Project Name: **I-15 Regional Tolling BOS Solution**
CIP No.: **1400413** RTIP No.: **N/A**
Corridor Director: **Alex Estrella**
Project Manager: **Chiachi Rumbolo**

Project Scope

The project scope includes implementing a Regional Back Office System by establishing Back Office Tolling Services in partnership with the Transportation Corridor Agencies

Project Limits

InterState 15 (I-15) Express Lanes

Progress to Date

Shifting $3,981,750 from CIP 1400406 tothis new CIP 1400413: I-15 Regional Tolling BOS Solution. Pending the Board of Directors approval, the Project will begin in March 2026,

Major Milestones

Ready to Advertise	N/A
Begin Implementation	Mar-26
System Go Live	Apr-27
Implementation Complete	Oct-27

Site Location

SANDAG Expenditure Plan (thousands of dollars)

Budget Phase	Prior Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	Total
Administration	$0	$0	$110	$330	$165	$0	$0	$0	$0	$0	$0	$605
Environmental	0	0	0	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way Support	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way Capital	0	0	0	0	0	0	0	0	0	0	0	0
Construction Support	0	0	0	0	0	0	0	0	0	0	0	0
Construction Capital	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0	0	0	0	0
I.T.	0	0	550	1,350	0	0	0	0	0	0	0	1,900
Professional Services	0	0	163	482	82	0	0	0	0	0	0	727
Communications	0	0	25	175	50	0	0	0	0	0	0	250
Project Contingency	0	0	175	250	75	0	0	0	0	0	0	500
Total SANDAG	$0	$0	$1,023	$2,587	$372	$0	$0	$0	$0	$0	$0	$3,982

Caltrans Expenditure Plan (thousands of dollars)

Budget Phase	Prior Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	Total
Environmental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Design	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way Support	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way Capital	0	0	0	0	0	0	0	0	0	0	0	0
Construction Support	0	0	0	0	0	0	0	0	0	0	0	0
Construction Capital	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0	0	0	0	0
Total Caltrans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Expenditures	$0	$0	$1,023	$2,587	$372	$0	$0	$0	$0	$0	$0	$3,982

Funding Plan (thousands of dollars)

Funding Source	Prior Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	Total
Local												
92140001 I-15 FasTrak® Revenues	$0	$0	$1,023	$2,587	$372	$0	$0	$0	$0	$0	$0	$3,982
Total Funding	**$0**	**$0**	**$1,023**	**$2,587**	**$372**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,982**