

FY 2026 BUDGET TRANSFERS AND AMENDMENTS - JANUARY 2026
in '000s

PROJECT NUMBER	PROJECT NAME	CURRENT BUDGET	NEW BUDGET	CHANGE	EXPLANATION
3300210	Pacific Highway Multimodal Access Corridor	\$2,418.0	\$2,529.8	\$111.8	A \$111,825 budget increase was approved for Project 3300210 to align the FY 2026 budget with the full available RSTP (Regional Surface Transportation Program) funding. This action brings the project budget into alignment with the authorized RSTP funding amount transferred off of CIP (Capital Improvement Program) 1223200 at the close of FY 2025.