

TRANSPORTATION DEVELOPMENT ACT SUMMARY OF REVISED FY 2026 CLAIMS

	Metropolitan Transit System	North County Transit District	SANDAG	Coordinated Transportation Services Agency	Bicycle and Pedestrian*	County Auditor	Total
FY 2026 Revised Apportionment	\$138,871,101	\$55,932,451	\$6,709,453	\$194,999	\$3,979,562	\$50,000	\$205,737,566
Prior Year Carryover					6,000,000		6,000,000
Total Available to Claim	138,871,101	55,932,451	6,709,453	194,999	9,979,562	50,000	211,737,565
FY 2026 Claims							
Article 3 - Non-Motorized (bicycle and pedestrian)					(2,979,562)		(2,979,562)
Article 4 - General Public Transit							0
Operations	(85,582,148)	(46,798,101)					(132,380,249)
Capital	(27,429,882)	0					(27,429,882)
Capital Transfer to SANDAG	(284,392)	0					(284,392)
Support of ADA Operations	(13,908,369)	(5,500,000)					(19,408,369)
Administrative/Planning Transfer to SANDAG	(3,855,390)	(890,916)					(4,746,306)
Subtotal Article 4	(131,060,181)	(53,189,017)					(184,249,198)
Article 4.5 - Community Transit Service (accessible service for the disabled)							
Operations	(6,811,495)	(2,743,434)		(194,999)			(9,749,928)
Subtotal Article 4.5	(6,811,495)	(2,743,434)		(194,999)			(9,749,928)
Article 8 - Special Provisions							
Express bus	(667,609)						(667,609)
Ferry service	(331,816)						(331,816)
Subtotal Article 8	(999,425)						(999,425)
Planning/Administration							
Administration			(555,491)			(50,000)	(605,491)
SANDAG Regional Planning			(6,153,962)				(6,153,962)
Subtotal Planning/Administration			(6,709,453)			(50,000)	(6,759,453)
Balance	0	0	0	0	7,000,000	0	7,000,000

*The SANDAG Board approved to set aside \$1 million per year for call for projects. The set aside amount is reflected in the apportionment and is not included in the claims.

** Totals may not add up due to rounding.