

DRAFT FY 2027 BUDGET

PROGRAM REVENUES

Project Number	Project Title	Total Funding	Federal	Charter Member Fees	Participating Members
7350100	ARJIS Maintenance and Support	\$7,686,604		\$4,580,762	\$3,105,842
7353300	ARJIS UASI FFY 2024	\$613,361	\$613,361	0	0
7353200	ARJIS UASI FFY 2025	\$490,000	\$490,000	0	0
	Total	\$8,789,965	\$1,103,361	\$4,580,762	\$3,105,842