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## **Resolution No. 2026-13**

### **Approving the Revised Allocation of FY 2026 Transportation Development Act Funds Article 4 Fixed Route General Public Transit Service**

WHEREAS, the Transportation Development Act (TDA) claimants listed below have submitted claims for FY 2026 TDA funds pursuant to Chapter 4, Article 4, of the Public Utilities Code (PUC); and

WHEREAS, pursuant to Section 29532 of the Government Code (GC), the San Diego Association of Governments (SANDAG) has analyzed the claims and determined that the claims conform substantially to the provisions of the TDA of 1971, as amended; and

WHEREAS, pursuant to PUC Section 99244, SANDAG is required to annually identify, analyze, and recommend potential productivity improvements for the transit operators;

WHEREAS, SANDAG finds these revised claims for FY 2026 to be in conformance with the Regional Transportation Plan;

NOW THEREFORE BE IT RESOLVED, by the Board of Directors as follows:

1. That the Transportation Committee, pursuant to PUC Section 99244, finds that the claimants listed below have made a reasonable effort to implement the productivity improvement recommendations for FY 2026; and
2. That the Board of Directors, at its February 27, 2026 meeting, approved eligibility of Metropolitan Transit System and North County Transit District to receive their FY 2026 revised allocations of Transportation Development Act funds, including consideration of these operators' FY 2026 Productivity Improvement Goals;
3. That the Transportation Committee, pursuant to GC 29532, does hereby approve the revisions of TDA funds to the following claimants for purposes listed below:

<b>Claim No.</b>	<b>Claimant</b>	<b>Original Allocation</b>	<b>Adjustment +(-)</b>	<b>Revised Allocation</b>
26031000	Metropolitan Transit System (MTS)			
	Operating (fixed route)	\$ 85,582,148	\$ -	\$ 85,582,148
	Operating (ADA)	7,578,436	6,329,933	13,908,369
	Capital	27,429,882	-	27,429,882
	<b>Total</b>	<b>\$ 120,590,466</b>		<b>\$ 126,920,399</b>
26041000	North County Transit District (NCTD)			
	Operating (fixed route)	\$ 46,233,819	564,282	\$ 46,798,101
	Operating (ADA)	3,500,000	2,000,000	5,500,000
	Capital	-	-	-
	<b>Total</b>	<b>\$ 49,733,819</b>		<b>\$ 52,298,101</b>
	SANDAG			
26031004	Admin/Planning Transfer from MTS	\$ 2,504,227	1,351,163	\$ 3,855,390
26031004	Capital Transfer from MTS	296,580	(12,189)	284,392
26041002	Admin/Planning Transfer from NCTD	847,233	43,683	890,916
26041002	Capital Transfer from NCTD	-	-	-
	<b>Total</b>	<b>\$ 3,648,040</b>		<b>\$ 5,030,698</b>

4. That the Transportation Committee does hereby authorize the Chief Executive Officer to prepare and transmit allocation instructions and payment schedules to the San Diego County Auditor as are necessary and legal for payment of these claims.

PASSED AND ADOPTED this 17<sup>th</sup> day of April 2026.

Attest:

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Secretary

**Member Agencies:** Cities of Carlsbad, Chula Vista, Coronado, County of San Diego, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, and Vista.

**Advisory Members:** Association of Planning Groups - San Diego County, California Department of Transportation, Imperial County, Metropolitan Transit System, Mexico, North County Transit District, Port of San Diego, San Diego County Regional Airport Authority, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and U.S. Department of Defense.