

TransNet Quarterly Status Report October 2025 – December 2025

Data as of 12/31/2025

Major Corridors Funding Plan*		
Source	Amount**	% of Total Funding
Federal	\$3.68 billion	32%
State	\$3.75 billion	33%
Local	\$0.91 billion	8%
TransNet	\$3.11 billion	27%
Total	\$11.45 billion	100.0%

*Funding information is only reflective of TransNet Major Corridors projects since there is a TransNet Ordinance 1:1 match requirement for the Major Corridors Program.
 **Funding amounts include prior year funds through FY 2034 funds, per the FY 2026 budget timeframe.

Fund Leveraging

■ Federal ■ State ■ Local ■ TransNet

Major Corridors & Bikeway Milestones		Milestones marked as A indicate an actualized event. Milestones marked as X indicate a planned event.						
Segment	FY 2026 Baseline Date***	Milestone	2025 Oct	2025 Nov	2025 Dec	2026 Jan	2026 Feb	2026 Mar
Border Access Corridor								
Otay Mesa East POE ATP #1 (CIP-1201107)	Nov 2025	BEGIN		A				
I-5 South Corridor								
I-5/Voigt Drive Improvements (CIP - 1200507)	Dec 2025	CON COMPLETE			A			
Orange-Blue Line Corridor								
Palomar Street Rail Grade Separation (CIP-1210091)	Dec 2025	FED						X
Blue Line Railway Signal Improvements (CIP-1210021)	Jan 2025	BEGIN	A					
Regional Bikeway Projects								
Bayshore Bikeway: Barrio Logan Phase 2 (CIP – 1223096)	Jul 2025	Advertise		A				
Central Avenue Bikeway (CIP – 1223054)	Jul 2025	Advertise			A			

Schedule Milestones:

DED represents the release of the Draft Environmental Document to the public for comment, or when the document is sent to the lead federal agency for review.

FED represents the signing of the Final Environmental Document by approving agency

ADVERTISE represents the completion of the project design and advertisement of the construction contract. Before advertisement, all environmental permits have been acquired, right of way has been certified, and the plans, specifications, and engineer's estimate has been completed.

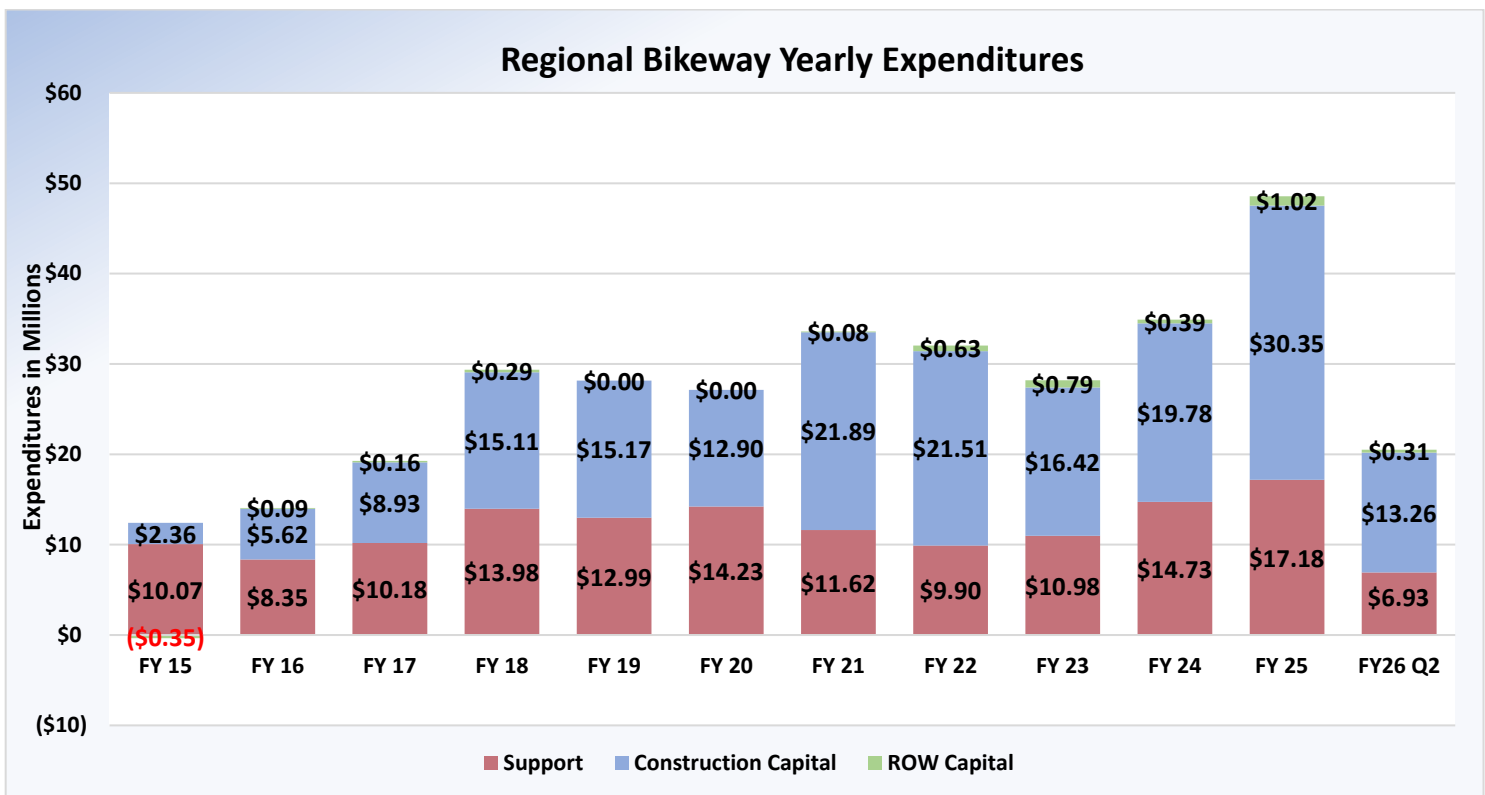
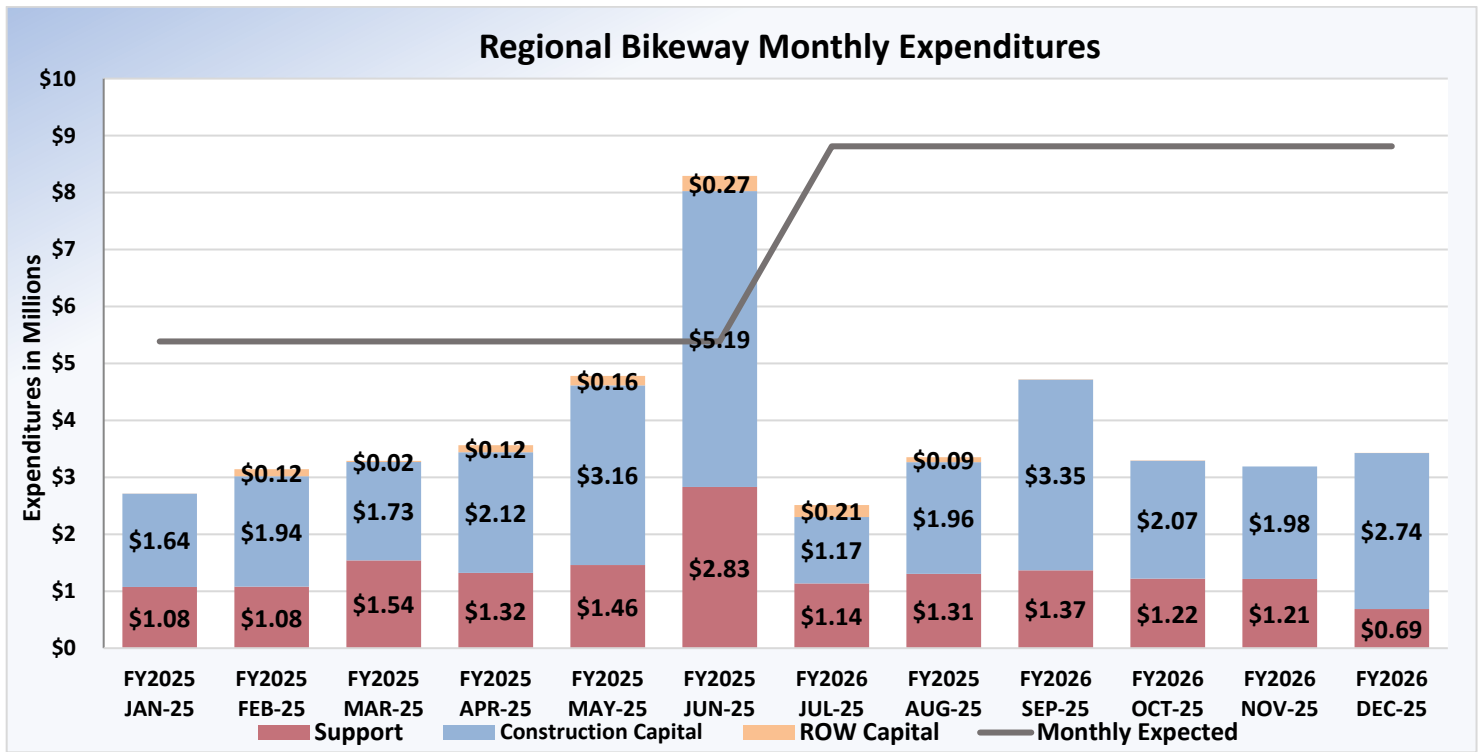
BEGIN represents the beginning of construction initiated by the Notice to Proceed.

OPEN represents the opening of the constructed facility for its intended use.

CON COMPLETE represents the completion of all construction and most of project closeout items for the project. This includes, but is not limited to: construction contract acceptance, complete plant establishment/landscaping, final inspection, closure of task orders, and all claims settled.

***FY 2026 Baseline Date refers to the baseline milestone completion date that was set in the FY 2026 Program Budget.

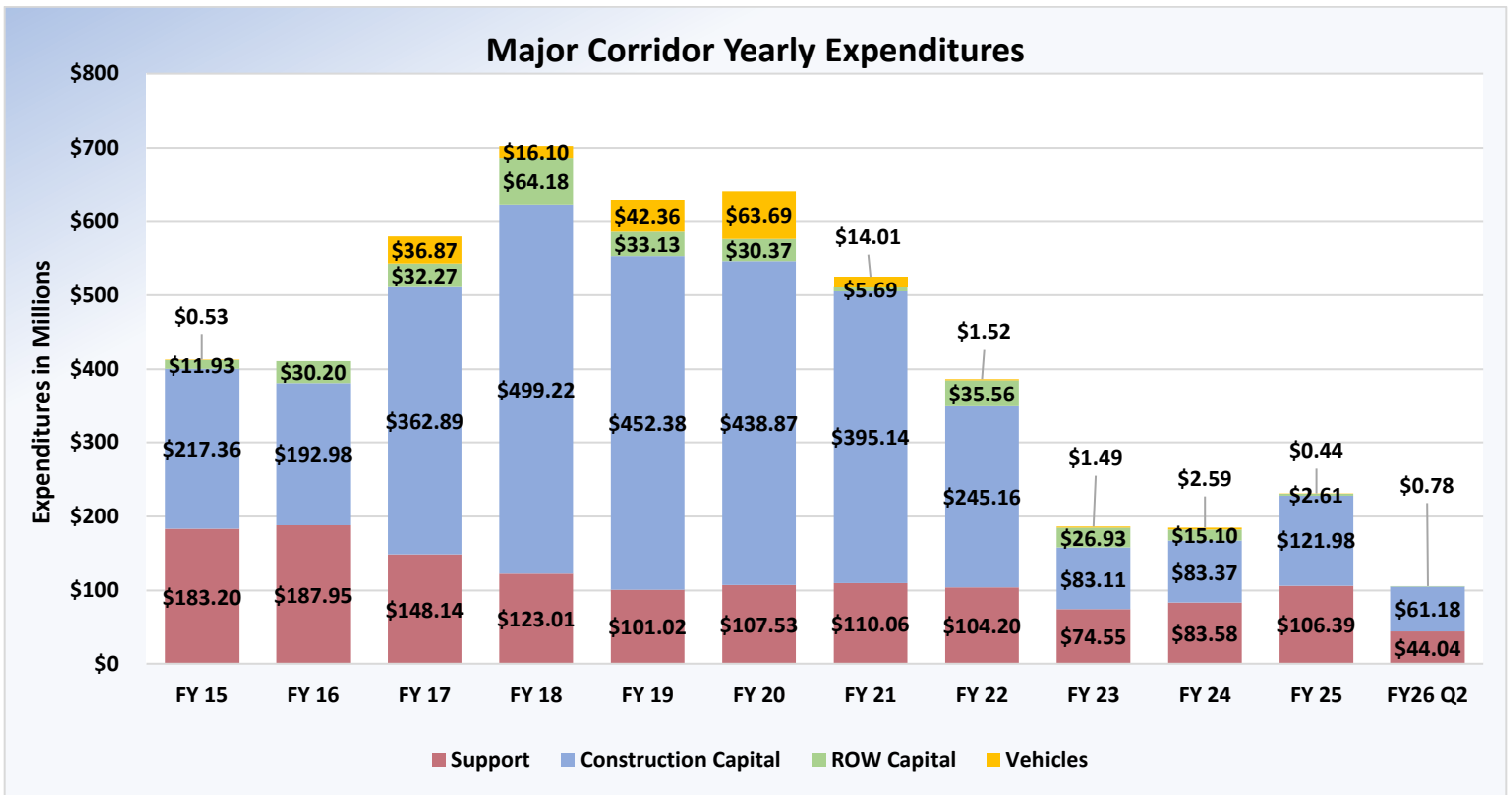
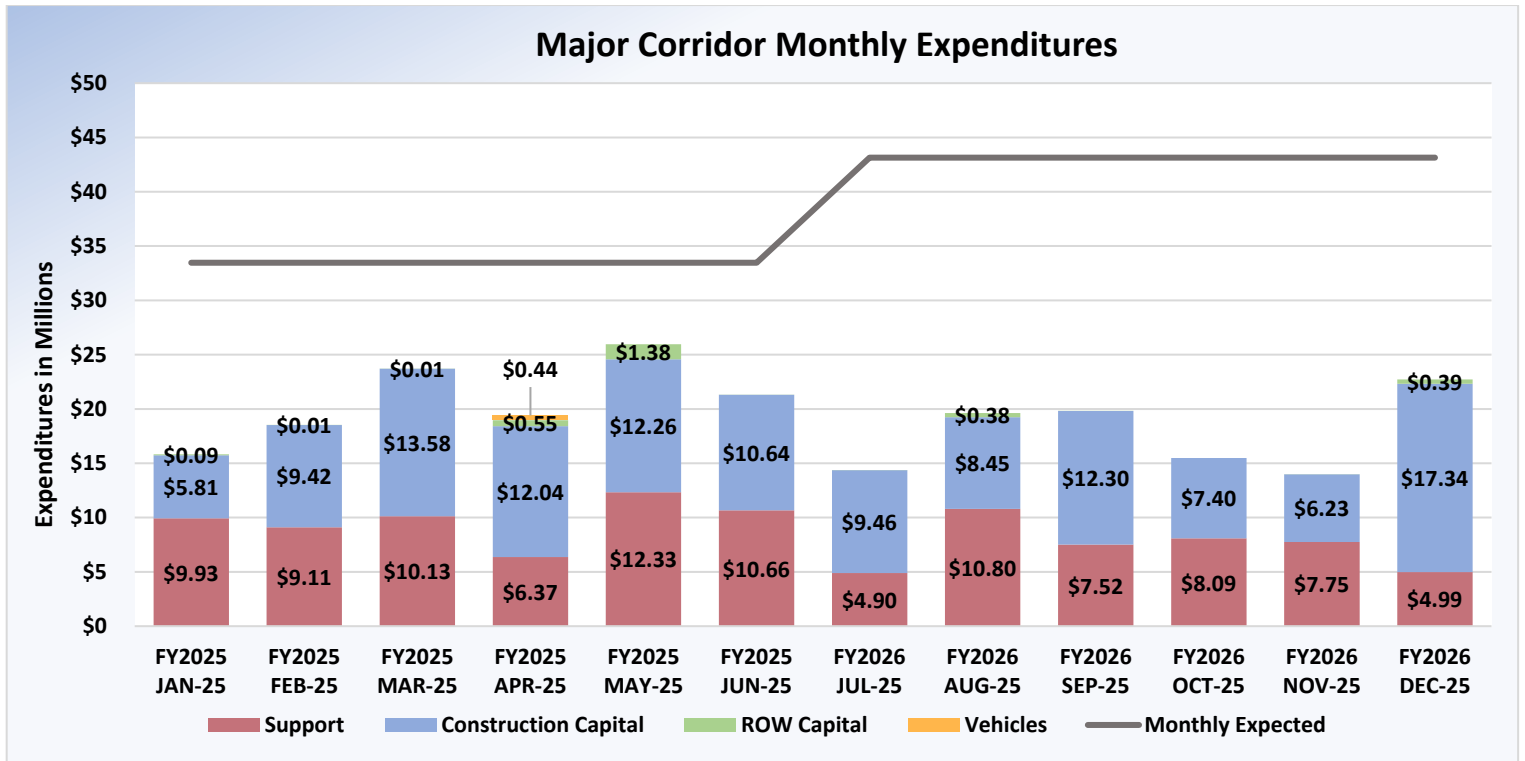
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* Support - Includes Administration, Design, Environmental, Right of Way Support, Construction Management, Legal Services, and Communications.

* Monthly expenditures are reported on the 20th of each month.

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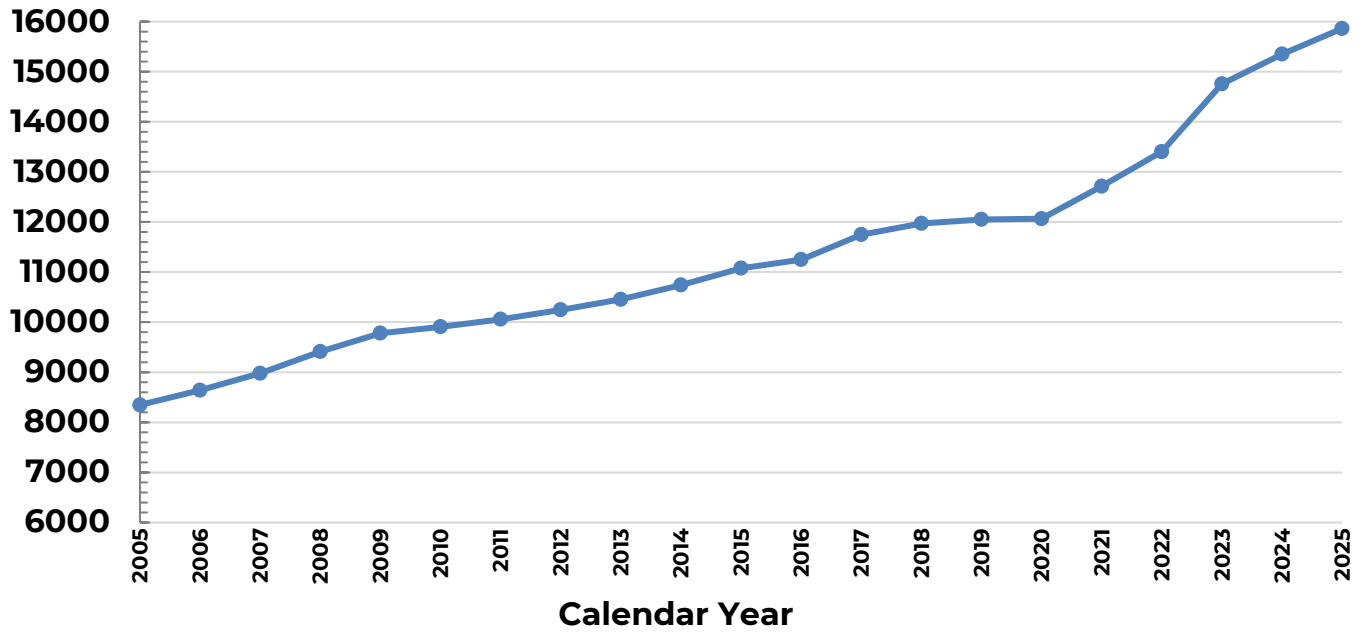


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ENR Cost Indexes in Los Angeles 2005 - 2025

https://www.enr.com/economics/historical_indices/losangeles



Caltrans Construction Cost Index 2005 - 2025

