

Proposed FY 2026 Program Budget Amendment: Downtown to Imperial Avenue Bikeway Project

Overview

Pursuant to [Board Policy No. 017](#), changes to the budget over \$300,000 require approval by the Board of Directors. The Board is asked to approve a Fiscal Year 2026 budget amendment for the Downtown to Imperial Avenue Bikeway project.

The Downtown to Imperial Avenue Bikeway was approved by the Board as part of the Regional Bike Plan Early Action Program (Bike EAP) in 2013. The 3.5-mile project runs mainly along Imperial Avenue from 17th Street to 47th Street, and once completed, will connect to the regional bike network. The project spans four districts in the City of San Diego and will provide access to the communities of Lincoln Park, Mountain View, Logan Heights, Stockton, Grant Hill and East Village.

On April 24, 2026, the Board voted to approve the acceptance of \$1,487,707 in funds for this project from the City of San Diego to complete additional pavement rehabilitation work and directed staff to bring back an item to vote on the remaining project budget increase at a future meeting.

Key Considerations

Additional Work to Construction Contract

In December 2023, the Board approved a contract award to Reyes Construction, Inc. for \$15,789,040.10.

The Downtown to Imperial Avenue Bikeway project (Capital Improvement Program No. 1223058) issued a notice to proceed on February 8, 2024. Construction is currently ongoing near the eastern terminus of the project. The project is slated for substantial completion in December 2026.

The project experienced significant delays resulting in the need of an additional \$3,077,293 for capital construction costs, construction management, and administrative costs. Delay impacts include requested changes to traffic control plans, light and signal foundation changes, signal design, and changes to lane configuration.

Next Steps

Budget Amendment

Upon approval of the budget increase and authorization of additional funds, staff will amend the FY 2026 Program Budget for the Downtown to Imperial Avenue Bikeway Project by \$3,077,293, as shown in Attachment 1.

Action: **Approve**

The Board of Directors is asked to approve an amendment to the FY 2026 Program Budget for the Downtown to Imperial Avenue Bikeway Project (Capital Improvement Program Project No. 1223058), increasing the total project budget by \$3,077,293.

Fiscal Impact:

Approval of the proposed budget amendment will increase the FY 2026 Program Budget by \$3,077,293.

The additional funding will come from the federal Carbon Reduction Program (\$463,193), federal Regional Surface Transportation Program (\$2,288,031), and TransNet-Bicycle, Pedestrian and Neighborhood Safety (\$325,911). An adjustment to state Coronavirus Response and Relief Supplemental Appropriations Act of 2021 funding (\$158) is also included to align with the amount already authorized.

Schedule/Scope Impact:

Approval of this action by the Board of Directors would allow the project to proceed on schedule.

Clint Peace, Senior Director of Capital Delivery

Attachment: 1. Proposed FY 2026 Bike Program Budget Changes: Downtown to Imperial Avenue
Bikeway (Capital Improvement Program Project No. 1223058)