

SANDAG



2025 RTIP

Regional Transportation Improvement Program

FY 2025-2029



TRANSNET LOCAL
STREET & ROAD
PROGRAM

February 11, 2026

Local Street & Road Program

- FY 2025 Regional Local Street and Road Program Budget: \$113,581,000
- The City adopted its 2025 TransNet Local Street Improvement Program of Projects (POP) on June 11, 2024 *(Council Resolution 2024-131)*
- *The City amended its 2026 POP on April 15, 2025 (Council Resolution 2025-054)*
- Chula Vista's FY26 TransNet Revenue Forecast: \$9,304,000 *(dated 2/19/2025)*
- *Chula Vista receives approx. 8% of Regional LSI Program Budget*

Chula Vista's 10-Year *TransNet* Summary

Fiscal Year	<i>TransNet</i> Budget	<i>TransNet</i> Funded Projects	% of City CIP Annual Budget
2016/17	\$8,072,131	20	38.8%
2017/18	\$6,800,612	24	9.2%
2018/19	\$6,419,039	15	21.4%
2019/20	\$6,802,721	21	25.4%
2020/21	\$6,224,329	22	28.5%
2021/22	\$7,204,500	18	14.6%
2022/23	\$8,786,000	26	16.7%
2023/24	\$9,408,000	13	14.1%
2024/25	\$9,272,000	23	11.4%
2025/26	\$9,304,000	25	33.3%

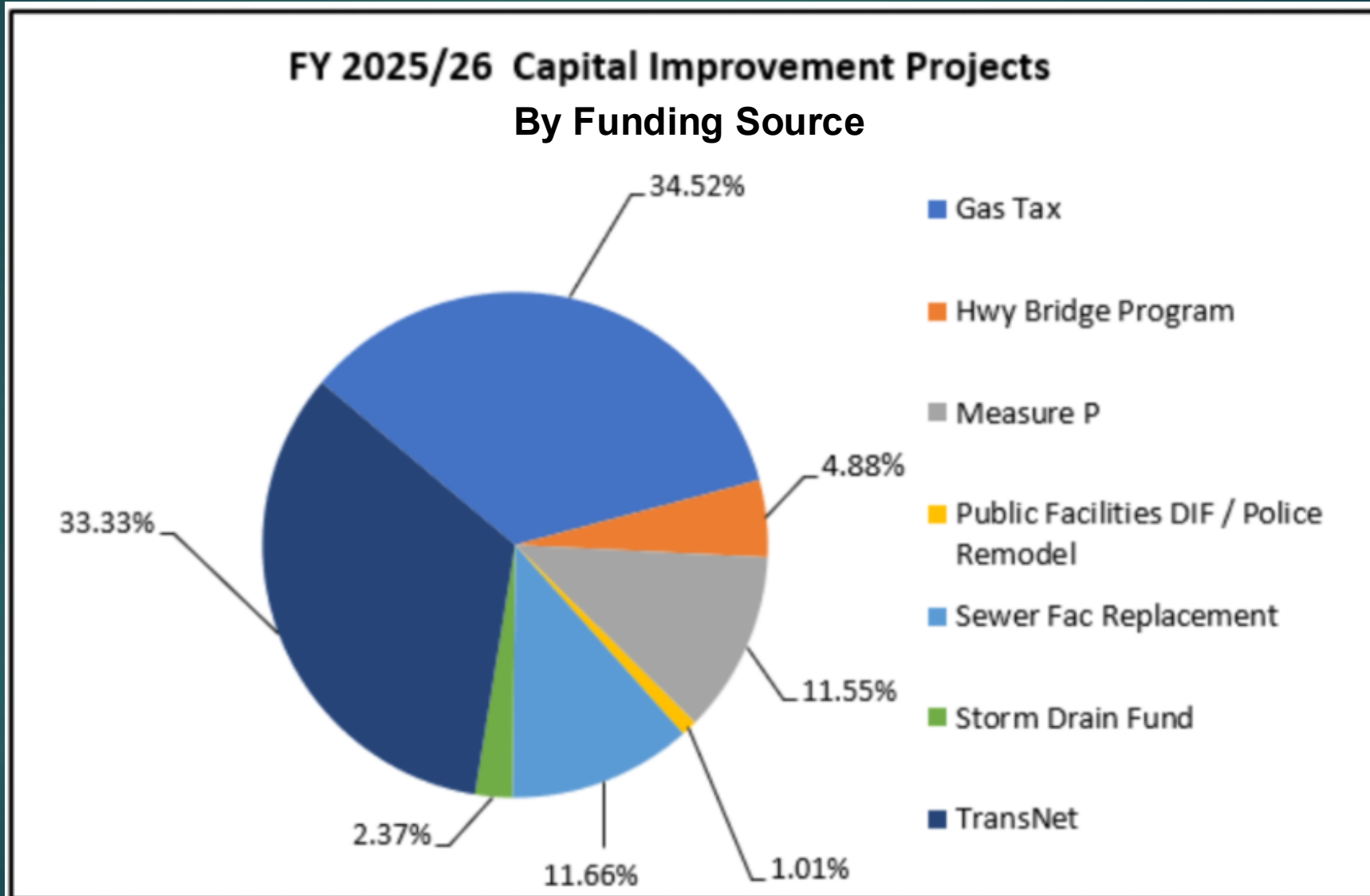
Chula Vista's Program of Projects (POP)

ESTIMATED TRANSNET ALLOCATION - FY 2024-25 THROUGH FY 2029-30

PROJECT		MPO ID	FY 2024-25		FY 2025-26		FY 2026-27		FY 2027-28		FY 2028-29		FY 2029-30	
CONGESTION RELIEF	Traffic Signal System Optimization (RAMS, TRF0337, TRF0350, TRF0354)	CHV39	\$635,500		\$665,500		\$420,000		\$420,000		\$300,000		\$300,000	
	Pavement Major Rehabilitation Program (Overlays/ Reconstruct) (STM0404,STM0416)	CHV48	\$5,746,500		\$5,887,336		\$6,225,000		\$6,469,000		\$6,907,000		\$7,253,000	
	New Sidewalk Improvements (TRF0414)	CHV58	\$50,000		\$50,000		\$300,000		\$300,000		\$300,000		\$300,000	
	Traffic Signal Upgrades (TRF0443)	CHV60	-		\$492,803		\$200,000		\$200,000		\$200,000		\$200,000	
	Raised Median Improvements (TRF0415)	CHV79	\$125,000		\$30,000		-		-		-		-	
	(Congestion Relief) SUBTOTAL		\$6,557,000	70.7%	\$7,125,639	76.6%	\$7,145,000	75.7%	\$7,389,000	76.3%	\$7,707,000	77.1%	\$8,053,000	77.9%
	<i>Minimum Required Congestion Relief</i>		<i>\$6,490,400</i>	<i>70.0%</i>	<i>\$6,512,800</i>	<i>70.0%</i>	<i>\$6,604,500</i>	<i>70.0%</i>	<i>\$6,775,300</i>	<i>70.0%</i>	<i>\$6,997,900</i>	<i>70.0%</i>	<i>\$7,240,100</i>	<i>70.0%</i>
MAINTENANCE	Pavement Rehabilitation Program (CTY0219,STL0463,STL0471)	CHV06	\$640,000		\$420,000		\$900,000		\$900,000		\$900,000		\$900,000	
	Advanced Planning Studies (CTY0202,CTY0232)	CHV22	\$110,000		\$110,000		\$200,000		\$200,000		\$200,000		\$200,000	
	School Zone Traffic Calming Program (TRF0345)	CHV33	\$200,000		\$200,000		\$100,000		\$100,000		\$100,000		\$100,000	
	Neighborhood Traffic/Ped Safety Program (TRF0327, TRF0411, TRF0429, TRF0436, TRF0438)	CHV34	\$725,000		\$150,129		\$250,000		\$250,000		\$250,000		\$250,000	
	Traffic Signing, Studies and Signal Upgrade (STM0369, TRF0332, TRF0366, TRF0421)	CHV35	\$550,000		\$475,000		\$550,000		\$550,000		\$550,000		\$550,000	
	Traffic Monitoring Program (TRF0274, TRF0321)	CHV45	\$40,000		\$10,000		\$40,000		\$40,000		\$40,000		\$40,000	
	Storm Drain and Bridge Culvert Repair (DRN0217)	CHV50	-		\$325,000		-		-		-		-	
	ADA Curb Ramps Program (STL0454,STL0475,STL0479)	CHV75	\$450,000		\$488,232		\$250,000		\$250,000		\$250,000		\$250,000	
	(Maintenance) SUBTOTAL		\$2,715,000	29.3%	\$2,178,361	23.4%	\$2,290,000	24.3%	\$2,290,000	23.7%	\$2,290,000	22.9%	\$2,290,000	22.1%
CIP PROGRAM TOTAL			\$9,272,000		\$9,304,000		\$9,435,000		\$9,679,000		\$9,997,000		\$10,343,000	
<i>*Estimated Annual TransNet Revenue</i>			<i>\$9,272,000</i>		<i>\$9,304,000</i>		<i>\$9,435,000</i>		<i>\$9,679,000</i>		<i>\$9,997,000</i>		<i>\$10,343,000</i>	

*TransNet Revenue Forecast - Local Street Improvement Program (Estimates for FY2025 to FY2030) dated 2/19/2025

Chula Vista's FY2025/26 Capital Improvement Program



Chula Vista's Pavement Program



- ▶ Current Network PCI: 69
- ▶ Centerline Miles: 461.1 mi
- ▶ FY2026 Funding Sources:
 - ▶ SB1 RMRA (~\$7.3M)
 - ▶ TransNet (~\$6.5M)
 - ▶ Gas Tax (\$1M)

Local Streets and Roads Program Challenges

- ▶ Construction Cost Escalations
- ▶ Consultant Cost Escalations
- ▶ PROWAG (ADA Upgrade Costs)
- ▶ Project Labor Agreements
- ▶ Staffing Shortages

Local Streets and Roads Program Strategies

- ▶ Job Order Contracts (JOC)
- ▶ CIP Project Bundling
- ▶ Phased Project Funding

Questions?

