



2025 Regional Plan Update

TransNet Independent Taxpayer Oversight Committee | Item 7
Tuere Fa'aola, Deputy Director of Sustainable Communities
March 11, 2026

2025 Regional Plan Timeline

Regional Plan Development

- Goal setting and outreach strategy
- Projects, programs, and policies
- Stakeholder and community feedback
- Remote Work Survey

Draft Plan and Public Comments

- ITOC Meeting (March 11)
- Released Draft Plan (May 23–July 18)
- Released Draft EIR (Aug 26–Oct 13)
- Draft to final changes based on public comments; updated model results
- Joint Policy Advisory Committee (Sep 19)
- Board of Directors (Sep 26)
- Joint Working Group (Oct 9)

2021–2022



Regional Plan Data Collection

- Household Travel Survey
- Commercial Vehicles Survey
- Parking Inventory & Survey
- Cross Border Survey

2023



2024



Transportation Network

- Initial Concept—Draft Network
- Regional Growth Forecast—Finalized
- Preliminary Modeling Results with Refined Initial Concept

2025



Adopted 2025 Regional Plan and EIR

Adopted by the Board of Directors on December 12, 2025

Outreach

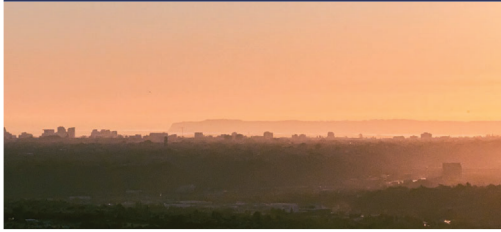


Plan Requirements

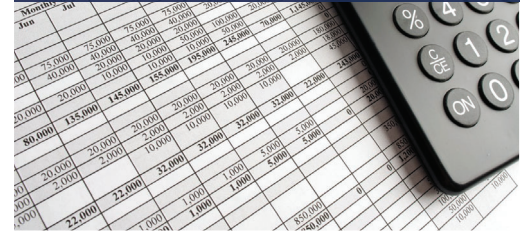
Title VI



Air Quality



Fiscal Constraint



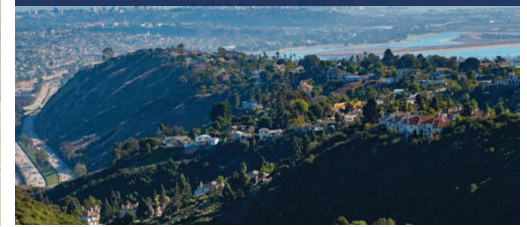
Housing & Land Use



Senate Bill 375



California Environmental Quality Act (CEQA)



Goals & Performance Measures

Convenient



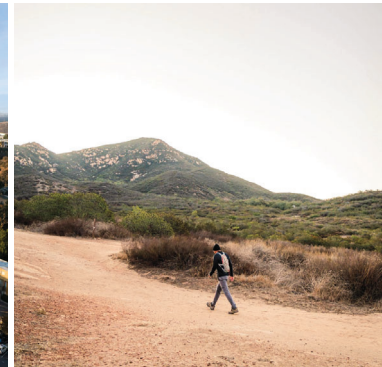
Decreased travel time for all modes including commercial vehicles

Equitable



Increased access to basic needs and opportunities

Healthy



Increase in transportation related physical activity

Safe



More safe active transportation infrastructure

2025 Regional Plan Outreach Summary

- 20 Board Presentations and Workshops
- 9 Joint Policy Advisory Committee and Working Group workshops
- 44 Pop-ups at community events
- 120 One-on-one meetings with member agencies
- 12 Subregional outreach events
- 10 Tribal Consultations
- 36 Presentations to stakeholder groups across the region



Final 2025 Regional Plan Transportation Network

- 59 new transit routes; upgrades to existing routes (including rural)
- 36 neighborhood shuttle service areas
- Complete network of Managed Lanes to improve traffic flow
- Safety and operational improvements to rural corridors
- Over 730 miles of planned regional bikeways



TransNet Major Corridors Consistency

- Fewer Managed Lanes than Ordinance
- General Purpose Lane Conversions
- Same Number of Lanes as Ordinance
- Completed
- In Progress
- Future



Cost of Implementation

\$125 Billion (2024\$)

- **Highway Capital**
 - Interchanges, Ramps, and Operational Improvements
 - Goods Movement
 - Managed Lanes and Connectors
 - Technology
- **Highway Operations and Maintenance**
- **Transit Capital**
 - Transit amenities
 - Transit vehicles
- **Transit and Flexible Fleet Operations**
 - Transit operations
 - Microtransit and shuttle services
 - Transit Fare Subsidies (including youth opportunity pass)
- **Active Transportation**
- **Local Streets and Roads**
- **Debt Service**
- **Policies and Programs**
 - Transportation Demand Management
 - Environmental Mitigation and Habitat
 - Zero Emission Vehicles
 - Vision Zero
 - Grant Programs (Smart Growth, Housing, and Active Transportation)

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