

FY-27 DRAFT Planned Milestones
(Major Corridors, TCIF/Goods Movement)

No.	CIP	Project Name	Milestone	Baseline FY-27 Finish
1	1206701	SR 67 Improvements	DED	Jul-26
2	1207802	I-15/SR 78 HOV Connectors	FED	Aug-26
3	1200517	Regional Express Lanes System Implementation	Advertise	Oct-26
4	1212501	SR 94/SR 125 Auxiliary Lanes	Advertise	Jul-26
5	1200517	Regional Express Lanes System Implementation	Begin Construction	Apr-27
6	1212501	SR 94/SR 125 Auxiliary Lanes	Begin Construction	Sep-26
7	1239822	San Dieguito Lagoon Double-Track Construction	Begin Construction	Jan-27
8	1210021	Blue Line Railway Signal Improvements	Open to Public	Aug-26
9	1200504	I-5 HOV: Manchester Avenue to Palomar Airport Road	Construction Complete	Mar-27
10	1200509	I-5 HOV: San Elijo Bridge Replacement	Construction Complete	Mar-27
11	1200506	I-5/Genesee Interchange and Widening	Construction Complete	Dec-26
12	1280510	I-805 South: 2HOV and Direct Access Ramp	Construction Complete	Dec-26
13	1239807	Sorrento Valley Double-Track	Construction Complete	Dec-26
14	1239811	Elvira to Morena Double-Track	Construction Complete	Apr-27
15	1239825	Wall 508 Stabilization	Construction Complete	Jul-26
16	1210090	Low-Floor Light Rail Transit Vehicles	Construction Complete	Sep-26

Milestone	Baseline Milestones (Per FY-27 Draft Budget)
DED	1
FED	1
ADVERTISE	2
BEGIN CON	3
OPEN TO PUBLIC	1
CON COMPLETE	8
TOTAL	16

Milestone Definitions

DED	Represents the release of the Draft Environmental Document to the public for comment, or when the document is sent to the lead federal agency for review.
FED	Represents the signing of the Final Environmental Document by approving agency.
Advertise	Represents the completion of the project design and advertisement of the construction contract. Before advertisement, all environmental permits have been acquired, right of way has been certified, and the plans, specifications, and engineer's estimate has been completed.
Begin Construction	Represents the beginning of construction initiated by the Notice to Proceed.
Open to Public	Represents the opening of the constructed facility for its intended use or the go live date of software.
Construction Complete	Represents the completion of all construction and most of project closeout items for the project. This includes, but is not limited to: construction contract acceptance, complete plant establishment/landscaping, final inspection, closure of task orders, and all claims settled.

FY-27 DRAFT Planned Milestones

(Bikeway)

No.	CIP	Project Name	Milestone	Baseline FY-27 Finish
1	1223079	North Park/Mid-City Bikeways: Howard Bikeway	Advertise	Apr-27
2	1223054	Central Avenue Bikeway	Begin Construction	Aug-26
3	1223096	Bayshore Bikeway: Barrio Logan Phase 2	Begin Construction	Jul-26
4	1223058	Downtown to Imperial Avenue Bikeway	Open to Public	Dec-26
5	1223083	Uptown Bikeways: Eastern Hillcrest Bikeways	Open to Public	Jan-27
6	1223094	Inland Rail Trail Phase 3	Open to Public	Jul-26
7	1223056	Border to Bayshore Bikeway	Construction Complete	Feb-27
8	1223057	Pershing Drive Bikeway	Construction Complete	Jul-26

Milestone	Baseline Milestones (Per FY-27 Draft Budget)
DED	0
FED	0
Advertise	1
Begin Construction	2
Open to Public	3
Construction Complete	2
TOTAL	8