

FY 2026 Budget Transfers and Amendments (in '000s)

Project Number	Project Name	Current Budget	New Budget	Change	Explanation
3322100	Access for All	\$11,529.8	\$11,584.5	\$54.7	The FY26 Approved Multi-Year Budget included an assumption of how much CPUC funding would be received in August 2025, which was short by approximately \$54,000 compared to the official notice of funding availability.
3505000	Youth Opportunity Pass Program	\$21,003.0	\$21,023.0	\$20.0	Transferring \$20k in cost-savings from Data Science to Youth Opportunity Pass Program to cover final invoice for FY25.
2300000	Data Science, Analytics, and Modeling	\$13,856.0	\$13,836.0	(\$20.0)	
7350100	ARJIS: Maintenance and Support	\$7,268.0	\$7,510.0	\$242.0	Adjusting budget to match actual projection of funding. FY26 Budget Book Work Element not updated with correct figures in the Final Budget, but Regional Ops revenue and expenditure tables were updated with correct figures.
1600501	Central Mobility Hub - Notice of Preparation (NOP)	\$5,714	\$5,486	(\$228)	The project is complete, and all financials have been closed. The project budget was reduced by \$228k, with \$8k of TransNet funds returned to the fund balance and \$220k of Regional Surface Transportation Program (RSTP) savings returned to SANDAG's capital program.