

March 11, 2026

FY 2025 TransNet Major Corridors and Bikeway Program Status Report

Overview

The FY 2015 TransNet Triennial Performance Audit provided recommendations to capture and report project delivery using standardized project management indicators such as schedule attainment and budget metrics, as well as other performance delivery indicators. While the TransNet Dashboard captures capital project data, the TransNet Independent Taxpayer Oversight Committee recommended reporting program performance results in an annual, comprehensive, program status-type format.

In response to these recommendations, SANDAG staff developed the first TransNet Program Status Reports for the Major Corridors and the Regional Bikeway Programs in FY 2017. The reports are updated and presented annually following the close of the prior fiscal year.

Key Considerations

The Capital Project Office developed comprehensive reports to address recommendations provided in the FY 2015 TransNet Triennial Performance Audit (recommendations numbers 1, 4, 16, and 17). The TransNet Program Status Reports were created by utilizing existing program data maintained in the Dashboard and other SANDAG reporting tools. The attached reports provide a summary of FY 2025 performance metrics such as projects delivered on schedule, funding leveraging ratios, contract award value against engineers' estimates, and bikeway miles constructed. These reports will continue to be updated annually to summary prior fiscal year performance.

Next Steps

The next TransNet Major Corridors and Regional Bikeway Program Status Reports covering FY 2026 will be presented in FY 2027. The FY 2017 through FY 2025 reports are available on the [TransNet Dashboard](#).

Clint Peace, Senior Director of Capital Delivery

Attachments: 1. FY 2025 TransNet Program Status Report – Major Corridors Program
2. FY 2025 TransNet Program Status Report – Regional Bikeway Program

Action: Information

This report provides the FY 2025 update for the TransNet Major Corridors and Regional Bikeway Program Status Reports.

Fiscal Impact:

At the close of FY 2025, the total funding expended and programmed in future years was \$10.9 billion for the Major Corridors program and \$527.6 million for the Regional Bikeway Program.

Schedule/Scope Impact:

In FY 2025, three projects were advertised to the construction community for both the Major Corridors Program and Regional Bikeway Program. A fourth major corridor project was issued as a Job Order Contract and listed as an accomplished milestone.