

**Local Agency Street & Road (LSI)  
Maintenance (30% LSI Funding) Analysis  
Cumulative SANDAG Activity  
As of December 31, 2025<sup>1</sup>  
(in thousands)**

	A	B	C	D	E	F
			= A + B		= C + D	
LSI: Maintenance						
	TransNet Funds Allocated at December 31, 2025	Other Funds Allocated at December 31, 2025 <sup>2</sup>	Total Funds Allocated at December 31, 2025	Expended at December 31, 2025 <sup>3</sup>	Unspent Total Balance at December 31, 2025	Cash Balances Available at December 31, 2025 <sup>4,5</sup>
City of Carlsbad	\$ 16,870	\$ 4,165	\$ 21,035	\$ (7,106)	\$ 13,929	\$ 13,928
City of Chula Vista	33,192	2,781	35,973	(24,537)	11,436	11,436
City of Coronado	3,244	440	3,684	(627)	3,058	3,057
City of Del Mar	1,118	83	1,201	(463)	738	<b>705</b>
City of El Cajon	13,343	1,262	14,605	(9,760)	4,845	4,845
City of Encinitas	9,185	1,529	10,714	(1,332)	9,382	<b>5,427</b>
City of Escondido	19,925	2,364	22,289	(19,868)	2,422	2,422
City of Imperial Beach	3,809	200	4,009	(3,519)	490	490
City of La Mesa	8,517	1,252	9,769	(5,793)	3,977	3,977
City of Lemon Grove	3,899	270	4,169	(3,678)	491	490
City of National City	7,730	750	8,480	(5)	8,475	8,475
City of Oceanside	24,917	3,350	28,267	(16,436)	11,832	11,830
City of Poway	8,190	563	8,753	(7,114)	1,640	1,640
City of San Diego	179,854	10,468	190,322	(187,823)	2,500	2,500
City of San Marcos	12,002	1,662	13,664	(4,665)	9,000	<b>7,124</b>
City of Santee	7,872	423	8,295	(6,445)	1,850	<b>1,383</b>
City of Solana Beach	2,353	238	2,591	(475)	2,116	<b>1,843</b>
City of Vista	12,685	1,464	14,149	(10,276)	3,873	3,873
San Diego County	84,310	9,153	93,463	(5,045)	88,417	88,417
Totals	\$ 453,015	\$ 42,417	\$ 495,432	\$ (314,967)	\$ 180,471	\$ 173,862

<sup>1</sup> Unaudited.

<sup>2</sup> Other Funds (Column B) may include *TransNet* I funds carried over to the *TransNet* Extension Program, Interest earnings, and ARRA swap.

<sup>3</sup> Expended amounts (Column D) include payments made to local jurisdictions and Program Costs.

<sup>4</sup> Maintenance activity is tracked to ensure no more than 30% of funds will be cumulatively paid to the local jurisdiction and/or used for Program Costs; however actual payment to local jurisdictions for Maintenance projects may not exceed both the Unspent Total Balance (Column E) and Cash Balances Available (Column F).

<sup>5</sup> As noted in **bold**, amounts in Column F are less than Column E when the local jurisdiction is programming and spending more than 70% LSI on Congestion Relief projects.