Project Name: **SR125 Regional Tolling BOS Solution**
CIP No.: **1400412** RTIP No.: **N/A**
Corridor Director: **Alex Estrella**
Project Manager: **Chiachi Rumbolo**

Project Scope

The project scope includes implementing a Regional Back Office System by establishing Back Office Tolling Services in partnership with the Transportation Corridor Agencies

Project Limits

State Route 125 (SR-125)

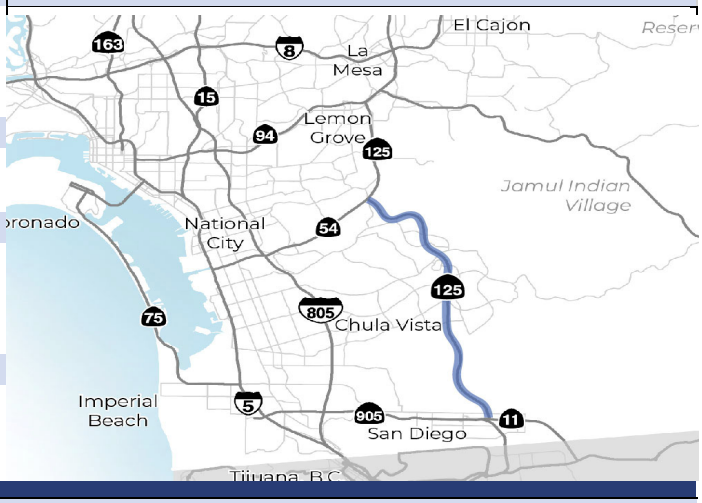
Progress to Date

Shifting $11,945,250 from 1400406 to this new CIP 1400412 (SR125 Regional Tolling BOS Solution). Pending the Board of Directors approval, the project will begin in March 2026, .

Major Milestones

Ready to Advertise	N/A
Begin Implementation	Mar-26
System Go Live	Apr-27
Implementation Complete	Oct-27

Site Location



SANDAG Expenditure Plan (thousands of dollars)

Budget Phase	Prior Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	Total
Administration	$0	$0	$330	$990	$495	$0	$0	$0	$0	$0	$0	$1,815
Environmental	0	0	0	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way Support	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way Capital	0	0	0	0	0	0	0	0	0	0	0	0
Construction Support	0	0	0	0	0	0	0	0	0	0	0	0
Construction Capital	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0	0	0	0	0
I.T.	0	0	1,650	4,050	0	0	0	0	0	0	0	5,700
Professional Services	0	0	488	1,445	247	0	0	0	0	0	0	2,180
Communications	0	0	75	525	150	0	0	0	0	0	0	750
Project Contingency	0	0	525	750	225	0	0	0	0	0	0	1,500
Total SANDAG	$0	$0	$3,068	$7,760	$1,117	$0	$0	$0	$0	$0	$0	$11,945

Caltrans Expenditure Plan (thousands of dollars)

Budget Phase	Prior Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	Total
Environmental	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Design	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way Support	0	0	0	0	0	0	0	0	0	0	0	0
Right-of-Way Capital	0	0	0	0	0	0	0	0	0	0	0	0
Construction Support	0	0	0	0	0	0	0	0	0	0	0	0
Construction Capital	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0	0	0	0	0
Total Caltrans	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Total Expenditures	$0	$0	$3,068	$7,760	$1,117	$0	$0	$0	$0	$0	$0	$11,945

Funding Plan (thousands of dollars)

Funding Source	Prior Years	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	Total
Local												
93140001 SR 125 Toll Revenues	$0	$0	$3,068	$7,760	$1,117	$0	$0	$0	$0	$0	$0	$11,945
Total Funding	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**