



2025 Regional Plan Update

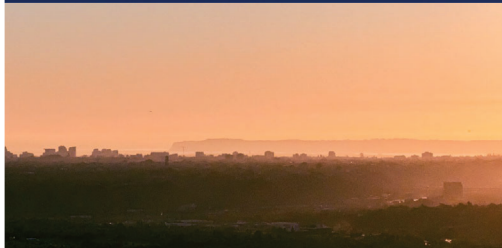
Joint Policy Advisory Committee | Item 3
Antoinette Meier, Senior Director of Regional Planning
September 19, 2025

Plan Requirements

Title 6



Air Quality



Climate



Housing



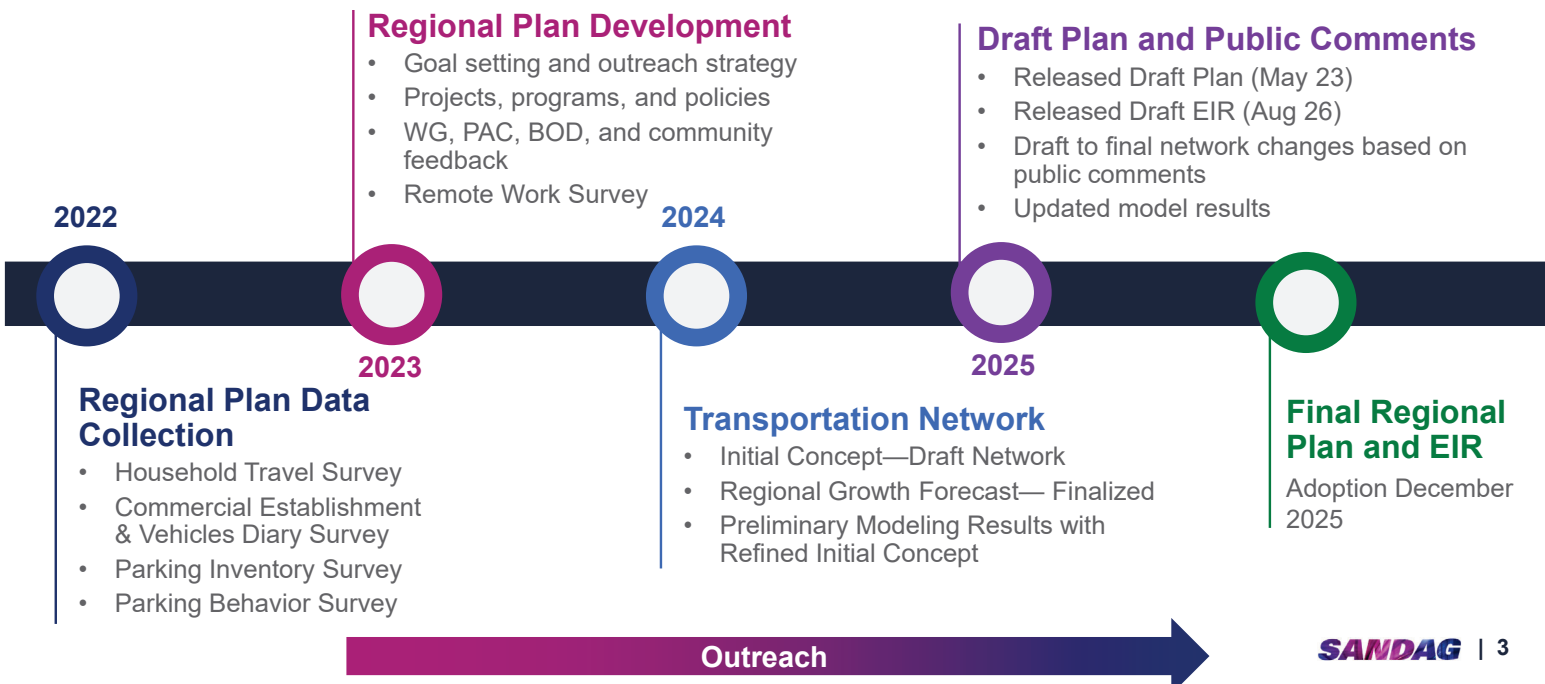
Land Use



Vehicle Miles Traveled



2022–2025 Regional Plan Timeline



Board & PAC Workshops and Discussions



2023:

- April 28 and May 26: Regional Plan 101 with a focus on major requirements
- June 9: Outreach and Social Equity
- July 14: Financial Strategy and Funding Requirements
- July 28: Travel Data and Growth Forecast
 - Workshop focused on gaining consensus on subregional priorities
- September 8: Policies and Programs
- September 22: Cost Estimation Methodology
- October 6: Joint PAC Workshop
- November 3: Summary of Board and Community Input
- One-on-one meetings

2024:

- January 26 and February 9: Initial transportation network
- June 21: Joint PAC: Public Health and Safety, Flexible Fleets, and Advanced Air Mobility
- September 27: Preliminary Modeling and Updates to Initial Network

2025:

- February 21: Joint PAC: Proposed Draft Regional Plan network, performance measures, and revenues
- July 18: Public Hearing and Draft Regional Plan

Tribal Consultation



2023:

- March 8 Tribal Transportation Working Group (TWG): feedback on goals and network processes
- June 7 Tribal TWG: Reviewed and updated Tribal Consultation Plan
- June 15 Tribal Task Force (prep) & August 30 Tribal TWG: Updates on Regional Plan
- November 15 Tribal Symposium: Discussed tribal consultation for 2025 plan with leaders

2024:

- January 18 Tribal Task Force (prep) & February 28 Tribal TWG: Feedback on initial Regional Plan concepts
- April – May: One-on-one meetings with Tribes to discuss priorities and projects
- June 14 Tribal Summit: Updates and discussion on Regional Plan with Tribal leaders
- August 15 Tribal Task Force (prep) & Sept 25 Tribal TWG: Updates on ITTS project in draft plan

2025:

- March 5 Tribal TWG: Presented Draft 2025 Regional Plan

Draft 2025 Regional Plan Outreach Summary

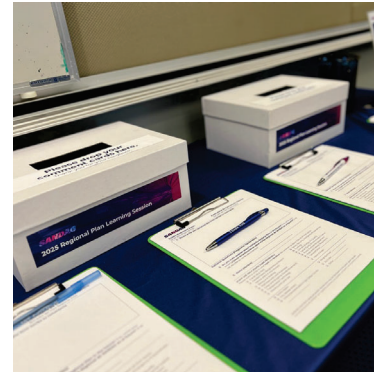
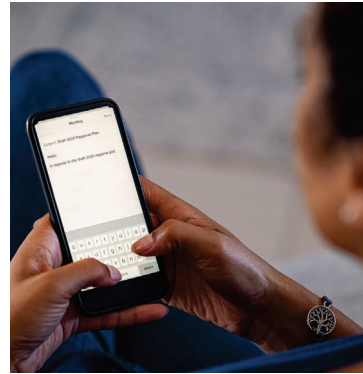


- Seven learning sessions (*six in-person and one virtual*)
- 23 presentations to stakeholder groups across the region
- 44 CBO pop-ups at community events across the region
- Public Hearing at Transportation Committee
- Notification emails to regional and local stakeholders, including city staff and elected officials, for the Draft Plan release and upcoming learning sessions.
- Targeted social media ads and media advisories for Draft Plan release and learning sessions

Public Comment Received

1,332 Total Comments, most received by:

- 90% Online form
- 3% Learning Sessions
- 3% Email



Key Themes of Public Comments Received

• Transit Investments

- Expand high-frequency, reliable transit
- Improve regional connectivity and user experience
- Extend service to rural communities

• Bikeways and Walkways

- Enhance bike and pedestrian infrastructure
- Improve safety for all modes
- Support and concerns related to protected bike lanes

• Highway and Roadway

- Address congestion relief and safety improvements
- Concern over expansions due to environmental impacts

• Housing and Land Use

- Align transportation investments with housing and mixed-use development
- Encourage land use patterns that enhance transit accessibility
- Concerns with state legislation

• Climate/GHG

- Support for climate initiatives

• Title VI

- Support to advance projects in disadvantaged communities

Changes Proposed

- **Highways**

- Remove SR 75 Coronado Bridge HOV/HOT lane
- Move SR 125 toll removal to post 2035
- Minor freeway network changes

- **Transit**

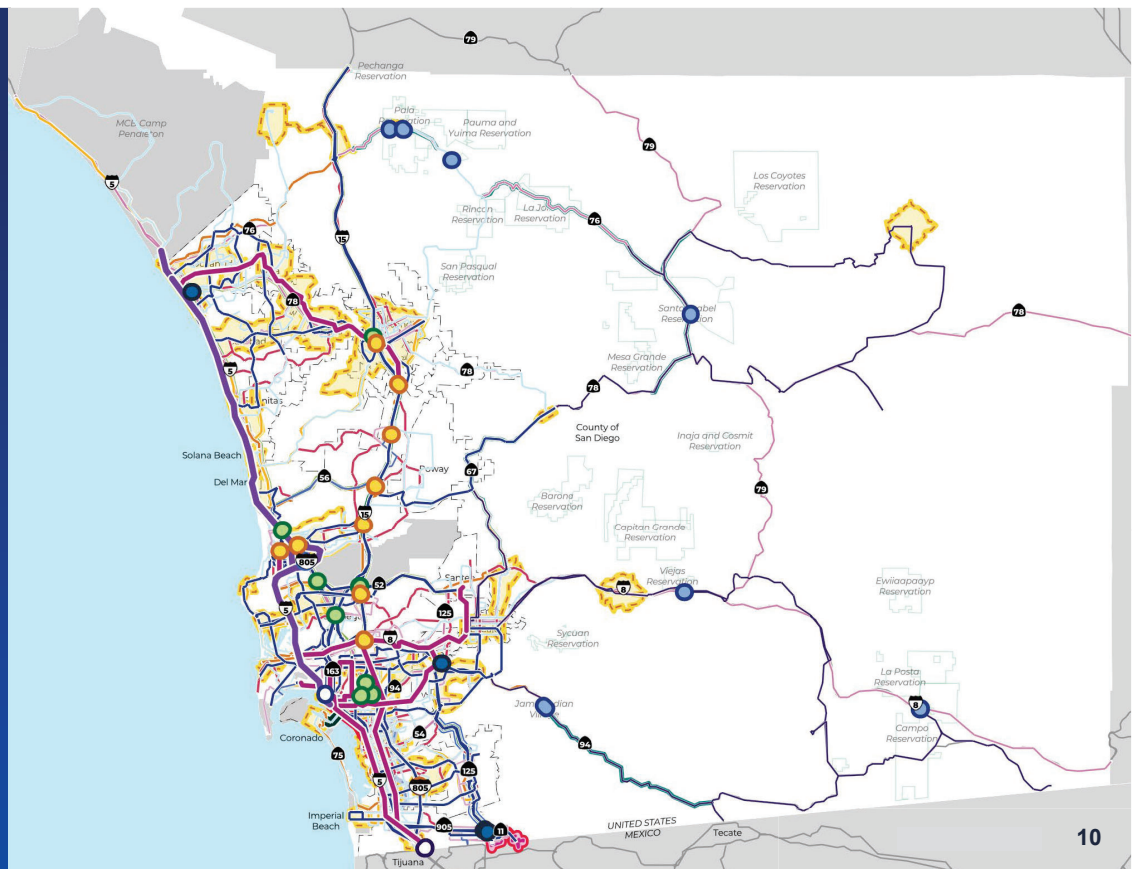
- Move rail Airport Transit Connection to post 2035 timeframe. Near term bus enhancements added
- Include U.S. Mexico Border Transit Connection in unconstrained network
- Update various transit routes and service based on input from operators

- **Costs & Revenues**

- Updated project costs to align with updated planning studies
- Reduce to a single ¾ cent proposed regional sales tax

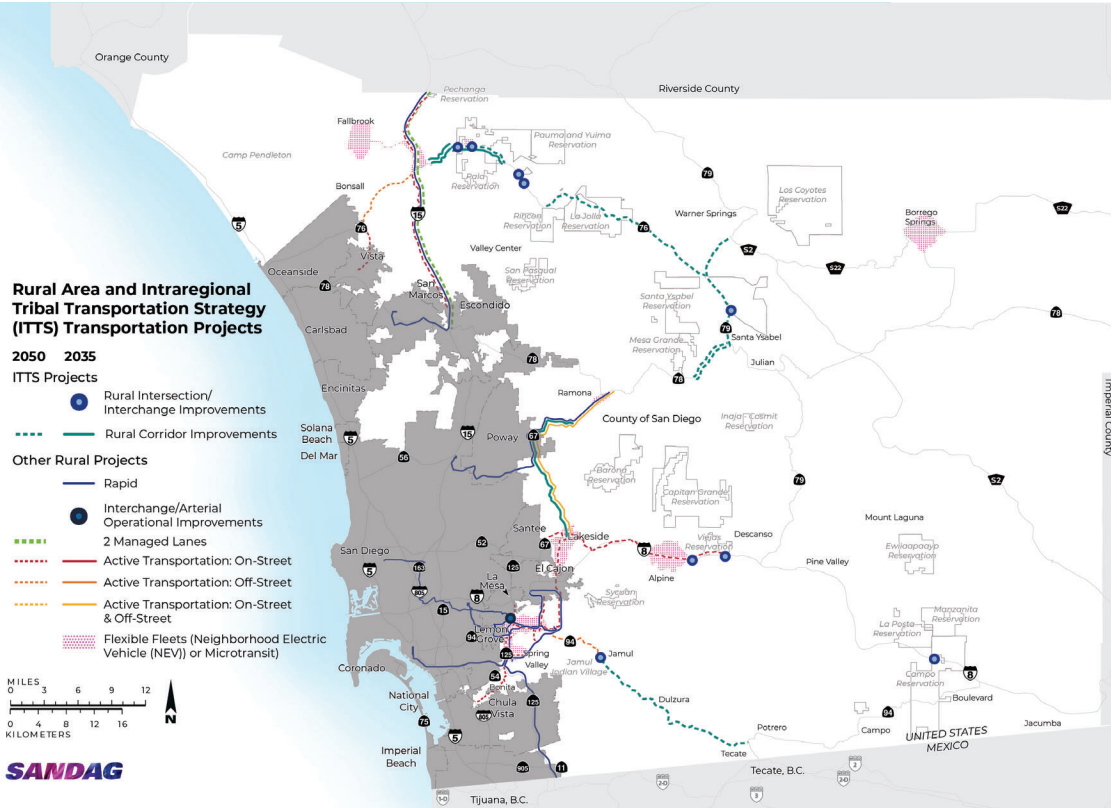
Revised 2025 Regional Plan Transportation Network

- 59 new transit routes; upgrades to existing routes (including rural)
- 36 neighborhood shuttle service areas
- Complete network of Managed Lanes to improve traffic flow
- Safety and operational improvements to rural corridors
- Over 730 miles of planned regional bikeways



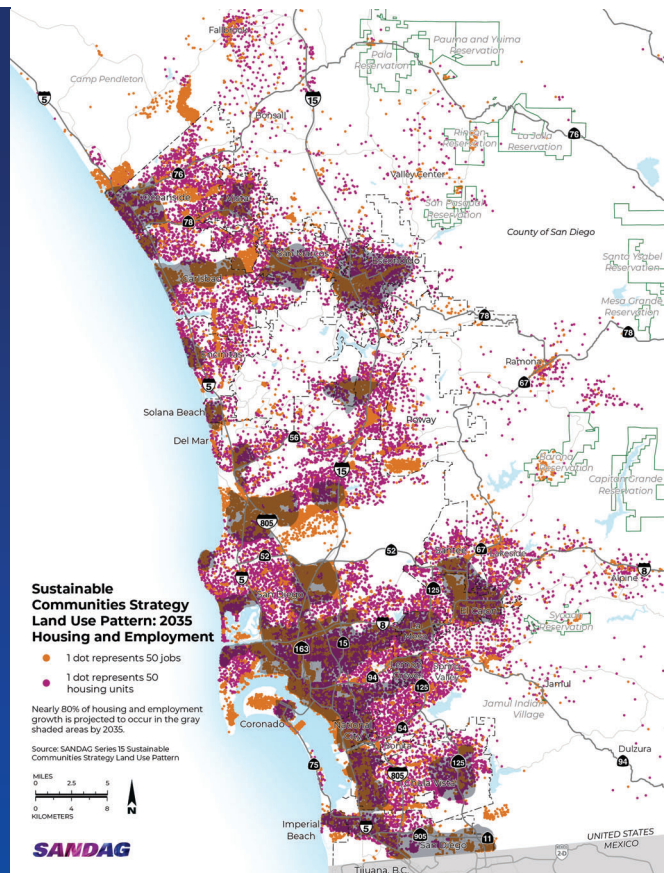
Rural Area and ITTS Transportation Projects

- SR 67 evacuation lanes & multimodal improvements
- Safety and operational improvements on SR 76, SR 79, & SR 94
- I-8/Willows Rd interchange improvements
- SR 79 shoulder widening & intersection improvements



Sustainable Communities Strategy (SCS) Land Use Pattern: 2035 Housing and Employment

- 80% of future residential and employment growth in areas with existing and future transportation options (gray areas).
- Consistent with local jurisdictions' land use plans



Performance Measures

Convenient



Decreased travel time for all modes including commercial vehicles

Equitable



Increased access to basic needs and opportunities

Healthy



Increase in transportation related physical activity

Safe



More safe active transportation infrastructure

Estimated Cost of Implementation

\$125 Billion (\$2024)

- **Highway Capital**
 - Interchanges, Ramps, and Operational Improvements
 - Goods Movement
 - Managed Lanes and Connectors
 - Technology
- **Highway Operations and Maintenance**
- **Transit Capital**
 - Transit amenities
 - Transit vehicles
- **Transit and Flexible Fleet Operations**
 - Transit operations
 - Microtransit and shuttle services
 - Transit Fare Subsidies (including youth opportunity pass)
- **Active Transportation**
- **Local Streets and Roads**
- **Debt Service**
- **Policies and Programs**
 - Transportation Demand Management
 - Environmental Mitigation and Habitat
 - Zero Emission Vehicles
 - Vision Zero
 - Grant Programs (Smart Growth, Housing, and Active Transportation)

Next Steps

Board of Directors Meeting

- September 26, 2025
- Summary of proposed changes

Draft Environmental Impact Report (EIR)

- Released August 26, 2025
- Comment period through October 13, 2025

Final Regional Plan and EIR

Board adoption December 2025

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