

**AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM  
DRAFT FY 2027 BUDGET  
PROGRAM EXPENDITURES**

<b>Project Number</b>	<b>Project Title</b>	<b>Total Project Cost</b>	<b>Salaries, Benefits, and Indirect</b>	<b>Other Direct Costs</b>	<b>Contract Services/Pass Through</b>	<b>Materials &amp; Equipments</b>
7350100	ARJIS Maintenance and Support	\$7,686,604	\$4,525,819	\$1,038,785	\$676,000	\$1,446,000
7353300	ARJIS UASI FFY 2024	\$613,361	\$75,000		\$538,361	0
7353200	ARJIS UASI FFY 2025	\$490,000	\$75,000		\$415,000	0
	<b>Total</b>	<b>\$8,789,965</b>		<b>\$1,038,785</b>	<b>\$1,629,361</b>	<b>\$1,446,000</b>