

## Quarterly Project Progress and Budget Update, FY 2025, Quarter 4

### Overview

This report provides an update on the status of SANDAG's Capital Program projects through the fourth quarter of FY 2025.<sup>1</sup>

Attachment 1 highlights FY 2025 budgets and expenditures through the fourth quarter of FY 2025, along with project details. Attachment 2 provides an overview of major milestones achieved through the fourth quarter of FY 2025 as well as the current phase of work and the upcoming milestone for each capital project.

More details on each of the agency's capital projects can be found in Chapter 5 (Capital Projects) of the [FY 2025 Program Budget](#). This includes project scope, milestones, project limits, progress to date, and funding for each project.

### Next Steps

The next progress report will be presented in November 2025 and will provide data through the first quarter of FY 2026.

**Clint Peace, Senior Director of the Capital Program**

**David Cortez, Director of Engineering and Construction**

**Maria Rodriguez-Molina, Director of Mega Projects, Border, and Goods Movement**

Attachments: 1. FY 2025 Budget to Actuals for Capital Projects – through June 2025  
2. Capital Program Schedule Status Report – through June 2025

### Action: Information

This quarterly report provides an update on the status of the agency's projects as approved in the FY 2025 Program Budget through June 2025 (Quarter 4).

### Fiscal Impact:

The projects summarized in this report represent an investment in approximately 86 capital projects in the San Diego regional transportation system.

### Schedule/Scope Impact:

Project statuses and major milestones are captured in Attachments 1 and 2.

<sup>1</sup> The projects in this report are a subset of projects shown in the Final FY 2025 Program Budget. This report does not include minor capital projects or projects in the closeout phase.