

Work Element: 3402700 - Rural Corridors Study: Improving Transportation Infrastructure on or near Tribal Lands
Project Manager: Paula Zamudio

Project Expenses

Expense	FY 2026	Future Years	Multi-Year Total
Salaries, Benefits, Indirect	\$5,551	\$39,091	\$44,642
Other Direct Costs	\$0	\$0	\$0
Contracted Services	\$33,309	\$234,549	\$267,858
Total	\$38,860	\$273,640	\$312,500

Project Funding

Funding	FY 2026	Future Years	Multi-Year Total
Sustainable Transportation Planning Grants	\$31,088	\$218,912	\$250,000
Local Match	\$7,772	\$54,728	\$62,500
Total	\$38,860	\$273,640	\$312,500

Objective

The objective of this work element is to conduct a corridor study of the eastern portions of SR 76, SR 79, I-8, and SR 94 focusing on regionally significant projects that are priorities for reservations along these routes: Pala, Pauma, Rincon, and La Jolla along SR 76, Santa Ysabel reservation along SR 79; and La Posta, Manzanita, and Campo along SR 94 and I-8. This work will build on the established government to government framework with the Southern California Tribal Chairmen's Association (SCTCA). The study will include an existing conditions report, a transportation solutions analysis and a feasibility assessment for regionally significant Intraregional Tribal Transportation Strategy (ITTS) projects.

Previous Accomplishments

This is a new work element.

Justification

The SANDAG Traffic Safety Data Dashboard shows that 54% of the region's fatal and serious injury crashes occur on just 6.1% of the regional transportation network, of which many are on the corridors being studied. Through the development of the ITTS, SANDAG worked with the SCTCA and tribal nations to identify transportation projects aimed at improving safety, accessibility and economic vitality for the tribes. This study will advance key multimodal projects from the ITTS that will improve both safety and tribal mobility while meeting regional, state, and federal goals.

Product, Tasks, and Schedule

Task No.	Total	Task Description	Task Product	Completion Date
1.	\$3,500	Project Administration (Staff/Consultant)	Kick-off meeting with Caltrans, and SCTCA, quarterly invoices and progress reports, disadvantaged business enterprise reporting (federal grants only)	6/30/2026
2.	\$1,960	Consultant Procurement (Staff)	Copy of current SANDAG procurement procedures, request for proposals/qualifications materials including consultant scope of work, agreement between SANDAG and the selected consultant, meeting agenda and minutes from consultant project kick-off	3/31/2026
3.	\$5,600	Stakeholder Outreach (Staff/Consultant)	Develop timeline, defined Study Area Issues and Opportunities Statement, summary report of individual stakeholder meetings, public outreach/collateral materials, as applicable, summary report for every stakeholder and internal meeting	6/30/2026
4.	\$7,000	Existing Conditions Report (Staff)	Identification of additional existing conditions resources, draft existing conditions report	6/30/2026
5.	\$10,500	Transportation Solution Strategy and Analysis (Staff/Consultant)	Begin work on Strategies, Projects, and Methodology Technical Memo, Study Alternatives Development, up to three alternatives encompassing near-, medium-, and long-term strategies	6/30/2026
6.	\$10,300	Feasibility Assessment (Staff/Consultant)	Begin efforts on Implementation Plan and Technical Memo, meeting summaries, as applicable	6/30/2026

Future Activities

Future activities in FY 2027 and FY 2028 include ongoing stakeholder outreach, finalizing Existing Conditions Report, continued work on the Transportation Solution Strategy and Analysis as well as the Feasibility Assessment and preparing these deliverables into a final plan that will be presented to the appropriate SANDAG committees to align tribal priorities with agency efforts.