

**2025 RTIP Amendment No. 15  
Summary of Changes (in '000s)**

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	Change Description
CAL09	Caltrans	Interstate 5 - HOV/Managed Lanes	\$915,540	\$915,540	\$0	0%	Revised Regional Surface Transportation Block Grant Program (RSTP) funding and Congestion Mitigation and Air Quality (CMAQ) funding between fiscal years based on recent project deobligations, and added CMAQ to FY 2026 in the same amount.
CAL09D	Caltrans	Interstate 5 and 805 - Convert HOV lanes to Express lanes.	\$193,969	\$193,969	\$0	0%	Revised RSTP and CMAQ funding in fiscal years 2026 and 2027, moved to FY 2028.
CAL46B	Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program	\$21,433	\$21,634	\$201	1%	Added new project CAL621 'Near Rincon east of Rincon Ranch Road' to grouped project CAL46B: Increased State Highway Operation and Protection Program - Collision Reduction (SHOPP - CR) funding as approved by the California Transportation Commission in January 2026.
CAL105	Caltrans	Grouped Projects for Highway Safety Improvement - HSIP Program	\$26,317	\$27,223	\$906	3%	Added two new Highway Safety Improvement (HSIP) Cycle 12 projects: (1) CAL736 'San Diego County - the intersection of W Aviation Road and S Main Avenue in the community of Fallbrook' (H12-11-011) (2) CAL737 'San Diego County - Bonita Road from Central Avenue to the County Limits near Villas Drive' (H12-11-013)
NCTD02	North County Transit District	Preventive Maintenance	\$289,007	\$287,062	-\$1,945	-1%	Reduced Federal Transit Administration (FTA) 5337 State of Good Repair (SGR) funding and transferred funds to North County Transit District (NCTD) project NCTD20.
NCTD06	North County Transit District	Bus/Rail Support Equipment & Facilities	\$118,847	\$117,561	-\$1,286	-1%	Reduced FTA 5337 SGR funding and transferred funds to NCTD project NCTD20.
NCTD20	North County Transit District	Rail Vehicles & Related Equipment	\$12,497	\$15,728	\$3,231	26%	Increased FTA 5337 SGR funding transferred from NCTD projects NCTD02 and NCTD06.
POW48	Poway, City of	Espola Road Safety Improvements Phase 2	\$3,116	\$3,116	\$0	0%	Changed funding source from TransNet - Local System Improvements (LSI) (Cash) to TransNet - Local System Improvements (LSI) Carry Over.
SAN227	San Diego Association of Governments	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	\$104,494	\$104,494	\$0	0%	SAN230 'Howard Bikeway': Moved RSTP funding from FY 2026 Design to FY 2027 Construction.

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SB16	Solana Beach, City of	Pavement Resurfacing	\$2,699	\$2,699	\$0	0%	Deleted TransNet - LSI funding from FY 2024 and added same amount of TransNet - LSI Carry Over funding to FY 2025.
SB18	Solana Beach, City of	Pavement Maintenance	\$280	\$330	\$50	18%	Deleted TransNet - LSI funding from FY 2024 and added TransNet - LSI Carry Over to FY 2025.
V10	Various Agencies	Grouped Projects for TransNet Smart Growth Incentive Program	\$56,585	\$188,380	\$131,795	233%	Added 15 new projects from TransNet Smart Growth Incentive Program Cycle 6, approved by SANDAG Board of Directors on 1/23/2026 (Item 3.5); and removed \$251k Local Funds from project EL41 'El Cajon Main Street - Green Street Gateway.'
V20	Various Agencies	Grouped Projects for Engineering - Complete Corridor Studies	\$27,202	\$27,202	\$0	0%	SAN255 'Corridor System Management Plan (CSMP) - High Speed Transit/SR 56': Moved RSTP funding from FY 2027 to FY 2026.

Abbreviation	Fund Type
CMAQ	Congestion Mitigation and Air Quality
FTA 5337	Federal Transit Administration State of Good Repair Grant Program
HSIP	Highway Safety Improvement Program
Local Funds	Funds available from other sources such as developer fees, fare revenue or general fund
RSTP	Regional Surface Transportation Block Grant Program
SHOPP - CR	State Highway Operation and Protection Program - Collision Reduction
TransNet - LSI	Prop A Extension - Local System Improvements
TransNet - LSI	Prop A Extension - Local System Improvements Carry Over
TransNet - LSI (Cash)	Prop A Extension - Local System Improvements (Cash)
TransNet - SGIP	Prop A Extension - Smart Growth Incentive Program