

Office of the Independent Performance Auditor FY 2027 Proposed Budget

SANDAG Audit Committee
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Independent Performance Auditor

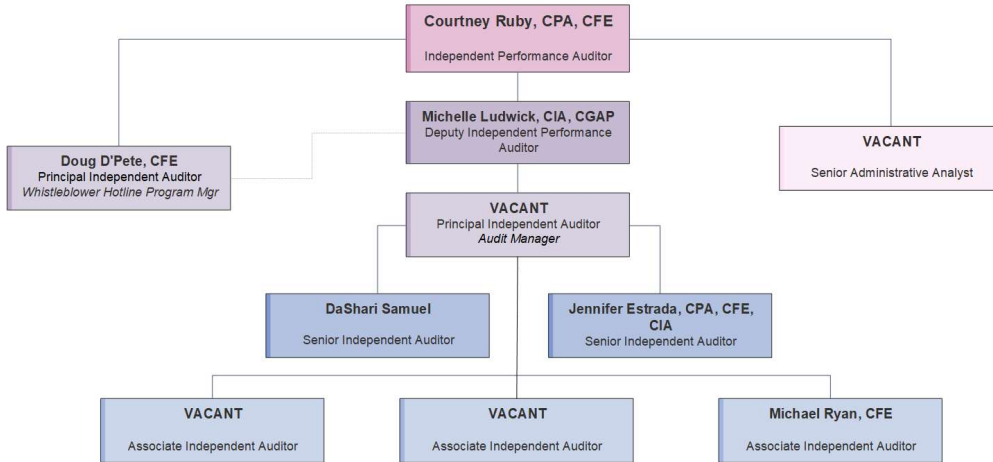
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Budget

	FY 2026 Budget	FY 2027 Budget	% of Non-Personnel Costs	Annual % Change
Salaries and Benefits	\$2,168,200	\$2,439,761	-	
Subtotal Personnel	\$2,168,200	\$2,332,816	-	7.6%
Non-Personnel				
Memberships and Publications	\$1,690	\$2,895	1.4%	71.3%
Training/Travel Program	\$36,400	\$30,000	14.3%	(17.6%)
Contracted Services	\$144,316	\$125,162	59.7%	(13.3%)
Software Licenses	\$21,500	\$51,500	24.6%	139.5%
Subtotal Non-Personnel	\$203,906	\$209,557	-	2.8%
Total Budget	\$2,372,106	\$2,542,373		7.2%

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Organizational Chart



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Questions?

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