

Project Name: **Downtown to Imperial Avenue Bikeway**  
 CIP No.: **1223058** RTIP No.: **SAN206 (V12)**

Corridor Director: **Omar Atayee**  
 Project Manager: **Madai Parra**

**Project Scope**

Environmental clearance, design, and construction of 3.5 miles of urban on-street bikeways.

**Site Location**



**Project Limits**

In San Diego, on Imperial Avenue from 17th Street to 47th Street with connections to Downtown San Diego at various locations.

**Progress to Date**

Construction is 66% complete.

**Major Milestones**

Draft Environmental Document	N/A
Final Environmental Document	Apr-19
Ready to Advertise	Jun-23
Begin Construction	Jan-24
Open to Public	Oct-26
Construction Complete	Oct-27

**SANDAG Expenditure Plan (thousands of dollars)**

Budget Phase	Prior Years	FY 25	FY 25	FY 26	FY 26	FY 27	FY 27	FY 28	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	Total	Total
Administration	\$1,070	<del>\$738</del>	\$793	<del>\$262</del>	\$713	<del>\$89</del>	\$450	<del>\$29</del>	\$104	\$0	\$0	\$0	\$0	\$0	\$0	<del>\$2,479</del>	\$3,130
Environmental	839	0	0	0	0	0	0	0	0	0	0	0	0	0	0	839	839
Design	1,720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,720	1,720
Right-of-Way Support	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	75
Right-of-Way Capital	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	116
Construction Support	542	<del>1,018</del>	1,022	<del>1,224</del>	1,400	<del>299</del>	1,265	<del>99</del>	361	0	0	0	0	0	0	<del>3,923</del>	4,590
Construction Capital	285	<del>7,696</del>	8,086	<del>8,500</del>	7,000	<del>999</del>	3,500	<del>144</del>	659	0	0	0	0	0	0	<del>17,492</del>	19,530
Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
I.T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Professional Services	6	0	0	1	1	0	0	0	0	0	0	0	0	0	0	7	7
Communications	101	0	0	4	4	5	5	14	14	0	0	0	0	0	0	124	124
Project Contingency	0	0	0	31	31	20	20	20	20	0	0	0	0	0	0	71	71
<b>Total SANDAG</b>	<b>\$4,754</b>	<b>\$9,452</b>	<b>\$9,901</b>	<b>\$10,022</b>	<b>\$9,149</b>	<b>\$1,205</b>	<b>\$5,240</b>	<b>\$204</b>	<b>\$1,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b><del>\$25,637</del></b>	<b>\$30,202</b>

**Caltrans Expenditure Plan (thousands of dollars)**

Budget Phase	Prior Years	FY 25	FY 25	FY 26	FY 26	FY 27	FY 27	FY 28	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	Total	Total
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Caltrans</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Expenditures</b>	<b>\$4,754</b>	<b><del>\$9,462</del></b>	<b>\$9,901</b>	<b><del>\$10,022</del></b>	<b>\$9,149</b>	<b><del>\$1,205</del></b>	<b>\$5,240</b>	<b><del>\$204</del></b>	<b>\$1,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,637</b>	<b>\$30,202</b>
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**Funding Plan (thousands of dollars)**

Funding Source	Prior Years	FY 25	FY 25	FY 26	FY 26	FY 27	FY 27	FY 28	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	Total	Total
<b>Federal</b>																	
74030003 ATP-R	\$0	<del>\$3,244</del>	\$4,450	<del>\$1,296</del>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450	\$4,450
74090001 Carbon Red Prg (CRP)	0	<del>3,334</del>	1,201	<del>6,167</del>	5,511	<del>238</del>	2,131	<del>405</del>	463	0	0	0	0	0	0	<del>8,843</del>	9,306
74100001 RSTP	777	<del>687</del>	2,036	<del>482</del>	0	<del>967</del>	1,594	<del>0</del>	694	0	0	0	0	0	0	<del>2,843</del>	5,101
75500001 CRRSAA	0	<del>1,636</del>	946	<del>2,464</del>	2,639	<del>0</del>	515	<del>0</del>	0	0	0	0	0	0	0	4,100	4,100
<b>State</b>																	
85170002 Cap & Trade - AHSCP	0	<del>369</del>	691	<del>334</del>	0	0	0	0	0	0	0	0	0	0	0	691	691
<b>Local</b>																	
91000100 TransNet-BPNS	3,977	<del>299</del>	576	<del>372</del>	511	0	0	<del>99</del>	0	0	0	0	0	0	0	<del>4,739</del>	5,065
City of San Diego	0	0	0	<del>0</del>	488	<del>0</del>	1,000	<del>0</del>	0	0	0	0	0	0	0	<del>0</del>	1,488
<b>Total Funding</b>	<b>\$4,754</b>	<b><del>\$9,462</del></b>	<b>\$9,901</b>	<b><del>\$10,022</del></b>	<b>\$9,149</b>	<b><del>\$1,205</del></b>	<b>\$5,240</b>	<b><del>\$204</del></b>	<b>\$1,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b><del>\$25,637</del></b>	<b>\$30,202</b>