


Revenues  
 San Diego Association of Governments (SANDAG)  
 2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 11

Legend  
 Indicates change from prior amendment

		Prior Years		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Sales Tax	\$4,993,246	\$503,722	\$548,300	\$430,600	\$435,283	\$323,261	\$323,081	\$248,859	\$249,376	\$212,120	\$214,279	\$6,763,451	\$6,763,566		
	-- County	\$4,993,246	\$503,722	\$548,300	\$430,600	\$435,283	\$323,261	\$323,081	\$248,859	\$249,376	\$212,120	\$214,279	\$6,763,451	\$6,763,566		
	Other Local Funds	\$1,216,645	\$471,142	\$470,025	\$127,608	\$107,599	\$54,193	\$77,398	\$39,965	\$45,154	\$37,032	\$32,684	\$1,979,923	\$1,949,505		
	-- City General Funds	\$1,177,341	\$466,612	\$465,496	\$127,608	\$107,599	\$54,193	\$77,398	\$39,541	\$44,730	\$37,032	\$32,684	\$1,935,666	\$1,905,248		
	-- Street Taxes and Developer Fees	\$39,304	\$4,530	\$4,529					\$424	\$424			\$44,257	\$44,257		
	-- RSTP Exchange funds															
Other	\$1,243,582	\$145,106	\$145,106	\$114,447	\$114,447	\$76,655	\$76,655	\$64,982	\$64,982	\$130,991	\$130,991	\$1,775,763	\$1,775,763			
Local Total	\$7,453,473	\$1,119,970	\$1,163,431	\$672,655	\$657,328	\$454,109	\$477,135	\$353,807	\$359,512	\$380,143	\$377,955	\$10,519,137	\$10,488,834			
STATE	State Highway Operations and Protection Program	\$140,333	\$599,566	\$410,341	\$169,155	\$191,963	\$113,169	\$193,869	\$216,447	\$219,842		\$255	\$1,263,968	\$1,156,603		
	SHOPP (Including Augmentation)	\$140,333	\$599,566	\$410,341	\$169,155	\$191,963	\$113,169	\$193,869	\$216,447	\$219,842		\$255	\$1,263,968	\$1,156,603		
	SHOPP Prior															
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$148,813	\$138,813	\$126,182	\$126,182	\$92,000	\$102,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532		
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$148,813	\$138,813	\$126,182	\$126,182	\$92,000	\$102,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283		
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249		
	Proposition 1 A	\$41,843											\$41,843	\$41,843		
	Proposition 1 B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346		
	Active Transportation Program	\$68,895	\$25,002	\$25,002	\$29,523	\$29,523	\$47,681	\$47,135					\$170,554	\$170,554		
	Highway Maintenance (HM)															
	Highway Bridge Program (HBP)	\$201,431	\$20,018	\$24,937	\$61,134	\$18,447	\$8,955	\$8,955	\$4,550	\$5,854	\$118,786	\$158,077	\$414,875	\$417,702		
	Road Repair and Accountability Act of 2017 (SB1)	\$653,017	\$307,114	\$307,114	\$189,277	\$196,277	\$45,375	\$87,975	\$6,000	\$6,000	\$11,889	\$11,889	\$1,212,775	\$1,262,272		
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298		
	State Transit Assistance (e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$29,912	\$29,912	\$35,680	\$35,680	\$36,660	\$36,660	\$36,660	\$36,660	\$491,147	\$491,147		
Other	\$362,143	\$260,495	\$263,557	\$110,041	\$88,166	\$90,058	\$105,375	\$24,054	\$24,054	\$20,587	\$20,587	\$870,655	\$863,883			
State Total	\$3,232,064	\$1,293,893	\$1,112,650	\$739,174	\$694,420	\$467,100	\$605,171	\$379,711	\$394,410	\$203,917	\$243,463	\$6,343,992	\$6,282,179			
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,149,871	\$138,129	\$131,977	\$115,302	\$115,302	\$98,854	\$98,854	\$98,854	\$98,854	\$98,854	\$98,854	\$1,698,140	\$1,693,711		
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086		
	5309b - New and Small Starts (Capital Investment Grants)	\$1,024,987	\$41,396	\$41,396									\$1,066,383	\$1,066,383		
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970		
	5310 - Mobility of Seniors and Individuals with Disabilities	\$16,293	\$4,285	\$4,285	\$2,612	\$2,612	\$2,093	\$2,093	\$309	\$309	\$119	\$119	\$25,710	\$25,710		
	5311 - Nonurbanized Area Formula Program	\$14,447	\$958	\$958	\$915	\$915	\$942	\$942	\$942	\$942	\$942	\$942	\$19,158	\$19,144		
	5337 - State of Good Repair	\$527,748	\$67,780	\$67,780	\$68,835	\$68,835	\$67,780	\$67,780	\$67,783	\$67,783	\$68,129	\$68,129	\$868,054	\$868,054		
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,028	\$8,028	\$6,121	\$6,121	\$6,141	\$6,141	\$6,160	\$6,160	\$6,180	\$6,180	\$97,104	\$97,104		
	Other	\$152,821	\$10,857	\$10,857			\$53,893						\$217,570	\$163,677		
	Federal Transit Total	\$3,107,696	\$271,432	\$265,280	\$193,784	\$193,784	\$229,702	\$175,809	\$174,048	\$174,048	\$174,223	\$174,223	\$4,149,176	\$4,090,839		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$529,525	\$19,826	\$19,826	\$43,363	\$43,545	\$44,225	\$44,225	\$45,104	\$45,104	\$45,104	\$45,104	\$727,149	\$727,331		
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$71,000							\$403,006	\$403,006		
	GARVEE Bonds (Includes Debt Service Payments)												\$63,612	\$63,612		
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$85,414	\$85,947		
	High Priority Projects (HPP) and Demo	\$85,414						\$533					\$24,191	\$24,191		
	Highway Safety Improvement Program (HSIP)	\$2,125	\$10,169	\$10,169	\$6,788	\$6,788	\$5,109	\$5,109					\$24,191	\$24,191		
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278			\$150,000	\$150,000		\$53,893					\$199,278	\$253,171		
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$11,417	\$11,417		
	Recreational Trails															
	Surface Transportation Program (Regional)	\$672,674	\$33,927	\$33,927	\$23,731	\$23,833	\$37,958	\$37,958	\$37,705	\$37,705	\$56,205	\$56,205	\$862,200	\$862,302		
	Tribal Transportation Program															
	Other	\$292,813	\$99,110	\$85,037	\$37,151	\$51,503							\$429,074	\$429,354		
Federal Highway Total	\$2,032,066	\$169,014	\$154,942	\$332,849	\$347,485	\$87,293	\$141,718	\$82,809	\$82,809	\$101,309	\$101,309	\$2,805,340	\$2,860,329			
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIA)	\$64,740											\$72,783	\$64,740		
	Other															
	Federal Railroad Administration Total	\$64,740											\$72,783	\$64,740		
Federal Total	\$5,204,501	\$440,446	\$420,222	\$526,633	\$541,269	\$316,994	\$317,527	\$256,857	\$256,857	\$275,532	\$275,532	\$7,027,299	\$7,015,908			
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484		
	Innovative Financing Total	\$537,484											\$537,484	\$537,484		
REVENUES TOTAL		\$16,427,523	\$2,854,309	\$2,696,303	\$1,938,462	\$1,893,017	\$1,238,203	\$1,399,833	\$990,375	\$1,010,779	\$859,592	\$896,950	\$24,406,485	\$24,324,405		

Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 11

Legend

Indicates change from prior amendment

	Funding Source	Prior Years	2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Sales Tax	\$4,993,246	\$480,592	\$525,049	\$360,919	\$410,039	\$298,513	\$298,185	\$194,544	\$195,061	-\$384,007	-\$381,848	\$5,995,449	\$6,039,733	
	-- TransNet	\$4,993,246	\$480,592	\$525,049	\$360,919	\$410,039	\$298,513	\$298,185	\$194,544	\$195,061	-\$384,007	-\$381,848	\$5,995,449	\$6,039,733	
	Other Local Funds	\$1,216,645	\$471,142	\$470,025	\$127,608	\$107,599	\$54,193	\$77,398	\$39,965	\$45,154	\$37,032	\$32,684	\$1,979,923	\$1,949,505	
	-- City General Funds	\$1,177,341	\$466,612	\$465,496	\$127,608	\$107,599	\$54,193	\$77,398	\$39,541	\$44,730	\$37,032	\$32,684	\$1,935,666	\$1,905,248	
	-- Street Taxes and Developer Fees	\$39,304	\$4,530	\$4,529					\$424	\$424			\$44,257	\$44,257	
	Other	\$1,243,582	\$145,106	\$145,106	\$114,447	\$114,447	\$76,655	\$76,655	\$64,982	\$64,982	\$130,991	\$130,991	\$1,775,763	\$1,775,763	
Local Total	\$7,453,473	\$1,096,839	\$1,140,179	\$602,973	\$632,085	\$429,361	\$452,239	\$299,491	\$305,197	\$321,501	\$319,312	\$10,288,619	\$10,302,485		
STATE	State Highway Operations and Protection Program	\$140,333	\$599,566	\$410,341	\$169,155	\$191,963	\$113,169	\$193,869	\$216,447	\$219,842		\$255	\$1,263,968	\$1,156,603	
	SHOPP (Including Augmentation)	\$140,333	\$599,566	\$410,341	\$169,155	\$191,963	\$113,169	\$193,869	\$216,447	\$219,842		\$255	\$1,263,968	\$1,156,603	
	State Transportation Improvement Program	\$790,044	\$27,393	\$27,393	\$148,813	\$138,813	\$126,182	\$126,182	\$92,000	\$102,000	\$15,100	\$15,100	\$1,199,532	\$1,199,532	
	STIP (Including Augmentation)	\$748,295	\$26,893	\$26,893	\$148,813	\$138,813	\$126,182	\$126,182	\$92,000	\$102,000	\$15,100	\$15,100	\$1,157,283	\$1,157,283	
	STIP Prior	\$41,749	\$500	\$500									\$42,249	\$42,249	
	Proposition 1 A	\$41,843											\$41,843	\$41,843	
	Proposition 1 B	\$581,132			\$1,319	\$1,319					\$895	\$895	\$583,346	\$583,346	
	Active Transportation Program	\$68,895	\$25,002	\$25,002	\$29,523	\$29,523	\$47,681	\$47,135					\$170,554	\$170,554	
	Highway Maintenance (HM)														
	Highway Bridge Program (HBP)	\$201,431	\$20,018	\$24,937	\$61,134	\$18,447	\$8,955	\$8,955	\$4,550	\$5,854	\$118,786	\$158,077	\$414,875	\$417,702	
	Road Repair and Accountability Act of 2017 (SBI)	\$653,017	\$307,114	\$307,114	\$189,277	\$196,277	\$45,375	\$87,975	\$6,000	\$6,000	\$11,889	\$11,889	\$1,212,775	\$1,262,272	
	Traffic Congestion Relief Program (TCRP)	\$95,298											\$95,298	\$95,298	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$297,928	\$54,305	\$54,305	\$29,912	\$29,912	\$35,680	\$35,680	\$36,660	\$36,660	\$36,660	\$36,660	\$491,147	\$491,147	
	Other	\$362,143	\$260,495	\$263,557	\$110,041	\$88,166	\$90,058	\$105,375	\$24,054	\$24,054	\$20,587	\$20,587	\$870,655	\$863,883	
State Total	\$3,232,064	\$1,293,893	\$1,112,650	\$739,174	\$694,420	\$467,100	\$605,171	\$379,711	\$394,410	\$203,917	\$243,463	\$6,343,992	\$6,282,179		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,149,871	\$131,977	\$131,977	\$108,939	\$108,939	\$93,057	\$93,057	\$93,644	\$93,644	\$94,239	\$94,239	\$1,670,005	\$1,671,727	
	5309a - Fixed Guideway Modernization	\$97,086											\$97,086	\$97,086	
	5309b - New and Small Starts (Capital Investment Grants)	\$1,024,987	\$41,396	\$41,396									\$1,066,383	\$1,066,383	
	5309c - Bus and Bus Related Grants	\$59,970											\$59,970	\$59,970	
	5310 - Elderly & Persons with Disabilities Formula Program	\$16,293	\$4,285	\$4,285	\$2,612	\$2,612	\$2,093	\$2,093	\$309	\$309	\$119	\$119	\$25,710	\$25,710	
	5311 - Nonurbanized Area Formula Program	\$14,447	\$958	\$958	\$915	\$915	\$942	\$942	\$942	\$942	\$942	\$942	\$19,158	\$19,144	
	5337 - State of Good Repair	\$527,748	\$67,151	\$67,151	\$67,109	\$67,109	\$67,444	\$67,444	\$67,783	\$67,783	\$68,129	\$68,129	\$865,364	\$865,364	
	5339 - Bus and Bus Facilities Program	\$64,473	\$8,028	\$8,028	\$6,121	\$6,121	\$6,141	\$6,141	\$6,160	\$6,160	\$6,180	\$6,180	\$97,104	\$97,104	
	Other	\$152,821	\$10,857	\$10,857			\$53,893						\$217,570	\$163,677	
	Federal Transit Total	\$3,107,696	\$264,651	\$264,651	\$185,696	\$185,696	\$223,569	\$169,676	\$168,838	\$168,838	\$169,608	\$169,608	\$4,118,349	\$4,066,164	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$529,525	\$19,800	\$19,800	\$36,167	\$37,400	\$39,000	\$39,000	\$3,000	\$3,000			\$606,065	\$628,725	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$332,006			\$71,000	\$71,000							\$403,006	\$403,006	
	GARVEE Bonds (Includes Debt Service Payments)												\$63,612	\$63,612	
	Highway Infrastructure Program (HIP)	\$58,446	\$5,166	\$5,166									\$85,414	\$85,947	
	High Priority Projects (HPP) and Demo	\$85,414						\$533					\$24,191	\$24,191	
	Highway Safety Improvement Program (HSIP)	\$2,125	\$10,169	\$10,169	\$6,788	\$6,788	\$5,109	\$5,109					\$11,417	\$11,417	
	Public Lands Highway	\$9,784	\$816	\$816	\$816	\$816							\$199,278	\$253,171	
	National Significant Freight & Highway Projects (FASTLANE/INFRA)	\$49,278			\$150,000	\$150,000			\$53,893				\$758,296	\$758,296	
	Recreational Trails													\$427,724	\$427,624
	Surface Transportation Program (Regional)	\$672,674	\$33,521	\$33,521	\$21,556	\$21,556	\$30,546	\$30,546					\$427,724	\$427,624	
Other	\$292,813	\$99,110	\$85,037	\$35,801	\$49,773							\$2,579,003	\$2,655,989		
Federal Highway Total	\$2,032,066	\$168,582	\$154,509	\$322,128	\$337,333	\$74,655	\$129,081	\$3,000	\$3,000			\$2,579,003	\$2,655,989		
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)	\$64,740											\$72,783	\$64,740	
	Other														
	Federal Railroad Administration Total	\$64,740											\$72,783	\$64,740	
Federal Total	\$5,204,501	\$433,233	\$419,161	\$507,823	\$523,029	\$298,224	\$298,757	\$171,838	\$171,838	\$169,608	\$169,608	\$6,770,135	\$6,786,893		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$537,484											\$537,484	\$537,484	
	Innovative Financing Total	\$537,484											\$537,484	\$537,484	
PROGRAM TOTAL	\$16,427,523	\$2,823,965	\$2,671,990	\$1,849,971	\$1,849,533	\$1,194,685	\$1,356,167	\$851,041	\$871,445	\$695,025	\$732,383	\$23,940,231	\$23,909,041		

FY28/29 includes programming for future years and is included here for reference only

Revenues versus Program

San Diego Association of Governments (SANDAG)

2025 Regional Transportation Improvement Program (in \$000s) - Amendment No. 11

Legend

Indicates change from prior amendment

Funding Source		2024/2025		2025/2026		2026/2027		2027/2028		2028/2029		TOTAL	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current
LOCAL	Local Total	\$23,130	\$23,251	\$69,681	\$25,243	\$24,748	\$24,896	\$54,315	\$54,315	\$58,643	\$58,643	\$230,517	\$186,349
	STATE												
STATE	State Highway Operations and Protection Program												
	SHOPP (Including Augmentation)												
	SHOPP Prior												
	State Transportation Improvement Program												
	STIP (Including Augmentation)												
	STIP Prior												
	Proposition 1 A												
	Proposition 1 B												
	Active Transportation Program												
	Highway Maintenance (HM)												
	Highway Bridge Program (HBP)												
	Road Repair and Accountability Act of 2017 (SBI)												
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop Other												
State Total													
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$6,152		\$6,363	\$6,363	\$5,796	\$5,796	\$5,210	\$5,210	\$4,615	\$4,615	\$28,135	\$21,984
	5309a - Fixed Guideway Modernization												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Elderly & Persons with Disabilities Formula Program												
	5311 - Nonurbanized Area Formula Program												
	5337 - State of Good Repair	\$629	\$629	\$1,726	\$1,726	\$336	\$336					\$2,691	\$2,691
	5339 - Bus and Bus Facilities Program												
	Other												
Federal Transit Total	\$6,780	\$629	\$8,089	\$8,089	\$6,133	\$6,133	\$5,210	\$5,210	\$4,615	\$4,615	\$30,826	\$24,675	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$27	\$27	\$7,196	\$6,144	\$5,225	\$5,225	\$42,104	\$42,104	\$45,104	\$45,104	\$99,657	\$98,605
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)												
	GARVEE Bonds (Includes Debt Service Payments)												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo												
	Highway Safety Improvement Program (HSIP)												
	National Significant Freight & Highway Projects (FASTLANE/INFR)												
	Surface Transportation Program (Regional)	\$406	\$406	\$2,175	\$2,277	\$7,412	\$7,412	\$37,705	\$37,705	\$56,205	\$56,205	\$103,903	\$104,005
Other			\$1,350	\$1,730							\$1,350	\$1,730	
Federal Highway Total	\$433	\$433	\$10,721	\$10,152	\$12,638	\$12,638	\$79,809	\$79,809	\$101,309	\$101,309	\$204,910	\$204,341	
FRA	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)												
	Other												
	Federal Railroad Administration Total												
Federal Total	\$7,213	\$1,061	\$18,810	\$18,241	\$18,770	\$18,770	\$85,019	\$85,019	\$105,924	\$105,924	\$235,737	\$229,015	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Innovative Financing Total												
REVENUES - PROGRAM TOTAL		\$30,343	\$24,313	\$88,491	\$43,484	\$43,518	\$43,666	\$139,334	\$139,334	\$164,567	\$164,567	\$466,254	\$415,364

FY28/29 includes programming for future years and is included here for reference only