & University.	N/A
SD16A	Traffic Signal Upgrade (AIL00005/B18050)	Infrastructure	Safety Improvements/Vision Zero	7 Units TRAF- Traffic Signal Upgrade.	Project Closeout	This project is to implement accessible pedestrian signals (APS) and pedestrian countdown timers at various signalized intersections throughout the City total of 26 countdown timers.	N/A
SD18	India St at West Palm St Hybrid Beacon (AIL00001/B17100)	Infrastructure	Safety Improvements/Vision Zero	1 Unit of Traffic Signal for Pedestrian; 1 Curb Ramp.	Project Closeout	This project installs a Pedestrian Hybride Beacon at the intersection of India Street and West Palm Street.	N/A
SD18	2nd & Cedar RRFB and Ped Refuge (AIL00001/B18047)	Infrastructure	Safety Improvements/Vision Zero	Canceled.	Project Closeout	This project install a Rectangular Rapid Flash Beacon and a concrete pedestrian refuge island. This project is being canceled. After completing the preliminary engineering analysis, it was determined that this location is not recommended for a crosswalk with pedestrian refuge island.	N/A
SD18	Electronic Speed Signs Group 2001 (AIL00001/B20077)	Infrastructure	Safety Improvements/Vision Zero	2 of 297-Ton Cooling Towers; 2 of 111-Ton Colling Towers.	Project Closeout	This project installs Electronic Speed Signs at various locations citywide.	N/A
SD23	Van Dyke Ave (4481) Storm Drain Replacem (ACA00001/B12034)	Infrastructure	Complete Street Improvements	8 Curb Inlets; 10 Storm Drain Clean-Out.	Project Closeout	This project replaces corrugated metal pip (CMP) storm drain.	N/A
SD23	Palm Avenue Storm Drain Replacement (ACA00001/B17163)	Infrastructure	Complete Street Improvements	1,100 SF Asphalt Concrete; 1 LS Signing Striping Pavement Markers; 1 LS Thermoplastic Striping Arrows and Marking; 843 SF Continental Crosswalk; 91 LF 18-inch RCP Storm Drain; 28 Traffic Detector Loop Replacements.	Project Closeout	This project Constructed of the Palm Avenue Storm Drain includes the construction of a storm drain across the west quadrant of the Palm Avenue/Beyer Way intersection, resurfacing, installation of traffic detector loops and restriping of portions of the intersection total of 1,100 sq.ft. Asphalt Concrete; 1 LS Signing Striping Pavement Markers; 1 LS Thermoplastic Striping Arrows and Marking; 843 sq.ft. Continental Crosswalk; 91 LF 18-inch RCP Storm Drain; 28 Traffic Detector Loop Replacements.	N/A
SD23	Florida Drive SD Emergency (ACA00001/B19115)	Infrastructure	Complete Street Improvements	550 LF of 120-in CMP SD with 120-in RCP.	Project Closeout	This project removes and replace failed 126" diameter Corrugated Metal Pipe with Reinforced Concrete Pipe or equivalent drainage solution. A 10" Vitrified Clay sewer pipe that failed as a result of the 126" pipe will also be replaced as a part of this emergency.	N/A
SD34	El Camino Real (S00856)	Infrastructure	Complete Street Improvements	Not Applicable	Design	Project is NOT Closed. (Per Richard, do not delete)	N/A
SD38	Georgia Street Bridge Improvements (S00863)	Infrastructure	Multimodal Improvements	Not Applicable	Project Closeout	Project is NOT Closed. (Per Richard, do not delete)	N/A
SD49	6th & Nutmeg Ped Refuge Island (AIG00001/B20089)	Infrastructure	Safety Improvements/Vision Zero	Canceled.	Project Closeout	This project installs 6-ft wide raise concrete median in the center of the roadway, new continental crosswalk, and pedestrian activated Rectangular Rapid Flash Beacons. This median design will not compatible with the new 6th Avenue Road Diet Project. (B20089)	N/A
SD51	North Torrey Pines Road Bridge (S00935)	Infrastructure	Multimodal Improvements	Not Applicable	Project Closeout	N/A: No Closeout projects in this RTIP	N/A
SD70	West Mission Bay Drive Bridge over San Diego River (S00871)	Infrastructure	Multimodal Improvements	Not Applicable	Construction	N/A: No Closeout projects in this RTIP	N/A
SD96	Navajo PS (Lake Murray Blvd) Paving (AID00005/B20150)	Infrastructure	Complete Street Improvements	142,013 SF of 3-inch Asphalt Concrete Overlay; 109 Traffic Detector Loops.	Project Closeout	This project repairs the existing Paradise Mesa Reservoir to meet current seismic requirements, improve operational performance, and extend the remaining service life.	N/A
SD99	Bridge Rehabilitation (AIE00001)	Infrastructure	Not Applicable	Not Applicable	Not Applicable	N/A: AIE00001/P23004 Spruce St Bridge Rehab (Open)	N/A
SD102A	Otay Truck Route Widening (Ph. 4) (S11060)	Infrastructure	Complete Street Improvements	Not Applicable	Construction	N/A: No Closeout projects in this RTIP	N/A
SD129	University Avenue Mobility (S00915)	Infrastructure	Complete Street Improvements	Not Applicable	Construction	N/A: No Closeout projects in this RTIP	N/A
SD166	30th St Bike Lane Improvements (AIA00001/B21019)	Infrastructure	Safety Improvements/Vision Zero	0.11 miles of Installed Bike Lanes with 31% asset Value; 1.49 miles of installed Bike Lanes with 69% asset value.	Project Closeout	This project provides bikelane improvements which is related to a change order that will be processed as additional work related (in part) to S-12010, 30th Street Pipeline Replacements.	N/A
SD176	Maintenance and Non Congestion Relief Efforts	Infrastructure	Not Applicable	Not Applicable	Not Applicable	N/A: IO	N/A
SD186	Administrative Expenses	Infrastructure	Not Applicable	Not Applicable	Not Applicable	N/A: IO	N/A
SD188	Congestion Relief/Traffic Engineering Operations	Infrastructure	Multimodal Improvements	Not Applicable	Not Applicable	N/A: Multiple IOs	N/A

SD190	Palm Avenue/Interstate 805 Interchange	Infrastructure	Safety Improvements/Vision Zero	Not Applicable	Design	N/A: No Closeout projects in this RTIP	N/A
SD234	Chollas Creek-Bayshore Bikeway (part of Lump Sum V14) (AIA00001/B17113)	Infrastructure	Safety Improvements/Vision Zero	Not Applicable	Design	N/A: No Closeout projects in this RTIP	N/A
SD237	Coastal Rail Trail (S00951)	Infrastructure	Safety Improvements/Vision Zero	Not Applicable	Design	N/A: No Closeout projects in this RTIP	N/A
SD245	Euclid+ Market Complete Streets project (part of Lump Sum V14) (S16061)	Infrastructure	Safety Improvements/Vision Zero	Not Applicable	Construction	N/A: No Closeout projects in this RTIP	N/A
SD249	Streamview Drive Improvements Phase 2 (S18000)	Infrastructure	Safety Improvements/Vision Zero	Not Applicable	Design	N/A: No Closeout projects in this RTIP	N/A
SD250	La Media Road Improvements (S15018)	Infrastructure	Complete Street Improvements	Not Applicable	Construction	N/A: No Closeout projects in this RTIP	N/A
SD263	La Media Improvement-Siempre Viva to Truck Route (S22006/B19020)	Infrastructure	Complete Street Improvements	Not Applicable	Construction	N/A: No Closeout projects in this RTIP	N/A
SD264	Alvarado Canyon Road Realignment Project (S22005)	Infrastructure	Complete Street Improvements	Not Applicable	Planning	N/A: No Closeout projects in this RTIP	N/A
SD265	5th Avenue Promenade (L22002)	Infrastructure	Complete Street Improvements	Not Applicable	Planning	N/A: No Closeout projects in this RTIP	N/A
SD266	Normal Street Promenade (S22012/B19096)	Infrastructure	Complete Street Improvements	Not Applicable	Construction	N/A: No Closeout projects in this RTIP	N/A

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

<u>Project Number</u> <small>(RTIP)</small>	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
SD09	Genesee Ave-Chateau (AIK00001/B15168)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Bid / Award	This project installs sidewalk, retaining wall, curb and gutter on the eastside of Genesee Avenue from Chateau Drive to Sack Avenue.	
SD09	ADA Grp 3E W Pt Loma (AIK00001/B16100)	Infrastructure	Safety Improvements/Vision Zero	1,966 SF Asphalt Concrete; 8,713 SF Sidewalk;1,386 SF concrete Truck Apron; 540 Median Curb and Gutter; 336 LF Concrete Curb; 107 LF Drainage Ditch; 370 LF 6-inch Curb and Gutter; 140 Chain Link fence; 4 Railing at Curb ramps; 8 RRFB system; 15 Traffic Sign on Post; 88 Curb Ramp; 83LF Gravity Wall; 49 Asphalt Concrete Overlay.	Construction	This project provides a roundabout and missing sections of sidewalks and curb ramps at the Bacon Street & West Point Loma Boulevard intersection. The project will also construct a complete pedestrian path from Seaside Street to Valeta Street with a new curb inlet at the Nimitz Boulevard & West Point Loma Boulevard intersection.	
SD09	North Park Mini Park (AIK00001/B17102)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	The project provides a safe path of travel for pedestrians within the vicinity of the North Park Mini Park with the installation of sidewalks, driveways, curb ramps, curb and gutter. The project will also install traffic calming features along North Park Way between Utah St and 29th Street.	
SD09	Wightman Sidewalk (AIK00001/B18039)	Infrastructure	Safety Improvements/Vision Zero	2,200 sq.ft of sidewalk.	Design	This project will construct 2,200 square feet of sidewalk.	
SD09	ADA Mid-City MS TSW-1 (AIK00001/B18054)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project improves pedestrian access along Central Avenue from Thorn Street to the cul-de-sac of Redwood Street. It will include, but not limited to; installing sidewalks, curb and gutter, curb ramps, driveway aprons, retaining curbs, retaining walls, two streetlights (underground services), and relocate utilities to allow citizens access to City public right-of-way, as necessary.	
SD09	Thermal-DonaxtoPalm (AIK00001/B18157)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	This project will improve pedestrian access on Thermal Ave. between Donaz Ave and Palm Ave.	
SD09	54th-Market-SntaMarg (AIK00001/B18158)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project proposes to construct a pedestrian path on the East side of 54th Street between Naranja Street and Santa Margarita Street. The improvements include installation of new curb ramps, sidewalk, driveways, and curb & gutter.	
SD09	Wabaska-Voltaire St (AIK00001/B19030)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	This project will install sidewalk on Wabaska from Voltaire St to Tennyson.	
SD09	Sea World Dr Sidewalk (AIK00001/B20059)	Infrastructure	Safety Improvements/Vision Zero	800 LF Sidewalk.	Design	This project will install sidewalk on Sea World Dr- between I-5 and East Mission Bay Dr.	
SD09	Judy McCarty Sidwalk (AIK00001/B22005)	Infrastructure	Safety Improvements/Vision Zero	9,550 sq.ft. sidewalk.	Design	This project installs approximately 9,550 SF of new sidewalk at the following locations: East side of College Ave between Judy McCarty Way and Meridian Ave. East and West side of Meridian Ave between Zena Dr and College Ave. East side of College Ave between Meridian Ave and Billman St.	
SD09	New Sidewalks in CD4 (AIK00001/B22089)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project will provide the installation of sidewalk at the following locations: Woodman St-Cielo Dr to Pagel Pl, Sea Breeze - Albermarle to Edgewater, Albermarle St - Flintridge St to Reo Dr	
SD15	Citywide SL 1601 (AIH00001/B16007)	Infrastructure	Safety Improvements/Vision Zero	21 street lights; 5 Street Light with pole attachments.	Post Construction	This project for San Vicente St - Meadowbrook Dr to Cardiff St (At the bus stops only) , Cardiff St from Jamacha Rd to Wade St.	
SD15	Citywide SL 1702 (AIH00001/B17051)	Infrastructure	Safety Improvements/Vision Zero	11 SIMT-Street Lighting-Metal.	Construction	This project installs street lights in various locations.	
SD15	CitywideSLights1801 (AIH00001/B18012)	Infrastructure	Safety Improvements/Vision Zero	16 street lights.	Design	This project includes the construction of three new streetlights at existing bus stations along Balboa Ave and the updating of 16 existing streetlights (by Streets Division) consisting of six streetlight upgrades and ten pole upgrades. Including, but not limited to, trenching, installing new electrical conduits and circuits, pull boxes, poles, light fixtures, and other appurtenances. It also includes trench and sidewalk restorations, storm drain inlet protection, and disposal of demolition mater.	
SD15	CW Street Light FY19 (AIH00001/B19052)	Infrastructure	Safety Improvements/Vision Zero	4 Street Lights.	Construction	The project consists of installing 3 new streetlights with underground power requiring new conduit and 1 new streetlight with overhead power.	

SD15	Citywide SL 1950 (AIH00001/B19052)	Infrastructure	Safety Improvements/Vision Zero	179 light poles and fixture.	Construction	This project provides one hundred and seventy-nine (179) light pole and/or fixture replacements at various locations along University Avenue, Vista Pacifica Park, Parkside Neighborhood Park, Rancho Bernardo – Eastview, and Scripps Ranch – Ironwood & Redrock.
SD15	I-5 Underpass St Ltg (AIH00001/B20112)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project upgrades streetlighting on B Street, C Street, Imperial Avenue, and Commercial Street where they underpasses Interstate 5.
SD16A	Balboa TS Interconnct (AIL00002/B14084)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project is to upgrade interconnect and create new Ethernet communications network, and upgrade traffic signal controllers on Balboa Avenue between Mission Bay Drive and Interstate 805.
SD16A	PB TS Intercon Upgrd (AIL00002/B15065)	Infrastructure	Safety Improvements/Vision Zero	332 controller cabinets.	Design	This project will install 3" conduits, signal interconnect cables, removal of SIC termination cabinets and replacement with pull boxes and installation of 332 controller cabinets on existing foundation.
SD16A	Murphy Cnyn Intercon (AIL00002/B18052)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project installs an Ethernet communications network at signalized intersections in Murphy Canyon.
SD16A	Trans Mgmt Center (AIL00002/B24058)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	This project will be part of Transportation Management Center to be built at 8575 Gibbs Drive, rebuild data communication hub downtown, and build data communication links between downtown and new TMC location. Most work will be by City forces, some may be by job order contract.
SD16A	Beyer @ Smythe TS (AIL00004/B14015)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project proposes to install a new traffic signal at the intersection of Beyer Blvd and Smythe Crossing.
SD16A	31st&Market SchoolTS (AIL00004/B15014)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project will provide Design & construction will be needed for 31st Street & Market Street.
SD16A	Division/Osborn TS (AIL00004/B15047)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	This project will provide the scope of work includes traffic signal poles, vehicle & ped indications, ADA curb ramps, pedestrian countdown timers, vehicle detectors, ADA ped push buttons and EVPE.
SD16A	31st/National TS (AIL00004/B17019)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	This project proposed to install a complete new traffic signal at the intersection of 31st St and National Ave.
SD16A	C.City-Traff Signals (AIL00004/B18083)	Infrastructure	Safety Improvements/Vision Zero	5 new traffic signal, 1 left turn lane, 3 Curb ramp	Post Construction	This project installs new traffic signals at 15th St & Broadway, 15th St & F st, 15th st & Market, 17th St & G st and Pacific Hwy @ Beech st
SD16A	Aquarius/Cam.Ruiz TS (AIL00004/B19057)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project installs a new traffic signal at the intersection of Aquarius Dr/Santa Arminita Ave and Camino Ruiz to improve safety and operation. The installation will include traffic signal poles, vehicle and pedestrian indications, ADA curb ramps, pedestrian countdown timers, ADA push buttons, vehicle detection, signal interconnect and emergency vehicle preemption equipment.
SD16A	ECB & Kansas TS (AIL00004/B19060)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Bid / Award	This project proposes to construct a new two-stage pedestrian traffic signal at the intersection of El Cajon Boulevard and Kansas Street to improve safety and operation. The improvements include installation of new two-stage pedestrian signal for EB & WB El Cajon Blvd including traffic signal poles, vehicle & pedestrian indications, ADA curb ramps, pedestrian countdown timers, ADA push buttons, detection, signal interconnect and EVPE. Enhance center S-median to create an ADA path for pedestrians.
SD16A	47th St @ Solola TS (AIL00004/B20141)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project will install a new traffic signal at the intersection of 47th St and Solola Ave and install interconnect cable between 47th/Logan Ave and 47th/Solola.
SD16A	TPines Hybrid Beacon (AIL00004/B20146)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project will install Traffic Ped Hybrid Beacon Signals, pedestrian curb ramps, sidewalk, retaining wall and cross walk signs.
SD16A	El Cajon Blvd HAWKS (AIL00004/B22000)	Infrastructure	Safety Improvements/Vision Zero	3 HAWKS.	Construction	This project installs three new Pedestrian Hybrid Beacon (HAWKS) at the intersections of El Cajon Boulevard with Altadena Ave, 50th St and 58th St
SD16A	Mrcdo/DelMar Hgts TS (AIL00004/B22046)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project installs new traffic signal at the intersection of Mercado Drive at Del Mar Heights. Components and features include signal poles, vehicle and pedestrian indications, audible pedestrian signals, pedestrian countdown timers, vehicle detectors, traffic monitoring camera, ADA push buttons, emergency vehicle preemption, traffic signal wireless interconnect, traffic cabinet and controller, continental crosswalks, street signs, and flashing beacons.

SD16A	Ctr Cty TS-15th St (AIL00004/B22111)	Infrastructure	Safety Improvements/Vision Zero	3 Traffic Signals.	Design	This project will construct three new traffic signals on 15th Street & Broadway, 15th Street & F Street, and 15th Street & Market Street
SD16A	Ctr Cty TS-17th St (AIL00004/B22112)	Infrastructure	Safety Improvements/Vision Zero	1 Traffic Signal.	Design	This project will construct a new Traffic Signal at 17th street & G street.
SD16A	Mission & Thomas HAWK (AIL00004/B24108)	Infrastructure	Safety Improvements/Vision Zero	2 pedestrian hybrid beacons.	Design	This project will remove the two existing Rectangular Rapid Flashing Beacons (RRFBs) at the intersection of Mission Blvd and Thomas Ave, and install two Pedestrian Hybrid Beacons across the north leg of the intersection.
SD16A	34th & Adams HAWK (AIL00004/B24117)	Infrastructure	Safety Improvements/Vision Zero	1 pedestrian hybrid beacons.	Design	This project will design and construct a Pedestrian Hybrid Beacon at the intersection of 34th Street and Adams Avenue
SD16A	Signal Mods in Barri (AIL00005/B13010)	Infrastructure	Safety Improvements/Vision Zero	4 location Traffic Signals.	Design	This project will provide traffic signal improvements at (1) Cesar Chavez & Main St, (2) National Avenue & Sampson Street, (3) National Avenue & Sigsbee Street, and (4) Main Street & Vesta Street.
SD16A	TS Upgrades Citywide (AIL00005/B14048)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project upgrades curb ramps and remove signal poles off medians, install pedestrian countdown timers, upgrade vehicle heads and install EVPE
SD16A	APS & Cntdwn Timers (AIL00005/B18049)	Infrastructure	Safety Improvements/Vision Zero	65 countdown timers.	Post Construction	This project is to implement accessible pedestrian signals (APS) and pedestrian countdown timers at various signalized intersections throughout the City total of 65 Countdown timers.
SD16A	Mid-City/EasternMods (AIL00005/B17128)	Infrastructure	Safety Improvements/Vision Zero	6 Traffic Signal- Signal Poles, 5 Curb Ramp.	Construction	This project improves safety through the provision of traffic signal modifications and upgrades, associated improvements and by addressing accessibility needs at the intersections of 58th Street at University Avenue, Aragon Drive at University Avenue, and College Avenue at Judy McCarty Way.
SD16A	Ash Street Signal Mods (AIL00005/B18069)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project is to improve safety through the provision of traffic signal modifications, associated improvements and by addressing accessibility needs at the intersections of 1st Avenue & Ash Street, 4th Avenue & Ash Street and 5th Avenue & Ash Street.
SD16A	DowntnAudOth&S29 (AIL00005/B18162)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	This project will provide traffic calming and pedestrian safety improvements at the intersections of 4th Avenue & E Street and Front Street & B Street via traffic signal upgrades.
SD16A	APS & CntdwnTmr 1901 (AIL00005/B19059)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project installs audible pedestrian signal systems (APS) and pedestrian countdown timers (CDT) at signalized intersections throughout the City.
SD16A	TS Mods Grp 19-01 (AIL00005/B19069)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	This project will modify and upgrade traffic signals at the intersections of Appleton Street and Genesee Avenue, Friars Road and Rancho Mission Road and University Avenue and Swift Avenue.
SD16A	TS Mods Grp 20-01 (AIL00005/B20075)	Infrastructure	Safety Improvements/Vision Zero	3 traffic Signals.	Bid / Award	This project proposes to modify and upgrade three traffic signals as follows: 1.) 14th Street @ Broadway: Modify traffic signals for SB traffic on 14th Street, install Type III service point, install pedestrian countdown timers and upgrade all 8" signal heads to 12" LED; 2.) 45th Street @ Market Street: Modify traffic signals on NE & SW corners; 3.) Mira Mesa Boulevard @ Marbury Drive/Westmore Road: Modify traffic signals for NB & SB traffic on Marbury Dr/Westmore Rd
SD16A	Palm Ave Traffic Sig (AIL00005/B21120)	Infrastructure	Safety Improvements/Vision Zero	3 Traffic Signals/Interconnect.	Design	This project will upgrade and modernize traffic signals at Palm Av & Saturn Blvd and install signal interconnect from the intersection of Palm Av & Saturn Bl to the intersection of Coronado Av and Saturn Bl
SD16A	TS Front/Washington (AIL00005/B22101)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	This project will modify traffic signal and provide westbound turn lane and reconstruct median as necessary. Install dual curb ramps to the maximum extent feasible at each corner.
SD16A	Linda Vista Comstock (AIL00005/B230030)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	This project will provide major traffic signal modernization and reconstruction at the intersection of Comstock St & Linda Vista Rd.
SD16A	32nd St & Market St (AIL00005/B23076)	Infrastructure	Safety Improvements/Vision Zero	4 LED streetlights.	Design	This project will provide major traffic signal modernization and reconstruction at the intersection of 32nd Street & Market Street. This project will install new EVPE, new pedestrian push buttons, vehicle detection loops, 4 LED street lights, underground conduits, and 2070 LX controller with MAXTIME software.

SD18	KettnerPalm Ped Beac (AIL00001/B18046)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	This project is for the installation of a Pedestrian Hybrid Beacon to include traffic signal poles, vehicle and pedestrian indications, audible pedestrian signals, ADA curb ramps, pop-out, pedestrian countdown timers, pedestrian push buttons, vehicle detectors, traffic monitoring camera and EVPE, as well as, the installation of a wireless traffic signal interconnect.
SD18	WSnYsidroSunset RRFB (AIL00001/B18048)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	This project proposes to install pedestrian refuge island, marked crosswalk with rectangular rapid flashing beacon treatment at the intersection of W. San Ysidro Boulevard and Sunset Lane.
SD18	1st & A Curb Ext. (AIL00001/B19043)	Infrastructure	Safety Improvements/Vision Zero	60 SF Concrete median.	Construction	This project will install of Pop-outs and curb ramps at the intersection of 1 St Ave and A St.
SD18	Elec Spd Grp 1902 (AIL00001/B19047)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project installs electronic speed signs (V-Calm) Citywide.
SD18	RRFB GRP 2001 (AIL00001/B20093)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	This project proposes to install crosswalks with Rectangular Rapid Flashing Beacon treatment at various locations citywide.
SD18	Elec Spd Signs (SG) (AIL00001/B22147)	Infrastructure	Safety Improvements/Vision Zero	10 Speed Signs.	Construction	This project installs electronic speed signs (V-Calm) Citywide within smart growth areas.
SD23	St Therese SD Emerg (ACA00001/B21020)	Infrastructure	Complete Street Improvements	157 LF 18-inch RCP storm drain; 200 sq.ft. replace concrete road panels.	Construction	This project provides St. Therese Way CMP Storm Drain Emergency a total of 157 LF 18-inch RCP storm drain; 200 sq.ft. replace concrete road panels.
SD23	6002 Camino Rico SWD (ACA00001/B23022)	Infrastructure	Complete Street Improvements	880 LF 18-inch corrugated metal pipe CMP; 1,250 LF 18-inch, 24-inch, 30 inch reinforced Concrete pipe (RCP).	Construction	A total of replacement approximately 880 LF 18-inch corrugated metal pipe CMP; 1,250 LF 18-inch, 24-inch, 30 inch reinforced Concrete pipe (RCP) and 17 structures. Phasing information is not available.
SD34	El Camino Real (S00856)	Infrastructure	Complete Street Improvements	Road-Widening 2 lanes added to reduce congestion/Improves traffic flow	Design	In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S-00856). No Transnet in FY25.
SD38	Georgia Street Bridge Improvements (S00863)	Infrastructure	Multimodal Improvements	0.02 Miles Roadway to reduce congestion/improves traffic flow	Post Construction	In San Diego, provides for the rehabilitation and seismic retrofitting of the bridge and retaining walls (CIP 52-555; S-00863). No Transnet in FY25.
SD49	Morena & W Bernardo (AIG00001/B15015)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Bid / Award	This project includes replacing of existing 3-foot median with a new raised stamped concrete and a new black vinyl chain link fence on Morena Boulevard between Ashton Street and Littlefield Street; and removal of existing pylons on the north leg of West Bernardo Drive and to restripe in order to accommodate a 4-foot wide stamped concrete median.
SD49	Foothill & Loring (AIG00001/B18008)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project includes installation of a roundabout and truck apron, raised splitter islands with passageways, curb extensions, curb and gutter, sidewalk, curb ramps, proprietary BMP, continental crosswalks, driveways, PCC pavement, and striping and signing at the intersection of Foothill Boulevard and Loring Street. Also includes installation of approximately new RCP storm drain pipe, curb inlets, and cleanouts near the intersection of Foothill Boulevard and Loring Street.
SD49	Crown Point Drive (AIG00001/B18009)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	The project is to the installation of two roundabouts along Crown Point Drive at the intersection with Moorland Drive and La Cima Drive. The construction will also include sidewalk replacement, median island, street lighting, rapid flashing beacons, stormdrain and inlet.
SD49	6th@Juniper Rndabout (AIG00001/B20142)	Infrastructure	Safety Improvements/Vision Zero	1 roundabout, 0.12 mile pavement.	Design	This project will provide design and construct a roundabout at the intersection of 6th Avenue and Juniper Street.
SD49	Chatsworth RRFB&PRI (AIG00001/B21117)	Infrastructure	Safety Improvements/Vision Zero	1 Median.	Construction	This project will install a pedestrian refuge island/median, curb extensions, rectangular rapid flash beacons, and a streetlight.
SD51	North Torrey Pines Road Bridge (S00935)	Infrastructure	Multimodal Improvements	0.1 Miles roadway	Post Construction	In San Diego, replace North Torrey Pines Road bridge over Los Penasquitos Creek (CIP 53-050.0/S-00935).
SD70	West Mission Bay Drive Bridge over San Diego River (S00871)	Infrastructure	Multimodal Improvements	2 Lanes added	Construction	In San Diego, this project provides for replacing the existing four-lane West Mission Bay Drive bridge with a six-lane bridge, sidewalk, bike lanes, and shoulder improvements. (CIP #52-643/S00871). No Transnet in FY25.
SD96	Asphalt Paving 1601 (AID00005/B16024)	Infrastructure	Complete Street Improvements	4,478,000 SF asphalt overlay, 7 PCC Curb Ramp.	Construction	This project provides Asphalt Overlay.
SD96	Street Recon Grp1801 (AID00005/B17188)	Infrastructure	Complete Street Improvements	not listed.	Construction	This project includes reconstruction of citywide streets s part of Street Reconstruction Group 1801
SD96	Allied Gardens Impro (AID00005/B20099)	Infrastructure	Complete Street Improvements	1.31 Miles of ac overlay.	Construction	This project will replace approximately 6,917 linear feet (1.31 Miles) of AC overlay Delta Fund.

SD96	RPQ Paving Group 1 (AID00005/B20138)	Infrastructure	Complete Street Improvements	487,204 SF Street asphalt concrete overlay, 4 PCC Curb Ramp, 1,209 SF PCC Sidewalk.	Construction	The project involves furnishing all labor, materials, equipment, services and construction which include placement of asphalt overlay, replacing traffic signal detection loops and stub outs, adjustment of city manhole and gate valve covers, cold milling, pavement base repair, installation of curb ramps to meet ADA requirements, street and sidewalk sweeping, replace traffic striping and markings/legends, possible night and weekend.
SD96	Hillside Dr Improv (AID00005/B20151)	Infrastructure	Complete Street Improvements	74 LF Storm Drain System, 3,329 SF concrete, 1,625 SF AC Paving.	Construction	This project proposes to flatten Hillside Drive approach to Torrey Pines Road to reduce bottoming out of vehicles. The project will also include storm drain system and replacement of concrete street panels.
SD96	S&AC Wtr Grp 807 (P) (AID00005/B21124)	Infrastructure	Complete Street Improvements	441,296 SF Street Asphalt Overlay	Construction	This project is to overlay 0.72 miles.
SD96	AC W & S Grp 1029(P) (AID00005/B22062)	Infrastructure	Complete Street Improvements	1.16 miles pavement.	Bid / Award	This project provides AC Overlay paving.
SD96	S&W GJ Crown Pt (P) (AID00005/B22109)	Infrastructure	Complete Street Improvements	2.54 miles pavement.	Construction	This project provides Sewer & Water GJ Crown Pt s La Playa Paving 1
SD96	AC Overlay 2200 (SS) (AID00005/B22134)	Infrastructure	Complete Street Improvements	3.74 Miles of asphalt.	Construction	This project proposes to overlay roughly 3.74 miles of asphalt pavement throughout the Mira Mesa, Clairemont Mesa, and Kearny Mesa communities.
SD96	Crespo Dr Imp (P) (AID00005/B22138)	Infrastructure	Complete Street Improvements	0.33 mile water main replacements, 0.13 mile Sewer Main replacement, 0.23 Street resurfacing and reconstruction.	Design	This project includes concrete street panel replacement approximately 1,221lf (0.23mi).
SD96	BP Pipeline PhII (P) (AID00005/B22140)	Infrastructure	Complete Street Improvements	533535 sf AC Overlay, 4800 sf Bus Pads, 87864 sf AC Overlay.	Construction	Resurface approximately 1.32 miles of street. Bundled with B17133 Balboa Park Pipeline Repl Ph II (S) and B17140 Balboa Park Pipeline Repl Phase II (W).
SD96	BPPipeline PhIII (P) (AID00005/B22141)	Infrastructure	Complete Street Improvements	0.04 miles Street resurfacing and reconstruction.	Construction	The scope of this project is to resurface approx. 0.04 miles of streets.
SD96	Witch Creek Fire (AID00005/B22155)	Infrastructure	Complete Street Improvements	2.3 Miles of asphalt.	Construction	This project provides the Witch Creek Fire Street Improvements consists of overlay of approximately 2.3 miles of existing roadway with asphalt concrete (AC) pavement and make roadway subgrade repairs where needed. The project will also remove and replace existing sidewalks with Americans with Disabilities (ADA) compliant sidewalks, install and replace curb ramps with ADA-compliant curb ramps, remove and replace curbs and gutters, remove and replace existing damaged cross gutters, and restripe roadways.
SD96	AC 2201 (SS) (AID00005/B23018)	Infrastructure	Complete Street Improvements	170,000 SF of Resurfacing.	Construction	A tota of 170,000 SF of resurfacing along La Jolla Parkway from the I-5 Offramp to La Jolla Dr Scenic N Drive. Work will involve furnishing all labor, materials, equipment, services, quality assurance and construction including but not limited to grinding, cold milling, hauling and disposal of the existing asphalt, installation of new pavement, excavation for pavement base repair, raising appurtenances and survey monuments to grade, sweeping, replacing traffic striping/markings/markers/devices, storm drain.
SD96	S & AC W GJ 778 (P) (AID00005/B23060)	Infrastructure	Complete Street Improvements	not listed.	Construction	AC Overlay paving
SD96	Sewer Group 836 (P) (AID00005/B23087)	Infrastructure	Complete Street Improvements	0.13 miles Street resurfacing and reconstruction.	Construction	This project will construct 0.13 mile of AC Overlay of 10th Ave between Robinson Ave and End of Street.
SD96	AC W&S Grp 1036 (P) (AID00005/B23094)	Infrastructure	Complete Street Improvements	0.40 miles street resurfacing and reconstruction.	Construction	This project will be the 0.40 miles overlay portion of AC water & Sewer Group 1036. PPM G#: G000109
SD96	S & AC W Grp 763 (P) (AID00005/23113)	Infrastructure	Complete Street Improvements	1.71 Miles of streets.	Construction	The project resurfaced approx. 1.71 miles of streets.
SD96	AC Overlay Group 2301 (AID00005/B23130)	Infrastructure	Complete Street Improvements	14.8 Miles of AC Overlay.	Construction	This project includes 14.8 miles of AC overlay
SD96	AC Overlay Group 2305 (AID00005/B24003)	Infrastructure	Complete Street Improvements	3.6 Miles of AC Overlay.	Construction	This project includes 3.6 miles of AC overlay
SD96	AC Overlay Group 2306 (AID00005/B24004)	Infrastructure	Complete Street Improvements	5.3 Miles Of AC Overlay.	Construction	This project includes 5.3 miles of AC overlay
SD96	AC Overlay Group 2401 (AID00005/B24011)	Infrastructure	Complete Street Improvements	6.25 miles street resurfacing and reconstruction.	Construction	This project will grind and overlay approximately 6.25 miles of residential streets.. Curb ramps and camcrete cross gutters will be replaced along alignment where necessary to meet current standards.
SD96	AC Overlay Group 2403 (AID00005/B24013)	Infrastructure	Complete Street Improvements	4.62 mile street resurfacing and reconstruction.	Construction	This project will grind and overlay residential streets. Curb ramps and concrete cross gutters will be replaced along alignment where necessary to meet current standards.
SD96	S & AC W Gp 765A (P) (AID00005/B24061)	Infrastructure	Complete Street Improvements	5.23 repair miles.	Construction	This project includes asphalt overlay bsse repair and associated concrete work, including curb ramps, curb & gutter, crossgutter, etc. for AC Water Group 765A (W) and (S)
SD96	Dagget & Red Rock (AID00005/B24064)	Infrastructure	Complete Street Improvements	151,122 SF 2-inch asphalt concrete, 63,028 2-inch asphalt concrete.	Construction	This project provides asphalt overlay, base repair and associated concrete work, including curb ramps, curb & gutter, cross-gutter, etc. on Dagget St between Mercury St and End of Street.

SD96	AC W & S 1023B (P) (AID00005/B24076)	Infrastructure	Complete Street Improvements	0.16 miles Street surfacing.	Construction	This project provides asphalt overlay, base repair and associated concrete work, including curb ramps, curb & gutter, cross-gutter, etc. for AC Water & Sewer Group Job 1023B (S)(W).
SD96	N City PW Pipe (P) (AID00005/B24078)	Infrastructure	Complete Street Improvements	10.25 repair miles asphalt overlay.	Construction	This project provides asphalt overlay, base repair and associated concrete work, including curb ramps, curb & gutter, cross-gutter, etc. for North City Pure Water Pipeline Project.
SD96	Morena Improv 1 (P) (AID00005/B24116)	Infrastructure	Complete Street Improvements	1.23 repair miles.	Construction	This project includes asphalt overlay base repair and associated concrete work, including curb ramps, curb & gutter, crossgutter, etc. for Morena Improv 1 (S)(S) group job
SD96	Rancho PQ Imp 2 (P) (AID00005/B24134)	Infrastructure	Complete Street Improvements	0.37 repair miles.	Construction	Asphalt concrete overlay resurfacing
SD96	AC Overlay Group 2406 (AID00005/B24147)	Infrastructure	Complete Street Improvements	1.82 repair miles.	Bid / Award	This project includes asphalt overlay base repair and associated concrete work, including curb ramps, curb & gutter, crossgutter, etc. for AC Overlay Group job.
SD96	AC Overlay Group 2405 (AID00005/B24149)	Infrastructure	Complete Street Improvements	3.62 repair miles.	Construction	This project includes asphalt overlay base repair and associated concrete work, including curb ramps, curb & gutter, crossgutter, etc. for AC Overlay Group job.
SD96	AcI Swr Grp 851 (P) (AID00005/B25011)	Infrastructure	Complete Street Improvements	1.19 repair miles.	Construction	This project includes asphalt overlay base repair and associated concrete work, including curb ramps, curb & gutter, cross-gutter, etc. for the Accelerated Sewer Referral Group 851 jobs.
SD96	AC Overlay 2519 UUP (AID00005/B25019)	Infrastructure	Complete Street Improvements	not listed.	Bid / Award	This project includes Asphalt Overlay, base repair and associated concrete work, including curb ramps, curb & gutter, crossgutter, etc. for the Block 1M (La Jolla 4) Rd Imp UU659 and Hughes St (58th St-Jodi St) Rd Imp UU101 undergrounding job.
SD96	SC Seawall Improv (S23006)	Infrastructure	Complete Street Improvements	50 Miles roadway	Design	The project will provide construction of seawall improvements for insurance of public safety and protection of infrastructure assets including Sunset Cliffs Blvd and associated underground utilities. Additionally, construction of approximately 46,000 SF of AC Overlay on Sunset Cliffs Blvd between Adair St and Osprey St. This project consists of the construction of a secant pile wall, a conventional retaining wall, handrail, AC overlay, pedestrian barricades, curb ramps, signage, striping, marking, and the replacement of
SD99	Fairmount Rehab East (AIE00001/B17066)	Infrastructure	Multimodal Improvements	120 foot bridge.	Design	This project proposes to replace the existing right (northbound) Fairmount Avenue bridge over Aldine Drive with a single-span 120-foot pre-cast girder bridge to include two 12-foot lanes, an 8-foot outer shoulder with Class II bike lane, a 5-foot inner shoulder, and a barrier-separated 6-foot sidewalk that would provide pedestrian connections between Fairmount Avenue and Aldine Drive.
SD99	Fairmount Rehab West (AIE00001/B17067)	Infrastructure	Multimodal Improvements	120 foot bridge.	Design	This project proposes to replace the existing left (southbound) Fairmount Avenue bridge over Aldine Drive with a single-span 120-foot pre-cast girder bridge to include two 12-foot lanes, an 8-foot outer shoulder with Class II bike lane, a 5-foot inner shoulder, and a barrier-separated 6-foot sidewalk that would provide pedestrian connections between Fairmount Avenue and Aldine Drive.
SD102A	Otay Truck Route Widening (Ph. 4) (S11060)	Infrastructure	Complete Street Improvements	3 lanes added	Construction	In San Diego, from Drucker Lane to La Media Rd, add one lane, for a total of three lanes: two for trucks and one lane for emergency vehicles (Border Patrol/fire department access). From Britannia Blvd to La Media Rd, add one lane for trucks and one lane for emergency vehicles. Also, along Britannia Blvd from Britannia Court to the Otay Truck Route, add one lane for trucks and one lane for emergency vehicles. This project will be constructed in two phases; an Eastern Phase between La Media Rd and Drucker Lane, and a Western Phase from Britannia Blvd to La Media Rd. Current construction programming is for the Eastern Phase only. (CIP S-11060).
SD129	University Avenue Mobility (S00915)	Infrastructure	Complete Street Improvements	2650 ft. Median	Construction	In San Diego, the major elements of the University Avenue Mobility Project are restriping to provide painted medians and construction of raised medians, left turn pockets and improved lane widths, installation of enhanced pedestrian crosswalks, repainting of existing crosswalks, removal of parallel on-street parking, and re-striping select side streets to provide angled and head-in parking. No Transnet in FY25.
SD166	Camino del Este Path (AIA00001/B13088)	Infrastructure	Safety Improvements/Vision Zero	1 Hawk Traffic Signal; 4 Curg Ramps.	Post Construction	This project provides Traffic signal improvements at Pacific Highway and W Palm.

SD166	ChollasMultiuse Path (AIA00001/B17113)	Infrastructure	Safety Improvements/Vision Zero	0.75 mile multi-use pedestrian and bike path.	Design	This project connects two interstate freeways where non-motorized travel was previously not possible; connects Southeastern San Diego residents to San Diego Bay, Bayshore Bikeway, and the trolley system. The project extends from Schley Street all the way to Rigel Street along Main Street. All the improvements will be on Main Street at the medians and the southern parkways. In addition, the project includes the installation of new raised medians, driveways and new curb ramps.
SD166	National Ave Comp St (AIA00001/B19137)	Infrastructure	Safety Improvements/Vision Zero	15,685 LF remove traffic striping.	Construction	This project removes a lane and install buffered bike lanes, approximately 15,685 LF of traffic striping on National Avenue between S. 35th Street to S. 40th Street.
SD166	Sewer & AC G778(BL) (AIA00001/B21123)	Infrastructure	Safety Improvements/Vision Zero	0.69 mile Class IV bike lanes.	Construction	A total of 0.69 mile of Class IV bike lanes on 47th Street between F Street and SR94 and Market Street between I-805 to 47th Street.
SD166	AC W&S Grp 1056(BL) (AIA00001/B21136)	Infrastructure	Safety Improvements/Vision Zero	2.89 mile Bikelane class II.	Construction	This project Implements bikeways and construction of bicycle facilities, installs 2.89 mi of BL improvement ClassII BL between the interstate 15 entrance to Colina Dorada Dr & Asymmetric bike facilities (Uphill bike lanes and downhill sharrows) on Colina Dorada Dr between Tierrasanta Bl & Calle de Vida.
SD166	PB PPL South (BL) (AIA00001/B21144)	Infrastructure	Safety Improvements/Vision Zero	0.37 mile bike facilities.	Construction	This project installs 0.37 mile of bicycle facilities, traffic signs, and a Rectangular Rapid Flash Beacon (RRFB).
SD166	Alvrdo Ext PPL (BL) (AIA00001/B22025)	Infrastructure	Safety Improvements/Vision Zero	6 miles bike land improvement.	Construction	This project installs 6 miles of bike lane improvements on Sea World Dr. between Mission Bay Dr. and Pacific Hwy, Friar Rd between Sea World Dr. and Sandmark Ave. and Fashion Valley Rd between Friars Rd and River Walk.
SD166	Unvrsty Cty Imp1(BL) (AIA00001/B22105)	Infrastructure	Safety Improvements/Vision Zero	2.49 mile of Bike Lane.	Construction	This project will provide striping, Signing, & Electrical Improvement for bike lanes of the project site.
SD166	Morena Pipeline (BL) (AIA00001/B22107)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Bid / Award	Morena Pipeline (BL).
SD166	BPPipeline Repl (BL) (AIA00001/B23017)	Infrastructure	Safety Improvements/Vision Zero	1.29 miles Class IV bike facilities.	Construction	This project installs approximately 1.29 miles of Class IV (cycle track) bicycle facility, signage, Flex post, green treatment and accessible parking on Park Blvd between Presidents Way and Myrtle Avenue.
SD166	Dt Com St Impl Ph3A2 (AIA00001/B23046)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Design	The scope of the project is to install bicycle facilities at various locations within Downtown San Diego. The project also includes: road diets, lane diets, signal modifications, and curb ramps.
SD166	S.MsnBch SD Rep (BL) (AIA00001/B23088)	Infrastructure	Safety Improvements/Vision Zero	0.60 miles Class IV.	Bid / Award	South Mission Beach SD Replacement Bike lane.
SD166	ACC Swr Grp 851 (BL) (AIA00001/B23089)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This projects installs Class IV (cycle tracks) on Genesee Ave btw Chateau Dr and Clairemont Mesa Bl. This project will be coordinating with B-19063 ACC Sewer Group 851.
SD166	AC W&S Grp 1048(BL) (AIA00001/B23090)	Infrastructure	Safety Improvements/Vision Zero	0.60 miles Class IV NB; 0.60 miles SB.	Construction	The project installs Class IV on Genesee Avenue between Governor Drive and Centurion Square (0.60 mile NB, 0.60 miles SB).
SD166	Lake Murray Im2 (BL) (AIA00001/B24000)	Infrastructure	Safety Improvements/Vision Zero	not listed.	Construction	This project provides construction of bike lane facilities on Jackson Dr between Golfcrest Dr and Cowles Mt Blvd and Cowles Mt Blvd between Lake Adlon Dr and Navajo Rd, including AC Overlay.
SD166	Cirmnt E Imp 2 (BL) (AIA00001/B24002)	Infrastructure	Safety Improvements/Vision Zero	0.80 miles Class IV Bike Track and Pave.	Construction	This project will install 0.80 mi Class IV (cycle track) and Pave on the North Side (East bound only) on Clairemont Mesa Bl between Diane Av and I-805.
SD166	Block 1M Nts St (BL) (AIA00001/B25060)	Infrastructure	Safety Improvements/Vision Zero	0.82 miles Bike lane.	Bid / Award	Striping along Nautilus St as part of B18155 Block 1M.
SD176	Maintenance and Non Congestion Relief Efforts	Maintenance	Not Applicable.	Not Applicable.	Not Applicable.	N/A: IO
SD186	Administrative Expenses	Operations	Not Applicable.	Not Applicable.	Not Applicable.	N/A: IO
SD188	Congestion Relief/Traffic Engineering Operations	Infrastructure	Multimodal Improvements	Not Applicable.	Not Applicable.	N/A: Multiple IOs
SD190	Palm Avenue/Interstate 805 Interchange (S00869)	Infrastructure	Safety Improvements/Vision Zero	Not Applicable.	Not Applicable.	No active project for FY2025. No Transnet in FY25.
SD234	Chollas Creek-Bayshore Bikeway (part of Lump Sum V14) (AIA00001/B17113)	Infrastructure	Safety Improvements/Vision Zero	Not Applicable.	Not Applicable.	No active project for FY2025.
SD237	Coastal Rail Trail (S00951)	Infrastructure	Safety Improvements/Vision Zero	1.6 miles of bikeway	Design	This project will install a one-way protected cycle track (Class IV bicycle facility) along both directions of Gilman Drive between La Jolla Colony Drive to La Jolla Village Drive, as well as a continuous sidewalk along the west side of Gilman Drive. Additional improvements include street lighting, ADA accessibility improvements, and traffic signal improvements.
SD245	Lucid+ Market Complete Streets project (part of Lump Sum V14) (S16951)	Infrastructure	Safety Improvements/Vision Zero	5280 ft Sidewalk	Construction	5280 ft Sidewalk

SD249	Streamview Drive Improvements Phase 2 (\$18000)	Infrastructure	Safety Improvements/Vision Zero	1 mile calming measure	Design	In San Diego, this project provides for the installation of roundabouts, a new raised median, curb extensions, sidewalk, curb and gutter, driveways, drainage improvements, green infrastructure, signage, and striping on Streamview Drive from 54th Street to Lynn Street/Michael Street, and on Streamview Drive from Gayle Street to College Avenue. The first phase of the project, Streamview Drive between Gayle Street and Lynn/Michael Streets has been completed. The second phase of the project is located on Streamview Drive between 54th Street and Lynn/Michael Streets, and on Streamview Drive between Gayle Street and College Avenue. (CIP S-18000)
SD250	La Media Road Improvements (\$15018)	Infrastructure	Complete Street Improvements	0.75 miles roadway	Construction	In San Diego, on La Media Road from SR905 to Siempre Viva Road, widen La Media Road to a six-lane primary arterial from SR 905 to Airway Road, and a to a five lane major between Airway Road and Siempre Viva Road with three southbound lanes and two northbound lanes. This project will also improve drainage at the intersection of La Media Road and Airway Road (CIP # S-15018).
SD263	La Media Improvement-Siempre Viva to Truck Route (\$22006/B19020)	Infrastructure	Complete Street Improvements	0.3 miles road improvement	Design	This project will include installation of new sidewalks, curb ramps, curb and gutter, and road widening La Media Rd between Siempre Viva Rd and the truck route.
SD264	Alvarado Canyon Road Realignment Project (\$22005)	Infrastructure	Complete Street Improvements	1 mile roadway	Planning	Project will provide traffic congestion relief at the westbound I-8 freeway off-ramp/Fairmount Ave/Camino Del Rio North intersection and the adjoining street segments, and improved bicycle and pedestrian access within the project limits. The project also seeks to alleviate localized flooding through construction of an additional box culvert at the Fairmount Ave crossing over Alvarado Creek. The project will provide improved roadway geometrics, enhanced bikeways, widened sidewalks, enhanced cross-walk striping, improved roadway signing, dedicated bicycle/pedestrian traffic signals, and improved access to public transit facilities. (CIP S-22005).
SD265	5th Avenue Promenade (L22002)	Infrastructure	Complete Street Improvements	Not Applicable.	Not Applicable.	No active project for FY2025. No Transnet in FY25.
SD266	Normal Street Promenade (\$22012/B19096)	Infrastructure	Complete Street Improvements	not listed	Construction	This project constructs a pedestrian promenade and bikeway on Normal Street from University Ave to Washington Street; part of the Eastern Hillcrest bikeway project designed and managed by SANDAG. No Transnet in FY25.
SD164	Miramar Rd/1805 Ramp (\$00880)	Infrastructure	Complete Street Improvements	Right Turn Lane	Post Construction	In San Diego, add right turn lane at intersection; roadway design includes Class II bike lane and sidewalks. No Transnet in FY25.

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

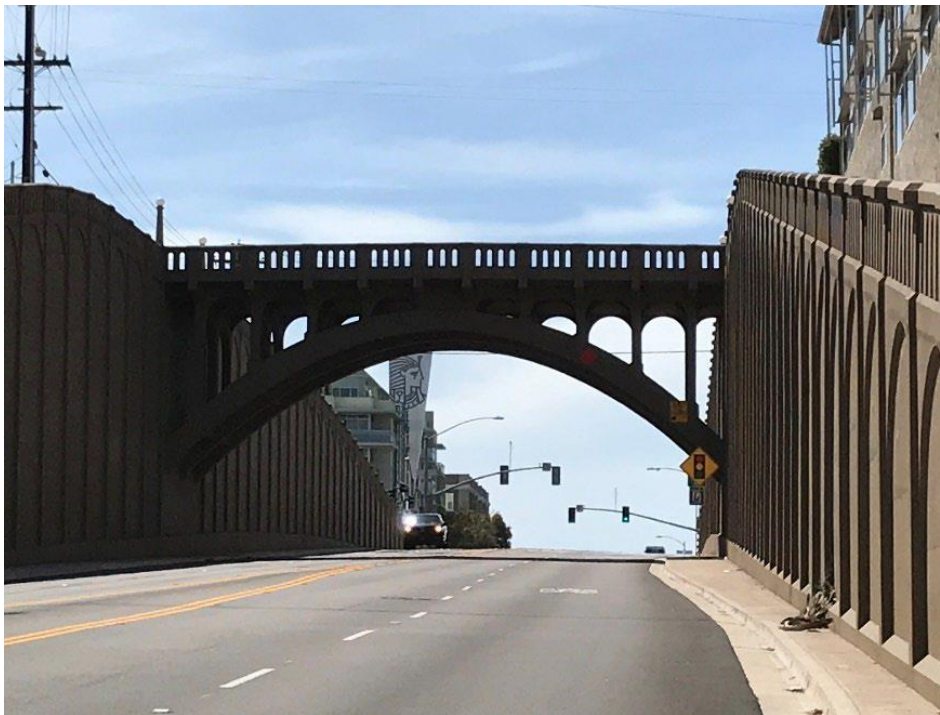
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Section #4: Other Comments/Notes

Other Comments/Notes

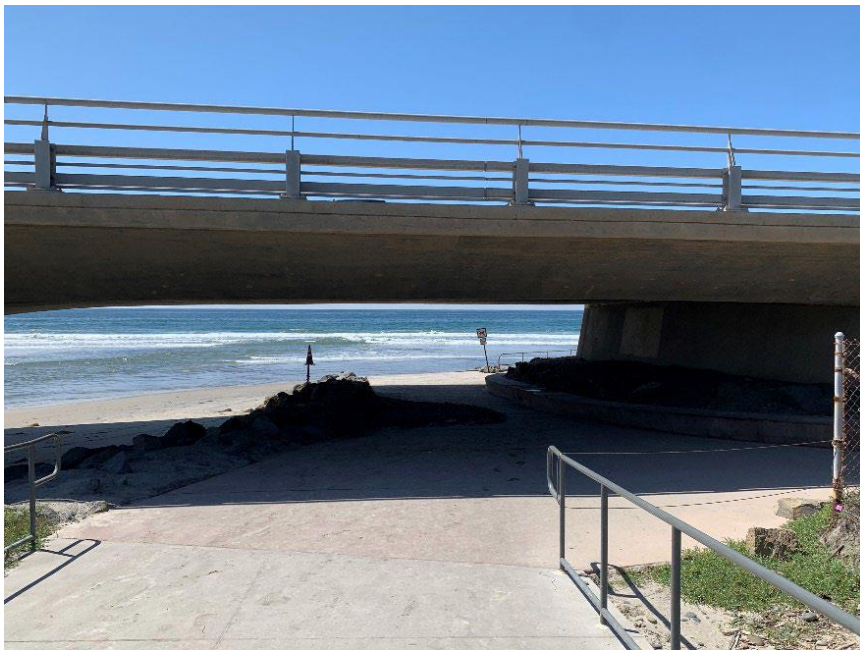
SD38

S00863



SD51

S00935





City of San Marcos FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

RTIP ID	Project Title
1 SM19	Grand Avenue Bridge and Street Improvements
2 SM22	South Santa Fe from Bosstick to Smilax #88179
3 SM24	Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005
4 SM31	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265
5 SM32	Via Vera Cruz Bridge and Street Improvements #88264
6 SM42	Discovery St. from Craven to Twin Oaks #ST007
7 SM48	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505
8 SM54	Citywide Traffic Signals - RAMS
9 SM56	Bent Ave. Bridge and Improvements #88263
10 SM62	Annual Surface Seal Project #ST001
11 SM63	Rancho Santa Fe & Grandon Traffic Signal Modification #TR001
12 SM64	San Marcos Blvd. Reconstruction #ST005
13 SM67	San Marcos Blvd. at Discovery Street Intersection Improvements #86002
14 SM68	Traffic Management System Enhancement #88532
15 SM69	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008
16 SM72	Annual Surface Seal Project FY24-FY27 #ST011
17 SM74	Olive Street Bridge #ST012
18 SM75	RSF Pavement Restoration #ST014
19 SM76	Annual Surface Seal Project FY28-FY31 #ST018

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

Instructions:

- 1) Please fill in the "Contact Information" section below. Please note all fields are required to be filled in for Section 1 through Section 4.
- 2) For Sections 1 and 2, please use the drop-down menu to answer "Project Category," "Project Type," and the "Current Phase" columns in order of appearance. Please note that you must select a "Project Category" **first**, before selecting a "Project Type." If you select "Other," then please enter a text response in Column I. Please reference the Example tab for "Quantity" and "Summary Narrative" examples. RTIP IDs and Project Titles from ProjectTrak have been pre-populated. Several additional rows have been made available in case projects are not on the pre-filled list. For Column H, titled "Project completed in FY2024? (Y/N)", please answer yes or no. If you answered no, please add an explanation to the narrative provided in Column H.
- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of San Marcos
Name of Person Filling out Form	Rafe Cesmat
Phone Number of Person Filling out the Form	760-744-1050 ext. 3226
Email Address of Person Filling out the Form	rcesmat@san-marcos.net
Address of Person Filling out the Form	1 Civic Center Drive, San Marcos CA 92069

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
SM19	Grand Avenue Bridge and Street Improvements	Infrastructure	Smart Growth Related Infrastructure	4-lane secondary arterial bridge	Planning	SM19: From Discovery Street to San Marcos Boulevard - construct 4-lane secondary arterial bridge and a 6-lane arterial street from Craven Road to Grand Avenue	
SM22	South Santa Fe from Bosstick to Smilax #88179	Infrastructure	New or Improved AT facilities	1 intersection	Design	SM 22: In fiscal year 2023, the South Santa Fe from Bosstick to Smilax intersection operational improvement project (CIP#88179) had remained stalled due to utility issues during its design phase. As a result, the bid for this project was delayed pending the issuance of a work order from SDGE. The project will install new pedestrian paths connecting S. Santa Fe to Smilax and area residential areas. The project will also install bike lanes along Smilax that will tie into facilities along S. Santa Fe Road. A revised bid date has been scheduled for 2024. The city is committed to ensuring that this important project is completed in a timely and efficient manner and will continue to work closely with SDGE to resolve the utility issues and move forward with the construction phase.	The Project will reconfigure and singleize the existing roadway intersection and will widen South Rancho Santa Fe Road.
SM24	Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005	Infrastructure	Safety Improvements/Vision Zero		Planning	SM 24: In the fiscal year 2023, the Woodland Parkway Hwy 78 Interchange and Barham Drive Widening project (CIP#88005) continued to progress. This cooperative project with CalTrans aimed to design a new interchange at the Woodland Parkway and SR-78 interchange to improve overall freeway access and improve Barham Drive between Woodland and Hill Dr. Caltrans is the lead and currently developing preliminary environmental studies and conceptual design.	New interchange
SM31	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265	Infrastructure	Smart Growth Related Infrastructure	4-lane bridge, flood control	Construction	This project will widen Discovery Street from a 2-lane to a 4-lane facility and raise the roadway via the construction of a flood control levee. During the reporting period, the project was under construction. This project is one of six combined for construction (Collectively, "Creek Infrastructure Project").	The multiple Capital Improvement Program (CIP) projects form the overarching San Marcos Creek project. This encompasses the development of two bridges (a two-lane and a four-lane bridge), bike lanes, pedestrian facilities, and a multi-use trail aligned with the creek.
SM32	Via Vera Cruz Bridge and Street Improvements #88264	Infrastructure	Smart Growth Related Infrastructure	4-lane bridge, bicycle, and	Construction	The project will replace an existing timber bridge under Via Vera Cruz (2-lane) with a 4-lane ~500' long bridge. In addition, pedestrian and bicycle facilities will be constructed. During the reporting period the project was under construction. This project is one of six combined for construction as part of the Creek Infrastructure Project.	The multiple Capital Improvement Program (CIP) projects form the overarching San Marcos Creek project. This encompasses the development of two bridges (a two-lane and a four-lane bridge), bike lanes, pedestrian facilities, and a multi-use trail aligned with the creek.
SM42	Discovery St. from Craven to Twin Oaks #ST007	Infrastructure	Smart Growth Related Infrastructure		Construction	SM42: The Discovery Street project (ST007), spanning from Craven to Twin Oaks, is set to undergo comprehensive surface enhancements. These improvements encompass the installation of asphalt and concrete, construction of medians and sidewalks, placement of signage, installation of traffic lights, and underground modifications. The underground components will involve utility and drainage improvements, relocations, and water treatment within the public right of way. These enhancements are strategically planned to accommodate the construction of additional lanes, promoting the overall functionality and efficiency of the thoroughfare.	
SM48	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505	Infrastructure	Smart Growth Related Infrastructure	1,800 ft of pedestrian corridor	Construction	This project involved the grading of the promenade pathway on the north side of San Marcos Creek, establishing a pedestrian corridor connecting Bent Avenue and Via Vera Cruz. Additionally, the project includes channelizing stormwater runoff to facilitate the construction of the Via Vera Cruz and Bent Avenue Bridges. Throughout the reporting period, the project was in the construction phase and constitutes a component of the broader Creek Infrastructure Project.	The multiple Capital Improvement Program (CIP) projects form the overarching San Marcos Creek project. This encompasses the development of two bridges (a two-lane and a four-lane bridge), bike lanes, pedestrian facilities, and a multi-use trail aligned with the creek.
SM54	Citywide Traffic Signals - RAMS	Infrastructure	Smart Growth Related Infrastructure			Regional Arterial Management System - RAMS Traffic Signals. RAMS of \$11 is programmed through FY 2023	
SM56	Bent Ave. Bridge and Improvements #88263	Infrastructure	Smart Growth Related Infrastructure	2-lane 500' bridge, bicycle lanes	Construction	This project will construct a 2-lane 500' long bridge over San Marcos Creek, replacing the existing roadway and low water crossing. The project will also install bike lanes and pedestrian facilities along Bent Avenue. The project is currently under construction and is part of the Creek Infrastructure Project.	The multiple Capital Improvement Program (CIP) projects form the overarching San Marcos Creek project. This encompasses the development of two bridges (a two-lane and a four-lane bridge), bike lanes, pedestrian facilities, and a multi-use trail aligned with the creek.
SM62	Annual Surface Seal Project #ST001	Maintenance	Roadway	1.72 lane miles slurry seal, 1	Project Closeout	SM62: The Annual Surface Seal Project spanning fiscal years 2019 to 2023 (reporting on FY24) is a crucial component of the City's routine roadway maintenance initiative. In this four-year block project, various roadways will undergo surface sealing to mitigate ongoing wear and tear, ensuring the longevity and durability of the city's infrastructure. This proactive measure is integral to preserving the quality of road surfaces, enhancing safety, and optimizing the overall condition of key thoroughfares.	
SM63	Rancho Santa Fe & Grandon Traffic Signal Modification #TR001	Infrastructure	Smart Growth Related Infrastructure		Project Closeout	Projected was completed in FY 22	
SM64	San Marcos Blvd. Reconstruction #ST005	Infrastructure	Smart Growth Related Infrastructure		Construction	San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (6.75 miles) project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks. Improvements also include buffered bike lanes where possible.	
SM67	San Marcos Blvd. at Discovery Street Intersection Improvements #86002	Infrastructure	Smart Growth Related Infrastructure		Project Closeout	San Marcos Boulevard at Discovery Street Intersection Improvements Project (CIP#86002) continued to progress during FY2023. The project removed the existing "Free Right" turning movement and realigned the intersection approach roadways to improve operations for all users particularly students crossing to the nearby high school.	
SM68	Traffic Management System Enhancement #88532	Infrastructure	New or Improved AT facilities		Construction	SM 68: The Traffic Management System Enhancement project (CIP# 88532) was under construction in FY2023. The project updated the city's Traffic Management Center (TMC) by bringing the site up to date with current technologies and installing new supporting infrastructure. The project had already installed new traffic signal controllers at various sites throughout the city and has an anticipated completion in Q1 of FY2024.	
SM69	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008	Infrastructure	Smart Growth Related Infrastructure		Construction	Barham Dr from Campus Dr to Twin Oaks Valley Rd (1.1 miles) - This project involves surface improvements including asphalt, concrete, medians, sidewalks, signage and traffic lights. Underground improvements include utility and drainage improvements, relocations and water treatment within the public right of way to accommodate the construction of additional lanes	

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
SM72	Annual Surface Seal Project FY24-FY27 #ST011	Maintenance	Roadway			SM72: The Annual Surface Seal Project spanning fiscal years 2024 to 2027 is a crucial component of the City's routine roadway maintenance initiative. In this four-year block project, various roadways will undergo surface sealing to mitigate ongoing wear and tear, ensuring the longevity and durability of the city's infrastructure. This proactive measure is integral to preserving the quality of road surfaces, enhancing safety, and optimizing the overall condition of key thoroughfares.	
SM74	Olive Street Bridge #ST012	Maintenance	Bridge	2 lane timber bridge replace	Planning	SM74: The Olive Street Bridge (ST012) project involves the replacement of an existing timber frame bridge, previously identified as structurally deficient by Caltrans. The endeavor will see the construction of a new, robust structure to ensure improved safety and structural integrity.	
SM75	RSF Pavement Restoration #ST014	Maintenance	Roadway	1.3 miles, 4 lane	Design	SM75: The Rancho Santa Fe Pavement Restoration (ST014) initiative aims to enhance the pavement infrastructure along the Rancho Santa Fe (RSF) thoroughfare, spanning four lanes across multiple segments. This project encompasses the processes of milling and overlaying, with a focus on incorporating upgraded buffered bicycle lanes for improved overall functionality and safety.	
SM76	Annual Surface Seal Project FY28-FY31 #ST018	Maintenance	Roadway		Planning	SM76: The Annual Surface Seal Project spanning fiscal years 2028 to 2031 is a crucial component of the City's routine roadway maintenance initiative. In this four-year block project, various roadways will undergo surface sealing to mitigate ongoing wear and tear, ensuring the longevity and durability of the city's infrastructure. This proactive measure is integral to preserving the quality of road surfaces, enhancing safety, and optimizing the overall condition of key thoroughfares.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (STIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	Entered "Other" for "Project Category" and/or "Project Type" phase describe here:
SM58	Grand Avenue Bridge and Street Improvements	infrastructure	Smart Growth Related Infrastructure	4 lane secondary arterial bridge	Planning	SM58: From Discovery Street to San Marcos Boulevard - construct 4 lane secondary arterial bridge and a 6 lane arterial street from Craven Road to Grand Avenue	
SM22	South Santa Fe from Bosstick to Smilax #88179	infrastructure	New or Improved AT facilities	1 intersection	Design	SM 22: In fiscal year 2023, the South Santa Fe from Bosstick to Smilax intersection operational improvement project (CIP#88179) had remained stalled due to utility issues during its design phase. As a result, the bid for this project was delayed pending the issuance of a work order from SDGE. The project will install new pedestrian paths connecting S. Santa Fe to Smilax and area residential areas. The project will also install bike lanes along Smilax that will tie into facilities along S. Santa Fe Road. A revised bid date has been scheduled for 2024. The city is committed to ensuring that this important project is completed in a timely and efficient manner and will continue to work closely with SDGE to resolve the utility issues and move forward with the construction phase.	The project will reconfigure and singleize the existing roadway intersection and will widen South Rancho Santa Fe Road.
SM24	Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88205	infrastructure	Safety Improvements/Vision Zero		Planning	SM 24: In the fiscal year 2023, the Woodland Parkway Hwy 78 Interchange and Barham Drive Widening project (CIP#8205) continued to progress. This cooperative project with Caltrans aimed to design a new interchange at the Woodland Parkway and SR-78 interchange to improve overall freeway access and improve Barham Drive between Woodland and Hill Dr. Caltrans is the lead and currently developing preliminary environmental studies and conceptual design.	New interchange
SM31	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88245	infrastructure	Smart Growth Related Infrastructure	4 lane bridge, flood control levee	Construction	This project will widen Discovery Street from a 2-lane to a 4-lane facility and raise the roadway via the construction of a flood control levee. During the reporting period, the project was under construction. This project is one of six combined for construction (Collectively, "Creek Infrastructure Project").	The multiple Capital Improvement Program (CIP) projects form the overarching San Marcos Creek project. This encompasses the development of two bridges (a two-lane and a four-lane bridge), bike lanes, pedestrian facilities, and a multi-use trail aligned with the creek.
SM32	Via Vera Cruz Bridge and Street Improvements #88204	infrastructure	Smart Growth Related Infrastructure	4 lane bridge, bicycle, and pedestrian facilities ~500ft	Construction	The project will replace an existing timber bridge under Via Vera Cruz (2-lane) with a 4-lane "500' long bridge. In addition, pedestrian and bicycle facilities will be constructed. During the reporting period the project was under construction. This project is one of six combined for construction as part of the Creek Infrastructure Project.	The multiple Capital Improvement Program (CIP) projects form the overarching San Marcos Creek project. This encompasses the development of two bridges (a two-lane and a four-lane bridge), bike lanes, pedestrian facilities, and a multi-use trail aligned with the creek.
SM42	Discovery St. from Craven to Twin Oaks #57007	infrastructure	Smart Growth Related Infrastructure		Construction	SM42: The Discovery Street project (D1007), spanning from Craven to Twin Oaks, is set to undergo comprehensive surface enhancements. These improvements encompass the installation of asphalt and concrete, construction of medians and sidewalks, placement of signage, installation of traffic lights, and underground modifications. The underground components will involve utility and drainage improvements, relocations, and water treatment within the public right of way. These enhancements are strategically planned to accommodate the construction of additional lanes, promoting the overall functionality and efficiency of the transportation.	
SM48	San Marcos Creek Specific Plan - Creekside Drive and Pad Grading #88505	infrastructure	Smart Growth Related Infrastructure	1,800 ft of pedestrian corridor, stormwater channelization	Construction	This project involved the grading of the promenade pathway on the north side of San Marcos Creek, establishing a pedestrian corridor connecting Bent Avenue and Via Vera Cruz. Additionally, the project includes channelizing stormwater runoff to facilitate the construction of the Via Vera Cruz and Bent Avenue Bridges. Throughout the reporting period, the project was in the construction phase and constitutes a component of the broader Creek Infrastructure Project.	The multiple Capital Improvement Program (CIP) projects form the overarching San Marcos Creek project. This encompasses the development of two bridges (a two-lane and a four-lane bridge), bike lanes, pedestrian facilities, and a multi-use trail aligned with the creek.
SM54	Chywide Traffic Signals - RAMS	infrastructure	Smart Growth Related Infrastructure			Regional Arterial Management System - RAMS Traffic Signals. RAMS of 511 is programmed through FY 2023	
SM56	Bent Ave. Bridge and Improvements #88263	infrastructure	Smart Growth Related Infrastructure	3 lane 500' bridge, bicycle lanes, multiuse trail	Construction	This project will construct a 2-lane 500' long bridge over San Marcos Creek, replacing the existing roadway and low water crossing. The project will also install bike lanes and pedestrian facilities along Bent Avenue. The project is currently under construction and is part of the Creek Infrastructure Project.	The multiple Capital Improvement Program (CIP) projects form the overarching San Marcos Creek project. This encompasses the development of two bridges (a two-lane and a four-lane bridge), bike lanes, pedestrian facilities, and a multi-use trail aligned with the creek.
SM62	Annual Surface Seal Project #57001	Maintenance	Roadway	3.72 lane miles slurry seal, 1.42 bicycle lane, 0.3 miles of new bike lane	Project Closeout	SM62: The Annual Surface Seal Project spanning fiscal years 2019 to 2023 (reporting on FY23 in the quantity section) is a crucial component of the City's routine roadway maintenance initiative. In this four-year block project, various roadways will undergo surface sealing to mitigate ongoing wear and tear, ensuring the longevity and durability of the city's infrastructure. This proactive measure is integral to preserving the quality of road surfaces, enhancing safety, and optimizing the overall condition of key thoroughfares.	
SM63	Rancho Santa Fe & Grandon Traffic Signal Modification #TR001	infrastructure	Smart Growth Related Infrastructure		Project Closeout	Was previously completed.	
SM64	San Marcos Blvd. Reconstruction #57005	infrastructure	Smart Growth Related Infrastructure		Construction	San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (6.75 miles) project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and spilted curbs, gutters and spilted sidewalks. Improvements also include buffered bike lanes where possible.	
SM67	San Marcos Blvd. at Discovery Street Intersection Improvements #88002	infrastructure	Smart Growth Related Infrastructure		Project Closeout	San Marcos Boulevard at Discovery Street Intersection Improvements Project (CIP#8002) continued to progress during FY2023. The project removed the existing "Three Right" turning movement and realigned the intersection approach roadways to improve operations for all users particularly students crossing to the nearby high school.	
SM68	Traffic Management System Enhancement #88532	infrastructure	New or Improved AT facilities		Construction	SM 68: The Traffic Management System Enhancement project (CIP# 88532) was under construction in FY2023. The project updated the city's Traffic Management Center (TMC) by bringing the site up to date with current technologies and installing new supporting infrastructure. The project had already installed new traffic signal controllers at various sites throughout the city and has an anticipated completion in Q3 of FY2024.	
SM69	Twin Oaks Valley Rd. & Barham Dr. Improvements #57008	infrastructure	Smart Growth Related Infrastructure		Construction	Barham Dr from Campus Drive to Twin Oaks Valley Rd (1 mile) - This project involves surface improvements including asphalt, concrete, medians, sidewalks, signs and traffic lights. Underground improvements include utility and drainage improvements, relocations and water treatment within the public right of way to accommodate the construction of additional lanes	
SM72	Annual Surface Seal Project FY24-FY27 #57011	Maintenance	Roadway			SM72: The Annual Surface Seal Project spanning fiscal years 2024 to 2027 is a crucial component of the City's routine roadway maintenance initiative. In this four-year block project, various roadways will undergo surface sealing to mitigate ongoing wear and tear, ensuring the longevity and durability of the city's infrastructure. This proactive measure is integral to preserving the quality of road surfaces, enhancing safety, and optimizing the overall condition of key thoroughfares.	
SM74	Olive Street Bridge #57012	Maintenance	Bridge	2 lane timber bridge replacement	Planning	SM74: The Olive Street Bridge (57012) project involves the replacement of an existing timber frame bridge, previously identified as structurally deficient by Caltrans. The endeavor will see the construction of a new, robust structure to ensure improved safety and structural integrity.	
SM75	R/F Pavement Restoration #57014	Maintenance	Roadway	1.3 miles, 4 lane	Design	SM75: The Rancho Santa Fe Pavement Restoration (57014) initiative aims to enhance the pavement infrastructure along the Rancho Santa Fe (RSF) thoroughfare, spanning four lanes across multiple segments. This project encompasses the processes of milling and overlaying with a focus on incorporating upgraded buffered bicycle lanes for improved overall functionality and safety.	
SM76	Annual Surface Seal Project FY28-FY31 #57018	Maintenance	Roadway		Planning	SM76: The Annual Surface Seal Project spanning fiscal years 2028 to 2031 is a crucial component of the City's routine roadway maintenance initiative. In this four-year block project, various roadways will undergo surface sealing to mitigate ongoing wear and tear, ensuring the longevity and durability of the city's infrastructure. This proactive measure is integral to preserving the quality of road surfaces, enhancing safety, and optimizing the overall condition of key thoroughfares.	

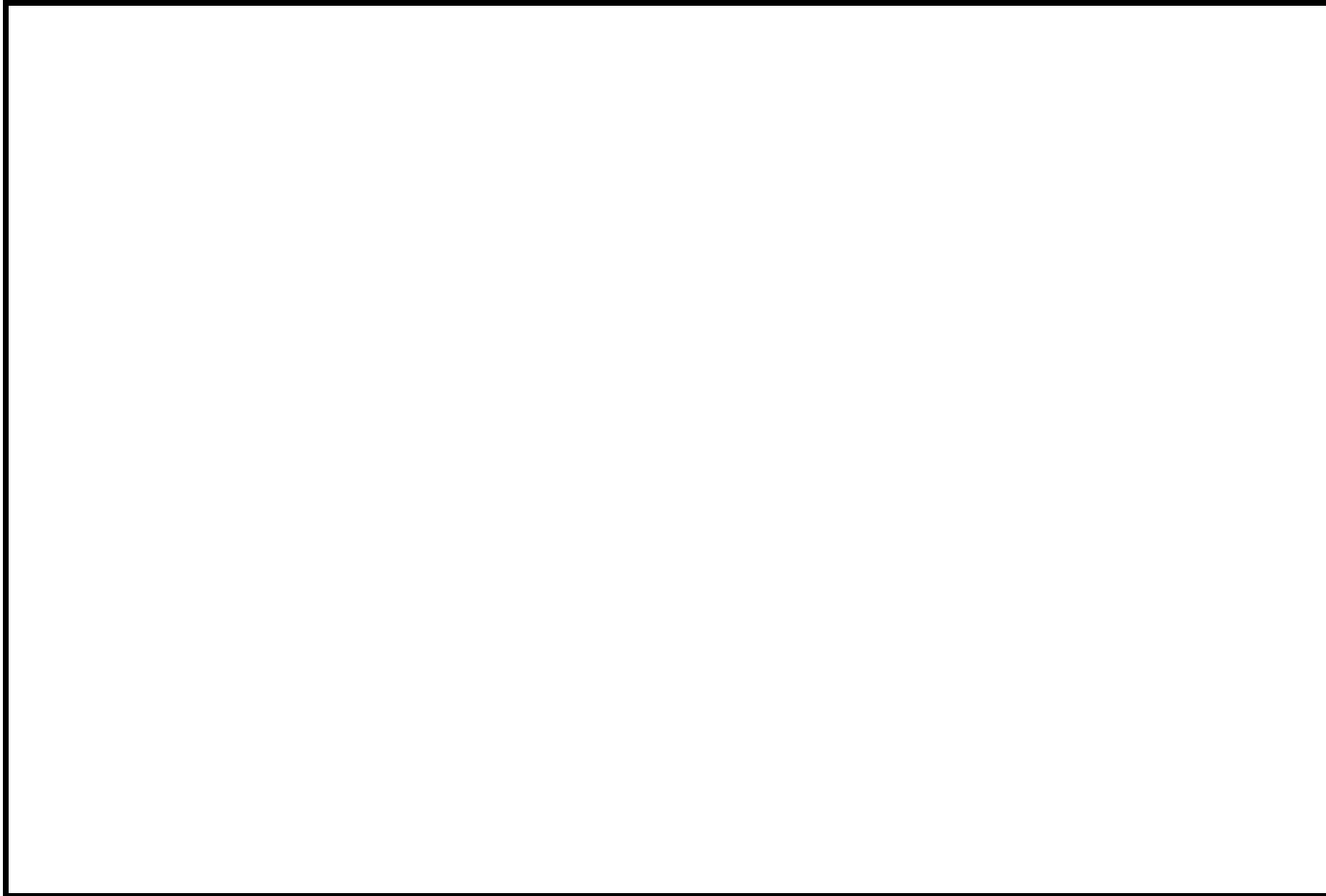
Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

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Section #4: Other Comments/Notes

Other Comments/Notes



City of Santee FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

RTIP ID		Project Title
1	SNT04	Pavement Repair and Rehabilitation
2	SNT22	Pavement Roadway Maintenance

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

Instructions:

- 1) Please fill in the "Contact Information" section below. Please note all fields are required to be filled in for Section 1 through Section 4.
- 2) For Sections 1 and 2, please use the drop-down menu to answer "Project Category," "Project Type," and the "Current Phase" columns in order of appearance. Please note that you must select a "Project Category" **first**, before selecting a "Project Type." If you select "Other," then please enter a text response in Column I. Please reference the Example tab for "Quantity" and "Summary Narrative" examples. RTIP IDs and Project Titles from ProjectTrak have been pre-populated. Several additional rows have been made available in case projects are not on the pre-filled list. For Column H, titled "Project completed in FY2024? (Y/N)", please answer yes or no. If you answered no, please add an explanation to the narrative provided in Column H.
- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of Santee
Name of Person Filling out Form	Steven Miller, Principal Civil Engineer
Phone Number of Person Filling out the Form	(619) 258-4100 x 176
Email Address of Person Filling out the Form	smiller@cityofsanteeca.gov
Address of Person Filling out the Form	10601 Magnolia Avenue, Santee, CA 92071.

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
SNT04	Pavement Repair and Rehabilitation	Infrastructure	New or Improved AT facilities	12 streets, 2.41 centerline miles, 16 pedestrian ramps, 76 linear feet of curbs and gutters, 653 square feet of sidewalks.	Project Closeout	This is an annual roadway reconstruction and rehabilitation program. Project components include roadway reconstruction and rehabilitation in the form of removal and replacement of existing pavement section 1-1/2 inches thick or greater, overlays 1-1/2" inches thick or greater, crack sealing, asphalt patching, pedestrian ramp installation, sidewalk improvements, bike lane installations pursuant to the City's bicycle and pedestrian master plan and drainage improvements. The City has completed all work for the FY 2024 streets.	
SNT22	Pavement Roadway Maintenance	Maintenance	Roadway	48 streets, 9.80 centerline miles, 42 pedestrian ramps, 277 linear feet of curbs and gutters, 2,779 square feet of sidewalks.	Project Closeout	This is the City's annual roadway maintenance and repair program. Project components include roadway crack sealing, cold milling, asphalt patching of failed pavement areas followed by cape seals or slurry seals of the entire roadway. Pedestrian ramps installations, sidewalk repairs, and bicycle lane installations pursuant to the City's bicycle and pedestrian master plan are completed as part of the road resurfacing work. The City has completed all work for the FY2024 streets.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
SNT04	Pavement Repair and Rehabilitation	Infrastructure	New or Improved AT facilities	13 streets, 1.24 centerline miles, 24 pedestrian ramps.	Construction	This is an annual roadway reconstruction and rehabilitation program. Project components include roadway reconstruction and rehabilitation in the form of removal and replacement of existing pavement section 1-1/2 inches thick or greater, overlays 1-1/2" inches thick or greater, crack sealing, asphalt patching, pedestrian ramp installation, sidewalk improvements, bike lane installations pursuant to the City's bicycled and pedestrian master plan and drainage improvements. The City is currently in construction for the FY 2025 streets.	
SNT22	Pavement Roadway Maintenance	Maintenance	Roadway	17 streets, 4.32 centerline miles, 17 pedestrian ramps.	Construction	This is the City's annual roadway maintenance and repair program. Project components include roadway crack sealing, cold milling, asphalt patching of failed pavement areas followed by cape seals or slurry seals of the entire roadway. Pedestrian ramps installations, sidewalk repairs, and bicycle lane installations pursuant to the City's bicycle and pedestrian master plan are completed as part of the road resurfacing work. The City is currently in construction for the FY 2025 streets.	

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

Santee has no concerns related to spending down local street and road balances. This funding is critical to rehabilitate and maintain City roadways, bike lanes and pedestrian facilities.

Section #4: Other Comments/Notes

Other Comments/Notes

None.



De Vos Drive



Kaschube Way



Marrokal Lane at Mission Gorge Road



Cabo Court



Easthaven Drive



Prince Valiant Drive



Prince Charming Lane



Halberns Blvd at Mast Blvd Intersection



Halberns Blvd at Lake Canyon Road



Prospect Avenue

City of Solana Beach FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

	RTIP ID	Project Title
1	SB16	Pavement Resurfacing
2	SB18	Pavement Maintenance
3	SB21	Sidewalks and associated street improvements at various locations
4	SB22	Lomas Santa Fe Drive Roadway and Corridor Improvements
5	SB23	Traffic Signal Equipment Replacements and Upgrades

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

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- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of Solana Beach
Name of Person Filling out Form	Jason Jung
Phone Number of Person Filling out the Form	(858) 720-2485
Email Address of Person Filling out the Form	jjung@cosb.org
Address of Person Filling out the Form	635 S. Highway 101, Solana Beach, CA 92075

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
SB16	Pavement Resurfacing	Maintenance	Roadway	1.7 miles	Construction	The FY24 annual Pavement Resurfacing project, completed approximately 277,000 sf of 2" asphalt concrete overlays, 13,000 sf localized pavement repairs, 1,600 sf of damaged cross gutter, and traffic striping on various streets, funded with Gas Tax, SB1, TransNet and local funds.	
SB18	Pavement Maintenance	Maintenance	Roadway	1.1 miles	Construction	The FY24 annual Pavement Resurfacing project completed approximately 182,000 sf of slurry seal.	
SB21	Sidewalks and associated street improvements at various locations	Infrastructure	Complete Street Improvements	320 sf	Construction	SB21 includes multiple pedestrian and bike enhancement projects. 320 sf of sidewalk was replaced. 8 pedestrian ramps were upgraded. SB21 will remain open for future pedestrian and bike projects.	
SB23	Traffic Signal Equipment Replacements and Upgrades	Maintenance	Traffic Signal		Construction	Installed Reflective Backplates at Signalized Intersections along Lomas Santa Fe Dr. Installed reflective street signs along Lomas Santa Fe Dr. at the Stevens Ave and Solana Hills Dr. intersections.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
SB16	Pavement Resurfacing	Maintenance	Roadway		Construction	Perform annual pavement resurfacing and traffic striping on various streets. SB16 is programmed for multiple years and will remain open.	
SB18	Pavement Maintenance	Maintenance	Roadway		Construction	Perform annual pavement resurfacing and traffic striping on various streets. SB18 is programmed for multiple years and will remain open.	
SB21	Sidewalks and associated street improvements at various locations	Infrastructure	Complete Street Improvements		Construction	Construct bike and pedestrian improvements.	
SB22	Lomas Santa Fe Drive Roadway and Corridor Improvements	Infrastructure	Complete Street Improvements	0.9 miles	Construction	Construct multi-use trail, sidewalks, medians and buffered bike lanes on Lomas Santa Fe Drive, east of I-5. Working with Caltrans to get final approvals. Anticipating going out to bid in Spring 2025.	
SB23	Traffic Signal Equipment Replacements and Upgrades	Operations	Traffic Signal		Construction	Traffic signal equipment replacements and upgrades on the Regional Arterial System	

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

None

Section #4: Other Comments/Notes

Other Comments/Notes

None

City of Vista FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

RTIP ID	Project Title
1 VISTA46	Annual Street Construction and Overlay 2023 (CIP8225) Construction
2 VISTA53	Annual Street Maintenance and Resurfacing 2024 (CIP8262) Design
3 VISTA55	Pedestrian Mobility Sidewalks - Ave De Benito Juarez (CIP8290) Construction
4 VISTA62	Regional Arterial Management System (RAMS)
5 VISTA59	Townsite Complete Street Improvements (CIP8312) Close Out

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

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- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	City of Vista
Name of Person Filling out Form	Matt Atteberry
Phone Number of Person Filling out the Form	(760) 643-5410
Email Address of Person Filling out the Form	matteberry@vista.gov
Address of Person Filling out the Form	200 Civic Center Drive, Vista CA 92084

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
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- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
VISTA46	Annual Street Construction and Overlay 2023 (CIP8225) Construction	Maintenance	Roadway	32 Lane Miles	Project Closeout	The project includes overlaying thirty two lane miles of streets and the Caltrans overpass/underpasses with SR78 with 2-inches of rubberized asphalt. Construction has been completed.	
VISTA53	Annual Street Maintenance and Resurfacing 2024 (CIP8262) Design	Maintenance	Roadway	70 Lane Miles	Design	This project includes installing slurry seal on 70 lane miles of streets.	
VISTA55	Pedestrian Mobility Sidewalks - Ave De Benito Juarez (CIP8290) Construction	Infrastructure	Accessibility ADA Improvements	345LF of new sidewalks	Project Closeout	This project installed three hundred and forty five linear feet of new sidewalks and ADA pedestrian ramps. Construction has been completed and the project is closed.	
VISTA62	Regional Arterial Management System (RAMS)	Operations	Transportaion Systems	Traffic Signal Interconnect System	Project Closeout	Funding was used for a regional traffic signal innterconnect system administered by SANDAG. No longer a project.	
VISTA59	Townsite Complete Street Improvements (CIP8312) Close Out	Infrastructure	Complete Street Improvements	5,000LF of new sidewalks	Project Closeout	This project is complete. Submitting final documentation for the Federal ATP Grant to Caltrans to complete the close out process.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
VISTA46	Annual Street Construction and Overlay 2025 (CIP8225) Design	Maintenance	Roadway	TBD	Design	This project will install asphalt overlay on several City streets including ADA corner ramp upgrades.	
VISTA53	Annual Street Maintenance and Resurfacing 2024 (CIP8262) Construction	Maintenance	Roadway	70 Lane Miles	Construction	This project will install a slurry seal on 70 lane miles of City streets.	
VISTA55	Pedestrian Mobility Sidewalks - Lado De Loma (CIP 8290) Design	Infrastructure	Accessibility ADA Improvements	~1,256LF of sidewalks	Design	This project will install approximately 1,256LF of sidewalks on Guajome and Lado De Loma including new ADA pedestrian ramps. The project is currently in design.	

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

Construction bids are coming in higher than expected. This is possibly a result of recent inflation and/or due to the lack of bidding contractors. Lack of bidding contractors is possibly due to the amount of construction occurring across San Diego County.

Section #4: Other Comments/Notes

Other Comments/Notes

The TransNet Local Streets and Roads funds continue to be essential to the City of Vista because they provide a dependable funding source for making improvements to transportation infrastructure and provide congestion relief.

Vista- Benito Juarez Paving









County of San Diego FY '24 TransNet Local Streets and Roads Program Annual Survey

RTIP Projects Reported in Survey

The RTIP projects listed below represent the projects that were reported in the survey.

RTIP ID	Project Title
1 CNTY86	Roadway Maintenance and Overlay

TransNet Local Streets and Roads Program Annual Report Survey

The FY 2012 TransNet Triennial Performance Audit report included Recommendation Nos. 3 through 6, which proposes that SANDAG work with local agencies to take a greater role in monitoring and reporting on the TransNet Local Street and Road Program. Based on input from the Cities/County Transportation Advisory Committee, the Independent Taxpayer Oversight Committee (ITOC) directed that SANDAG work with local agencies to develop an annual report that summarizes major projects accomplished by each jurisdiction using TransNet funds. The following template will serve as the basis for collecting data and information on an annual basis every fiscal year and will include readily available performance data and statistics.

Instructions:

- 1) Please fill in the "Contact Information" section below. Please note all fields are required to be filled in for Section 1 through Section 4.

- 2) For Sections 1 and 2, please use the drop-down menu to answer "Project Category," "Project Type," and the "Current Phase" columns in order of appearance. Please note that you must select a "Project Category" **first**, before selecting a "Project Type." If you select "Other," then please enter a text response in Column I. Please reference the Example tab for "Quantity" and "Summary Narrative" examples. RTIP IDs and Project Titles from ProjectTrak have been pre-populated. Several additional rows have been made available in case projects are not on the pre-filled list. For Column H, titled "Project completed in FY2024? (Y/N)", please answer yes or no. If you answered no, please add an explanation to the narrative provided in Column H.

- 3) Please submit your completed template to: richard.radcliffe@sandag.org by **Tuesday, January 07, 2025**.

Contact Information

Jurisdiction Name	County of San Diego
Name of Person Filling out Form	Joseph Cryer; Viktoriia Belonogova
Phone Number of Person Filling out the Form	(619) 403-3737; (858) 505-6436
Email Address of Person Filling out the Form	Joseph.Cryer@sdcounty.ca.gov; Viktoriia.Belonogova@sdcounty.ca.gov
	County of San Diego
	Department of Public Works
	Capital Improvement Program (MS: O-384)
	5510 Overland Avenue, Suite 370
Address of Person Filling out the Form	San Diego, CA 92123

Summary Narrative Examples

Please refer to the summary narrative examples below to answer the Summary Narrative section for Sections 1 through Section 4.

Section 1: List TransNet Local Street and Road Program Projects Completed in FY 2024

Example Summary Narrative:

The City completed the following projects in FY 2024: a total of XX Bike Lane improvements, XX number of miles added, completion of pavement rehabilitation xx centerline miles, added xx traffic signal upgrades.

Section 2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025)

Example Summary Narrative:

The following projects are scheduled for completion in FY 2025: Bike Lane improvements XX number of miles, pavement rehabilitation xx centerline miles, xx traffic signal upgrades will also be completed.

Quantity Entry (Column F) Examples of Quantities and Units of Measure for Sections 1 & 2

- 10 Lanes
- 2 Lights
- 14 Miles of XX
- 1,000 feet of sidewalk
- 6 Medians or XX feet of median
- 5 Traffic Signals
- 5 Signals Activated
- 5 Systems/Units
- 8 Bus Stops

Section #1: List TransNet Local Street and Road Program Projects Completed in FY 2024 - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here.
CNTY86	Roadway Maintenance and Overlay	Maintenance	Roadway	Resurface approximately 100 miles of County maintained road and repair associated roadway culverts and curb ramps to meet current ADA standards.	Project Closeout	Use SB-1 and TransNet funding to resurface 100 miles of County maintained roads and improve associated culverts and curb ramps. This is an ongoing maintenance program.	

Section #2: List TransNet Local Street and Road Program and Projects in Progress/Scheduled for Completion during next Fiscal Year (FY 2025) - Please include links and/or photos.

Project Number (RTIP)	Project Title	Project Category (Select from Drop-Down Menu)	Project Type (Select from Drop-Down Menu)	Quantity (ex: 3 lanes, 2 lights, 10 miles)	Current Phase (Select from Drop-Down Menu)	Summary Narrative	If entered "Other" for "Project Category" and/or "Project Type" please describe here:
CNTY86	Roadway Maintenance and Overlay	Maintenance	Roadway Resurfacing	Resurface approximately 100 miles of County maintained road and repair associated roadway culverts and curb ramps to meet current ADA standards.	Construction	Use SR-1 and TransNet funding to resurface 100 miles of County maintained roads and improve associated culverts and curb ramps. This is an ongoing maintenance program.	

Section #3: Concerns/Challenges related to Spending Down Local Street and Road balances:

Concerns/Challenges

The County has been delayed but continues to move forward its inventory of projects and anticipates advertising and awarding construction contracts for several projects that are utilizing TransNet Local funds in FY 24-25. These projects include CNTY21 BRADLEY AVE SR 67 1C1005 and CNTY86 ROADWAY MAINTENANCE AND OVERLAY. Several of the County's projects, including CNTY21, CNTY24, and CNTY90 were delayed due to the need for redesign, utility relocation, right of way acquisition challenges, and an advertisement challenge in the case of CNTY 21.

Section #4: Other Comments/Notes

Other Comments/Notes

N/A