

**TransNet Extension Estimated Annual Sales Tax Revenue
as Compared to Actual Receipts through December 31, 2025**

	Annual		Current Year Actuals vs. Estimates	Current Year Actuals vs. Prior Year Actuals	Annual Forecast vs. Prior Year
	Estimates ¹	Actuals			
FY 2009	\$ 229,741,846	\$ 221,991,360	-3.37%	-9.07%	-6.00%
FY 2010	199,792,224	204,191,748	2.20%	-8.02%	-10.00%
FY 2011	216,443,252	221,304,014	2.25%	8.38%	6.00%
FY 2012	232,369,215	236,947,113	1.97%	7.07%	5.00%
FY 2013	249,979,204	247,221,162	-1.10%	4.34%	5.50%
FY 2014	262,478,164	260,114,931	-0.90%	5.22%	5.00%
FY 2015	269,965,509	268,840,549	-0.42%	3.35%	4.00%
FY 2016	278,249,968	275,500,023	-0.99%	2.48%	3.50%
FY 2017	287,988,716	284,456,260	-1.23%	3.25%	5.00%
FY 2018	292,132,637	301,455,493	3.19%	5.98%	3.00%
FY 2019	300,896,616	305,349,500	1.48%	1.29%	3.00%
FY 2020	309,923,514	305,851,214	-1.31%	-2.07%	3.00%
FY 2021	308,165,353	333,998,567	8.38%	9.20%	-0.57%
FY 2022	403,847,835	405,921,138	0.51%	21.53%	31.05%
FY 2023	425,804,071	429,735,180	0.92%	5.87%	5.44%
FY 2024	429,992,613	426,692,983	-0.77%	-0.71%	0.98%
FY 2025	420,079,242	426,937,565	1.63%	0.06%	-2.31%
FY 2026	421,507,511	218,521,921	4.58%	3.25%	0.34%
Cumulative		\$ 5,375,030,721			
				Cumulative: FY 2026 Actuals vs. Same Period of FY 2025 Actuals	
	FY 2026 Estimates	FY 2026 Actuals ²	Cumulative: FY 2026 Actuals vs. FY 2026 Estimates		
July	\$ 42,212,758	\$ 37,896,840	-10.22%	-11.37%	
August	28,784,118	36,082,553	4.20%	2.88%	
September	36,202,827	39,076,372	5.46%	4.12%	
October	34,173,847	33,528,222	3.69%	2.37%	
November	32,642,501	36,569,399	5.25%	3.91%	
December	34,939,627	35,368,535	4.58%	3.25%	
January	31,416,909				
February	46,911,371				
March	31,534,790				
April	28,341,926				
May	40,448,189				
June	33,898,649				
	\$ 421,507,512 ¹	\$ 218,521,921			

¹ Latest SANDAG Board of Directors approved estimate.

² Reflects actual year-to-date cash receipts through December 31, 2025.