

**2025 RTIP Amendment No. 9  
Summary of Changes (in '000s)**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
NC44	National City, City of	24th Street First and Last Mile Connections to Trolley Station	\$3,333	\$3,333	\$0	0%	Moved \$2.9 million CPF - Highway Infra funding from FY25 ENGR to FY26 CON
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$85,221	\$91,490	\$6,269	7%	SAN195 - Bayshore Bikeway: Barrio Logan Increased TransNet BPNS by \$5.969 million to align with FY26 budget, and advanced \$1.576 million CRP funding from FY26 to FY25 to access funding sooner  SAN203 - Border to Bayshore Bikeway Increased TransNet BPNS by \$300,000 to align with FY26 budget, and advanced \$1.382 million CRP funding from FY26 to FY25 to access funding sooner
SAN213	San Diego Association of Governments	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,837	\$12,569	\$8,732	228%	Increased TransNet - SS; FTA 5310; and Local Funds based on STGP and FTA 5310 Cycle 13 awards approved by BOD on 6/27/2025  1 new project added to grouped listing: SAN320 - Tri-City Hospital Foundation - Patient Transportation
SAN214	San Diego Association of Governments	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$3,734	\$10,580	\$6,846	183%	Increased TransNet - SS; FTA 5310; Local Funds; and added TDA based on STGP and FTA 5310 Cycle 13 awards approved by BOD on 6/27/2025
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$104,197	\$104,299	\$102	1%	SAN284 - North Park/Mid-City Bikeways: Orange Bikeway Increased TransNet BPNS by \$102,000 and reconciled prior years to align with FY26 SANDAG Budget; also added TransNet BPNS (AC) to reflect conversion of \$2.279 million CRP funds in FY26
V10	Various Agencies	Grouped Projects for TransNet Smart Growth Incentive Program	\$43,387	\$43,290	-\$97	-1%	SAN306 - Mid-City Communities Smart Growth Study Areas Reduced TransNet - SGIP to align project with FY26 SANDAG Budget
V12	Various Agencies	Grouped Projects for Bicycle and Pedestrian Facilities.	\$58,928	\$60,046	\$1,118	2%	SAN204 - Central Avenue Bikeway Increased TransNet - BPNS to cover expected costs for remainder of FY25; and advanced \$600,000 of CRP funding from FY26 to FY25.  SAN206 - Downtown to Imperial Avenue Bikeway Added \$300,000 of CRP funding to FY27 to cover CON funding gap

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V14	Various Agencies	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	\$108,868	\$108,868	\$0	0%	NC52 - Bayshore Bikeway - Segment 5 and Connections Reduced ATP - R by \$3.243 million; and increased Local Funds by \$3.243 million to align funding with ATP Cycle 7 award
V16	Various Agencies	Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program	\$2,087	\$6,742	\$4,655	223%	Increased TransNet - SS and Local Funds; and added FTA 5310 based on STGP and FTA 5310 Cycle 13 awards approved by BOD on 6/27/2025  2 new projects added to grouped listing: SAN321 - San Diego River Trail: Carlton Oaks Segment V23 - FACT Mobility Management (SMG)

Abbreviation	Fund Type
ATP-R	Active Transportation Program - Regional
CRP	Carbon Reduction Program
Fed Disc. - CPF - Highway Infra	Community Planning Earmark Funds
FTA 5310	Federal Transit Administration Elderly & Disabled Program
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
TDA	Transportation Development Act
TransNet - BPNS	Prop A Extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet - SGIP	Prop A Extension - Smart Growth Incentive Program
TransNet - SS	Prop A Extension - Senior Services Program

**2025 RTIP Amendment No. 10  
Summary of Changes (in '000s)**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL46B	Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	\$10,947	\$11,894	\$947	9%	Increased SHOPP NHS - Collision Reduction funds on CAL622 based on June 2025 CTC approved increase
CAL46D	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$130,773	\$130,773	\$0	0%	Updated project description on CAL616 to include Progressive Design-Build project, as approved by CTC in June 2025
CAL46E	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	\$892,918	\$893,218	\$300	1%	Increased SHOPP (AC) - Roadway Preservation NHS funds on CAL597 based on June 2025 CTC approved increase
CAL46I	Caltrans	Grouped Projects for Safety Improvements - SHOPP Mandates Program	\$47,627	\$47,942	\$315	1%	Increased SHOPP (AC) - Mandates funds on CAL611 based on June 2025 CTC approved increase
CB52	Carlsbad, City of	Carlsbad Village and Barrio Traffic Circles	\$8,085	\$8,085	\$0	0%	Reduced CPF - Highway Infra by \$1.5 million; increased Local Funds by \$1.5 million. Reallocating \$1.5 million from CB52 to CB62 to help fund Construction phase of both projects.
CB62	Carlsbad, City of	Barrio Lighting	\$5,500	\$7,000	\$1,500	27%	Increased CPF - Highway Infra by \$1.5 million. Reallocating \$1.5 million from CB52 to help fund Construction phase.
NC44	National City, City of	24th Street First and Last Mile Connections to Trolley Station	\$3,333	\$3,333	\$0	0%	Revised CPF - Highway funding from FY26 to FY25 to allow for funds to be obligated before 9/30/2025
MTS23A	San Diego Metropolitan Transit System	Transit Service Operations	\$74,541	\$75,564	\$1,023	1%	Reduced FTA 5311; increased FTA 5311(f) per Caltrans guidance
MTS33A	San Diego Metropolitan Transit System	Senior Disabled Program	\$19,545	\$19,571	\$26	0%	Increased TransNet - ADA Carryover to add FY25 Carryover funding
SAN129	San Diego Association of Governments	Downtown Multiuse and Bus Stopover Facility	\$66,980	\$66,980	\$0	0%	Reduced RSTP and increased FTA 5307_TR to reflect the transfer of funds from FHWA to FTA; and revised funding between fiscal years and project phases
SAN147	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	\$91,490	\$92,273	\$783	1%	Increased Local Funds. Adding \$784,000 of City of San Diego funds per budget amendment approved by the Board on 7/25/2025 (Item 3.5)

Abbreviation	Fund Type
Fed Disc. - CPF - Highway Infra	Community Planning Earmark Funds
FTA 5307_TR	FHWA Funds Transferred to FTA 5307 Urbanized Area Formula Program
FTA 5311	Federal Transit Administration Rural Area Formula Program
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
RSTP	Regional Surface Transportation Block Grant
SHOPP - Roadway Preservation	State Highway Operation and Protection Program - Roadway Preservation
SHOPP - Bridge Preservation (HBP)	State Highway Operation and Protection Program - Bridge Preservation (Highway Bridge Program)
SHOPP - Mobility	State Highway Operation and Protection Program - Mobility
SHOPP - Mandates	State Highway Operation and Protection Program - Mandates
SHOPP - CR	State Highway Operation and Protection Program - Collision Reduction
TransNet - ADA	Prop A Extension - Americans with Disabilities Act

**2025 RTIP Amendment No. 12  
Summary of Changes (in '000s)**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
SAN40	San Diego Association of Governments	Metropolitan Planning	\$90,709	\$93,649	\$2,940	3%	Increased TransNet - MC to cover fiscal year-end drawdown, and increased FTA 5310 funding to align with FTA grant application
SAN213	San Diego Association of Governments	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$12,569	\$11,498	-\$1,071	-9%	Reduced FTA 5310 and TransNet - SS, increased Local Funds; and revised funding between fiscal years to align with planned year of obligation
SAN214	San Diego Association of Governments	Grouped Projects for Capital Purchase - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$10,580	\$10,229	-\$351	-3%	Reduced FTA 5310 funding and Local Funds; and revised funding between fiscal years to align with planned year of obligation

Abbreviation	Fund Type
FTA 5310	Federal Transit Administration Elderly & Disabled Program
TransNet - MC	Prop A Extension - Major Corridors
TransNet - SS	Prop A Extension - Senior Services Program