

Table 2
2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09D		RTIP #:25-11									
Project Title:	Interstate 5 and 805 - Convert HOV lanes to Express lanes.								EA NO: 2T367x		
Project Description:	Interstate 5, Interstate 805 - Construct infrastructure to convert HOV lanes to Express lanes on I-805 from SR-52 to the I-5/I805 merge and on I-5/I805 merge to SR-78.								RTP REF: CC046		
Toll Comment:									SANDAG ID: 1200514, 1200515, 1280517		
Change Reason:	Increase funding, Revise funding between fiscal years										
RT:5	Capacity Status:NCI		Exempt Category:Safety - Non signalization traffic control and operating								
Est Total Cost: \$193,969											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$6,769	\$895	\$370	\$1,037	\$1,628	\$800	\$2,039		\$1,751		\$5,018
CMAQ	\$32,590			\$17,590	\$15,000						\$32,590
RSTP	\$32,060			\$16,213	\$15,847						\$32,060
STIP-RIP AC	\$122,550	\$18,350			\$104,200				\$17,100	\$1,250	\$104,200
TOTAL	\$193,969	\$19,245	\$370	\$34,840	\$136,675	\$800	\$2,039		\$18,851	\$1,250	\$173,868
PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$6,403	\$1,516	\$384	\$1,700	\$1,178	\$700	\$925		\$3,473		\$2,930
CMAQ	\$32,590			\$17,590	\$15,000						\$32,590
RSTP	\$32,060			\$16,213	\$15,847						\$32,060
STIP-RIP AC	\$122,550	\$18,350			\$104,200				\$17,100	\$1,250	\$104,200
TOTAL	\$193,603	\$19,866	\$384	\$35,503	\$136,225	\$700	\$925		\$20,573	\$1,250	\$171,780

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44		RTIP #:25-11									
Project Title:	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program										
Project Description:	Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - widen narrow pavements or reconstructing bridges (no additional travel lanes)Toll Credits will be used to match federal funds for the CON phase										
Toll Comment:											
Change Reason:	Reduce funding										
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$230,975											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HBP	\$208,107	\$58,823	\$3,310	\$14,947	\$8,955	\$5,854	\$116,219				\$208,107
Prop 1B - LBSRA	\$2,214			\$1,319			\$895				\$2,214
Local Funds	\$20,654	\$4,219	\$159	\$4,674	\$1,291	\$635	\$9,676				\$20,654
Local Funds AC	\$0			\$30,986			\$(30,986)				
TOTAL	\$230,975	\$63,042	\$3,469	\$51,926	\$10,246	\$6,489	\$95,804				\$230,975

A Local Funds are programmed separately for Cities of Carlsbad, Del Mar, San Diego and San Marcos

PROJECT LAST AMENDED 25-06											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HBP	\$210,666	\$58,823	\$18	\$19,534	\$8,955	\$4,550	\$118,786				\$210,666
Prop 1B - LBSRA	\$2,214			\$1,319			\$895				\$2,214
Local Funds	\$20,985	\$4,219	\$1,321	\$(141)	\$1,291	\$272	\$14,023				\$20,985
TOTAL	\$233,865	\$63,042	\$1,339	\$20,712	\$10,246	\$4,822	\$133,704				\$233,865

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46A	RTIP #:25-11
Project Title: Grouped Projects for Safety Improvements - SHOPP Mobility Program	SANDAG ID: 1280516
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers	
Toll Comment:	
Change Reason: Reduce funding	
RT:Var Capacity Status:NCI Exempt Category:Safety - Shoulder Improvements	

Est Total Cost: **\$139,305**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$989	\$115	\$685	\$182	\$6						\$989
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641							\$49,137
SHOPP-SB1-RMRA	\$76,701		\$4,472	\$5,533	\$54,072	\$12,624					\$76,701
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$139,305	\$31,557	\$11,689	\$29,356	\$54,078	\$12,624					\$139,305

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$1,331	\$115	\$821	\$386	\$6	\$3					\$1,331
SHOPP (AC)-Mobility	\$49,137	\$25,496		\$23,641							\$49,137
SHOPP-SB1-RMRA	\$76,701		\$4,472	\$5,533	\$54,072	\$12,624					\$76,701
SHOPP-State Cash-Mobility	\$8,278	\$1,746	\$6,532								\$8,278
STIP-RIP AC	\$4,200	\$4,200									\$4,200
TOTAL	\$139,647	\$31,557	\$11,825	\$29,560	\$54,078	\$12,627					\$139,647

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46E										RTIP #:25-11	
Project Title: Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program											
Project Description: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)											
Toll Comment:											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$683,856											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP NHS - Rdwy Pres	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571
SHOPP(AC)-Rdwy Pres NHS	\$306,521	\$24,160	\$202,401	\$79,960							\$306,521
SHOPP-SB1-RMRA	\$168,764	\$24,398	\$139,716	\$700	\$300	\$3,395	\$255				\$168,764
TOTAL	\$683,856	\$48,558	\$357,547	\$83,254	\$42,312	\$151,930	\$255				\$683,856
PROJECT LAST AMENDED 25-10											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP NHS - Rdwy Pres	\$208,571		\$15,430	\$2,594	\$42,012	\$148,535					\$208,571
SHOPP(AC)-Rdwy Pres NHS	\$520,533	\$49,458	\$391,115	\$79,960							\$520,533
SHOPP-SB1-RMRA	\$164,114	\$24,398	\$139,716								\$164,114
TOTAL	\$893,218	\$73,856	\$546,261	\$82,554	\$42,012	\$148,535					\$893,218

MPO ID: CAL67										RTIP #:25-11	
Project Title: State Route 94 Transit Priority Lanes (I-5 to I-805)										EA NO: 28710x, 2T369x	
Project Description: In San Diego on SR 94 between I-805 and I-5 - Environmental and Feasibility studies for transit priority lanes and transit priority lanes direct connectors to I-805. Post Miles 1.4/4.4										PPNO: T0770	
Toll Comment:										RTP REF: A-5 (2019)	
Change Reason: Increase funding										SANDAG ID: 1280508, 1280518	
RT:94 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: \$22,102											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$12,102	\$11,948	\$150	\$4					\$12,102		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$22,102	\$21,948	\$150	\$4					\$22,102		
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$12,086	\$14						\$12,100		
TCRP	\$10,000	\$10,000							\$10,000		
TOTAL	\$22,100	\$22,086	\$14						\$22,100		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL68		RTIP #:25-11
Project Title:	SR 94/125 Interchange and Arterial Operational Improvements	EA NO: 14665, 2T372x
Project Description:	Interchange on SR 94 at SR 94 and SR125 Milepost begins at 1 ends at 2 - In San Diego County in and near La Mesa on Route 94 from Spring Street Undercrossing to Kenwood Drive Undercrossing and on Route 125 from Spring Street Undercrossing to 0.1 mile north of Murray Drive Undercrossing. Design and Right-Of-Way of southbound 125 to eastbound SR 94 direct connector.	PPNO: 0356 RTP REF: CC108; T-3 (2021) SANDAG ID: 1212501, 1212502
Toll Comment:		
Change Reason:	Reduce funding, Revise funding between fiscal years, Revise funding between phases	
RT:94	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$132,093		Open to Traffic: Jan 2028									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$3,914	\$2,151	\$722	\$570	\$346	\$65	\$60		\$2,623	\$1,291	
RSTP	\$6,000	\$4,000	\$2,000						\$3,373	\$2,627	
SB1 - LPP Formula	\$853	\$853								\$853	
STIP-RIP Augmentation	\$114,948	\$13,948		\$91,000		\$10,000			\$29,948		\$85,000
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$132,093	\$27,330	\$2,722	\$91,570	\$346	\$10,065	\$60		\$40,944	\$6,149	\$85,000

PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$3,914	\$2,151	\$666	\$626	\$346	\$65	\$60		\$2,763	\$1,151	
RSTP	\$6,000	\$4,000	\$2,000						\$3,373	\$2,627	
SB1 - LPP Formula	\$956	\$956								\$956	
STIP-RIP Augmentation	\$114,948	\$13,948		\$101,000					\$29,948		\$85,000
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
TOTAL	\$132,196	\$27,433	\$2,666	\$101,626	\$346	\$65	\$60		\$41,084	\$6,112	\$85,000

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL75		RTIP #:25-11
Project Title:	I-5 Genesee Interchange and Widening	EA NO: 06500, 0223U
Project Description:	Interchange on I-5 at Genesee Avenue and Sorrento Valley Road - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt Drive and Sorrento Valley Road	PPNO: 0129P
		RTP REF: A-28,B-39
		SANDAG ID: 1200506
		EARMARK NO: 3086
Toll Comment:		
Change Reason:	Reduce funding	
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$121,278		Open to Traffic: Jun 2018									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,100	\$20,003	\$26	\$72					\$1,349	\$5,865	\$12,886
HPP	\$1,600	\$1,600									\$1,600
RSTP	\$52,417	\$52,417									\$52,417
Prop 1B - SLPP	\$8,000	\$8,000									\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987							\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198							\$10	\$1,688	\$8,500
TOTAL	\$105,302	\$105,205	\$26	\$72					\$3,826	\$8,053	\$93,423

▲ \$14.4M of City of San Diego contribution programmed under SD103; additional state funds of \$1.575M outside the RTIP

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$20,101	\$20,100	\$1						\$1,255	\$7,270	\$11,576
HPP	\$1,600	\$1,600									\$1,600
RSTP	\$52,417	\$52,417									\$52,417
Prop 1B - SLPP	\$8,000	\$8,000									\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987							\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198							\$10	\$1,688	\$8,500
TOTAL	\$105,303	\$105,302	\$1						\$3,732	\$9,458	\$92,113

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78D		RTIP #:25-11
Project Title:	I-805 South Soundwalls - Unit 1	EA NO: 2T260, 43018, 2T343
Project Description:	Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements.	RTP REF: A-5 (2019) SANDAG ID: 1280515 EARMARK NO: CA643; CA604
Toll Comment:	\$190,287 TC in FY25 for CON	
Change Reason:	Reduce funding, Revise funding between fiscal years	
RT:805	Capacity Status:NCI	Exempt Category:Other - Noise attenuation

Est Total Cost: \$114,092											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,388	\$8,884	\$1,757	\$1,164	\$1,497	\$956	\$130		\$6,111	\$549	\$7,728
TransNet - MC AC	\$0	\$1,659	\$(1,659)								
HPP Conversion	\$1,080	\$1,080									\$1,080
RSTP	\$71,993	\$70,334	\$1,659						\$14,961	\$2,402	\$54,630
TOTAL	\$87,461	\$81,957	\$1,757	\$1,164	\$1,497	\$956	\$130		\$21,072	\$2,951	\$63,438

▲ SHOPP funding for Sweetwater Bridge Construction is programmed on CAL484 - \$26.631M

PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$14,389	\$8,884	\$421	\$2,533	\$875	\$1,545	\$130		\$5,104	\$117	\$9,168
TransNet - MC AC	\$0	\$1,659	\$(1,659)								
HPP Conversion	\$1,080	\$1,080									\$1,080
RSTP	\$71,993	\$70,334	\$1,659						\$14,961	\$2,402	\$54,630
TOTAL	\$87,462	\$81,957	\$421	\$2,533	\$875	\$1,545	\$130		\$20,065	\$2,519	\$64,878

MPO ID: CAL213		RTIP #:25-11
Project Title:	Grouped Projects for the State Minor Program	
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$47,803											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-CT Minor Pgm	\$47,803		\$25,695	\$22,108							\$47,803
TOTAL	\$47,803		\$25,695	\$22,108							\$47,803

PROJECT LAST AMENDED 25-01											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
SHOPP (AC)-CT Minor Pgm	\$26,206		\$26,206								\$26,206
TOTAL	\$26,206		\$26,206								\$26,206

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL277		RTIP #:25-11
Project Title:	I-15/SR 78 ML Connectors	EA NO: 2T240
Project Description:	SR-78 from Post Mile 15.49 to R16.6 and on I-15 from Post Mile R30.63 to R31.56 - preliminary engineering for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors and operational improvements.	RTP REF: CC073 (2021) SANDAG ID: 1207802 EARMARK NO: CAA38
Toll Comment:		
Change Reason:	Add new funding source, Increase funding, Revise funding between fiscal years	
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$432,847		Open to Traffic: Oct 2027									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$4,207	\$1,128	\$1,215	\$1,448	\$416				\$4,205	\$2	
HPP	\$533				\$533				\$533		
Other Fed - HIP	\$4,000		\$4,000						\$4,000		
STIP-RIP NHS	\$31,730	\$12,000		\$19,730					\$31,730		
TOTAL	\$40,470	\$13,128	\$5,215	\$21,178	\$949				\$40,468	\$2	

PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$4,207	\$1,128	\$1,090	\$1,242	\$423	\$213	\$111		\$4,107	\$100	
Other Fed - HIP	\$4,000		\$4,000						\$4,000		
STIP-RIP NHS	\$31,730	\$12,000		\$19,730					\$31,730		
TOTAL	\$39,937	\$13,128	\$5,090	\$20,972	\$423	\$213	\$111		\$39,837	\$100	

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL536		RTIP #:25-11
Project Title:	SR-52 Operational Improvements	EA NO: 43012
Project Description:	SR 52 from I-805 to SR 125 Milepost begins at 7.4 ends at 14.9 (7.5 miles) - operational improvements including a truck climbing lane WB from Mast Boulevard to Santo Road and EB auxiliary lane from I-15 to Santo Road.	PPNO: 1351 RTP REF: T-3 (2021) SANDAG ID: 1205204
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
RT:52	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: \$45,000		Open to Traffic: Mar 2028									
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6,000	\$74	\$330	\$2,537	\$989	\$893	\$609	\$567	\$6,000		
Fed Disc. - CPF-Hwy Infra	\$9,500		\$2,500	\$7,000					\$9,500		
SB1 - LPP Formula	\$3,000				\$3,000				\$3,000		
Local Funds	\$6,000	\$79				\$424		\$5,497	\$6,000		
TOTAL	\$24,500	\$153	\$2,830	\$9,537	\$3,989	\$1,317	\$609	\$6,064	\$24,500		

PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$6,000	\$74	\$737	\$2,131	\$989	\$893	\$609	\$567	\$6,000		
Fed Disc. - CPF-Hwy Infra	\$9,500			\$9,500					\$9,500		
SB1 - LPP Formula	\$3,000			\$3,000					\$3,000		
Local Funds	\$6,000	\$78	\$1			\$424		\$5,497	\$6,000		
TOTAL	\$24,500	\$152	\$738	\$14,631	\$989	\$1,317	\$609	\$6,064	\$24,500		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL538		RTIP #:25-11
Project Title:	SR 67 Improvements	EA NO: 28700
Project Description:	SR 67 from Maplevue Street to Highland Valley/Dye Road Milepost begins at 5.48 ends at 21.35 (15.87 miles) - SR67 from Maplevue Street to Highland Valley/Dye Road - Environmental clearance and design for alternatives to enhance temporary evacuation capacity along SR 67, including transit options from Ramona to Poway.	PPNO: 1419 RTP REF: CC050 (2021) SANDAG ID: 1206701
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
RT:67	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$1,340,000**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$6,832	\$163	\$234	\$2,699	\$2,726	\$860	\$50	\$100	\$6,802	\$30	
RSTP	\$11,125	\$11,125							\$11,125		
SB1 - LPP Formula	\$4,043	\$4,043							\$4,043		
STIP-RIP NHS	\$30,000					\$30,000			\$30,000		
TOTAL	\$52,000	\$15,331	\$234	\$2,699	\$2,726	\$30,860	\$50	\$100	\$51,970	\$30	

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$6,832	\$163	\$877	\$2,056	\$2,726	\$860	\$50	\$100	\$6,832		
RSTP	\$11,125	\$11,125							\$11,125		
SB1 - LPP Formula	\$4,043	\$4,043							\$4,043		
STIP-RIP NHS	\$30,000					\$30,000			\$30,000		
TOTAL	\$52,000	\$15,331	\$877	\$2,056	\$2,726	\$30,860	\$50	\$100	\$52,000		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL547										RTIP #:25-11	
Project Title: I-805/SR 94/SR 15 Transit Connection							EA NO: 2T366				
Project Description: I-805 from SR 94 to SR 15 Milepost begins at 12.6 ends at 15.9 (3.3 miles) - design and right of way for two High-Occupancy Vehicle lanes and transit connectors between I-805 and SR 15 for northbound to northbound and southbound to southbound HOV and Rapid BRT connection							PPNO: 1500				
Toll Comment:							RTP REF: CC083, CC084 (2021)				
Change Reason: Revise funding between fiscal years							SANDAG ID: 1280520				
RT:805		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$16,130										Open to Traffic: Apr 2030	
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$130		\$77	\$53						\$130	
CMAQ	\$8,800	\$8,800							\$8,050	\$750	
SB1 - LPP Formula	\$7,200	\$7,200							\$6,450	\$750	
TOTAL	\$16,130	\$16,000	\$77	\$53					\$14,500	\$1,630	
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$130		\$122	\$8						\$130	
CMAQ	\$8,800	\$8,800							\$8,050	\$750	
SB1 - LPP Formula	\$7,200	\$7,200							\$6,450	\$750	
TOTAL	\$16,130	\$16,000	\$122	\$8					\$14,500	\$1,630	

MPO ID: CAL571										RTIP #:25-11	
Project Title: I-805 Transit Priority Lanes (SR 94 to SR 52)							EA NO: 2T371				
Project Description: On I-805 from SR-94 to SR-52. - Add two transit priority lanes between SR-94 and SR-52 and restripe viaduct. Post Mile-Begin 13.3, End 24.0.							SANDAG ID: 1280519				
Toll Comment:											
Change Reason: Revise funding between fiscal years											
RT:805		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: \$30,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,000	\$523	\$1,817	\$5,603	\$8,259	\$6,283	\$1,515		\$24,000		
RSTP	\$6,000		\$6,000						\$6,000		
TOTAL	\$30,000	\$523	\$7,817	\$5,603	\$8,259	\$6,283	\$1,515		\$30,000		
PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$24,000	\$523	\$2,307	\$5,113	\$8,259	\$6,283	\$1,515		\$24,000		
RSTP	\$6,000		\$6,000						\$6,000		
TOTAL	\$30,000	\$523	\$8,307	\$5,113	\$8,259	\$6,283	\$1,515		\$30,000		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Caltrans

DELAYED

MPO ID: CAL605		RTIP #:25-11
Project Title:	In San Diego County in Boulevard at the Boulevard Maintenance Station.	EA NO: 43096 PPNO: 1398
Project Description:	Point location on I-8 at Old Highway 80 (1.3 miles) - Near Boulevard, at the Boulevard Maintenance Station at 40945 Old Highway 80. Replace maintenance station building, construct wash rack, upgrade electrical service, and install solar panels and a Zero Emission Vehicles (ZEV) charging station.	
Toll Comment:		
Change Reason:	Delay project - ROW and CON funding removed	
RT:8	Capacity Status:NCI	Exempt Category:Other - Transportation enhancement activities

Est Total Cost: **\$3,178**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
State Cash AC	\$3,178	\$3,178							\$3,143	\$35	
TOTAL	\$3,178	\$3,178							\$3,143	\$35	

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
State Cash AC	\$17,757	\$3,178		\$14,579					\$3,143	\$40	\$14,574
TOTAL	\$17,757	\$3,178		\$14,579					\$3,143	\$40	\$14,574

MPO ID: CAL633		RTIP #:25-11
Project Title:	I-805 South HOT Lane Conversion	EA NO: 2T375 PPNO: 1545 SANDAG ID: 1280521
Project Description:	I-805 from 4.4 to 15.8 Milepost begins at 4.4 ends at 15.8 (11.4 miles) - I-805 South HOT Lane Conversion (Convert existing HOV lanes and construct HOT lanes on I-805 from 0.3 mile south of the E. Palomar St. overcrossing to Landis Street overcrossing. Install technology that would support HOT lanes.)	
Toll Comment:		
Change Reason:	Add new funding source, Increase funding, Revise funding between fiscal years	
RT:805	Capacity Status:NCI	Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems

Est Total Cost: **\$133,000**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,072		\$1,062	\$10					\$1,072		
SB1 - SCCP	\$39,600				\$39,600						\$39,600
SHOPP - CRP	\$80,400				\$80,400						\$80,400
STIP-RIP State Cash	\$10,000		\$10,000						\$9,300	\$700	
TOTAL	\$131,072		\$11,062	\$10	\$120,000				\$10,372	\$700	\$120,000

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$1,072		\$1,072						\$1,072		
STIP-RIP State Cash	\$10,000		\$10,000						\$9,300	\$700	
TOTAL	\$11,072		\$11,072						\$10,372	\$700	

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV69		RTIP #:25-11
Project Title:	Heritage Road Bridge	RTP REF: A-60; C-50 (2021) RAS (T2-1)
Project Description:	Bridge 57C0670 - widen and lengthen bridge over Otay River from four lane to six lane bridge that accommodates shoulders, sidewalk and median; project is on Heritage Road from the intersection of Main Street to Entertainment Circle. Also includes Main Street widening to accommodate a third eastbound travel lane from the intersection of Nirvana Avenue to Heritage Road.	
Toll Comment:		
Change Reason:	Reduce funding	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: \$49,244			Open to Traffic: Jun 2025								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HBP	\$43,595	\$22,151	\$21,444						\$6,829	\$354	\$36,412
Local Funds	\$5,649	\$5,648							\$885	\$46	\$4,718
Local Funds AC	\$0	\$21,444	\$(21,444)								
TOTAL	\$49,244	\$49,243							\$7,714	\$400	\$41,130

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
HBP	\$47,451	\$22,151	\$20,000	\$5,300					\$6,829	\$354	\$40,268
Local Funds	\$24,917	\$24,916							\$885	\$46	\$23,986
Local Funds AC	\$0										
TOTAL	\$72,368	\$47,067	\$20,000	\$5,300					\$7,714	\$400	\$64,254

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL03		RTIP #:25-11
Project Title:	Overlay/Reconstruction Projects	RAS (M-39) <i>TransNet</i> - LSI: CR
Project Description:	Various locations per the attached list - street reconstruction and overlays greater than 1" thick, including thoroughfares, collectors & residential streets	
Toll Comment:		
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$65,679

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$6,747	\$6,747									\$6,747
<i>TransNet</i> - L (Cash)	\$2,541	\$2,541									\$2,541
<i>TransNet</i> - LSI	\$19,769	\$14,343	\$1,067	\$1,080	\$1,191	\$1,021	\$1,067				\$19,769
<i>TransNet</i> - LSI (Cash)	\$416	\$416									\$416
<i>TransNet</i> - LSI Carry Over	\$21,069	\$14,871	\$3,198	\$3,000							\$21,069
Local Funds	\$14,857	\$7,357	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500				\$14,857
Local RTCIP	\$280	\$280									\$280
TOTAL	\$65,679	\$46,555	\$5,765	\$5,580	\$2,691	\$2,521	\$2,567				\$65,679

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$6,747	\$6,747									\$6,747
<i>TransNet</i> - L (Cash)	\$2,541	\$2,541									\$2,541
<i>TransNet</i> - LSI	\$20,159	\$14,343	\$1,178	\$1,221	\$1,329	\$1,021	\$1,067				\$20,159
<i>TransNet</i> - LSI (Cash)	\$416	\$416									\$416
<i>TransNet</i> - LSI Carry Over	\$23,562	\$14,871	\$5,691	\$3,000							\$23,562
Local Funds	\$14,857	\$7,357	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500				\$14,857
Local RTCIP	\$280	\$280									\$280
TOTAL	\$68,562	\$46,555	\$8,369	\$5,721	\$2,829	\$2,521	\$2,567				\$68,562

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD02	RTIP #:25-11
Project Title: Preventive Maintenance	
Project Description: NCTD service area - This project funds preventive maintenance for the District bus fixed route, paratransit, rail, facilities, maintenance of way and signals.	
Toll Comment:	
Change Reason: Reduce funding	
Capacity Status: NCI	Exempt Category: Other - Non construction related activities

Est Total Cost: **\$289,007**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$137,142		\$23,165	\$24,793	\$29,115	\$29,724	\$30,345		\$137,142		
FTA 5337	\$88,488		\$11,521	\$13,651	\$20,283	\$21,344	\$21,689		\$88,488		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
TOTAL	\$289,007		\$53,599	\$47,614	\$60,759	\$59,855	\$67,182		\$289,007		

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$137,142		\$23,165	\$24,793	\$29,115	\$29,724	\$30,345		\$137,142		
FTA 5337	\$89,378		\$12,411	\$13,651	\$20,283	\$21,344	\$21,689		\$89,378		
FTA 5339	\$5,546				\$1,749	\$1,889	\$1,908		\$5,546		
SB1 - SGR	\$8,240		\$1,974	\$2,089	\$2,089		\$2,089		\$8,240		
SB1 - SRA Commuter	\$9,364		\$2,798		\$2,767		\$3,800		\$9,364		
SB1 - TIRCP	\$883		\$883						\$883		
SB125 - TIRCP	\$25,095		\$13,258	\$7,081	\$4,756				\$25,095		
TDA	\$14,249					\$6,898	\$7,351		\$14,249		
TOTAL	\$289,897		\$54,489	\$47,614	\$60,759	\$59,855	\$67,182		\$289,897		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD06	RTIP #:25-11
Project Title:	Bus/Rail Support Equipment & Facilities
Project Description:	NCTD service area - This project funds District state of good repair projects, including the repair, replacement and upgrade of fixed route and rail operations facilities and equipment, including information technology and fare revenue equipment
Toll Comment:	
Change Reason:	Increase funding
Capacity Status:	NCI
Exempt Category:	Mass Transit - Reconstruction or renovation of transit structures

Est Total Cost: \$118,847											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$39,729	\$37,168	\$1,993	\$568							\$39,729
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$24,810	\$17,851	\$5,519	\$1,440							\$24,810
FTA 5339	\$10,014	\$5,691	\$3,115	\$1,088	\$120						\$10,014
Fed Disc. - CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$10,012	\$7,543	\$1,666		\$774	\$30					\$10,012
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
TOTAL	\$118,847	\$88,044	\$20,758	\$9,122	\$894	\$30					\$118,847

PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$39,729	\$37,168	\$1,993	\$568							\$39,729
FTA 5309 (Bus)	\$332	\$332									\$332
FTA 5337	\$23,920	\$17,851	\$4,629	\$1,440							\$23,920
FTA 5339	\$10,014	\$5,691	\$3,115	\$1,088	\$120						\$10,014
Fed Disc. - CPF-Trans Infra	\$1,718	\$1,718									\$1,718
Transit Security (TSGP)	\$1,538	\$1,538									\$1,538
Other State - AHSC	\$2,325			\$2,325							\$2,325
SB1 - TIRCP	\$130	\$130									\$130
SB125 - TIRCP	\$5,505		\$5,405	\$100							\$5,505
SB125 - ZETCP	\$3,650		\$3,060	\$590							\$3,650
STA	\$10,012	\$7,543	\$1,666		\$774	\$30					\$10,012
Local Funds	\$10,049	\$10,049									\$10,049
TDA	\$9,035	\$6,024		\$3,011							\$9,035
TOTAL	\$117,957	\$88,044	\$19,868	\$9,122	\$894	\$30					\$117,957

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD34	RTIP #:25-11
Project Title: Transit Service Operating Support	
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.	
Toll Comment:	
Change Reason: Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$471,329**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - BRT/Rail Ops</i>	\$42,832		\$8,092	\$8,179	\$8,593	\$8,851	\$9,117		\$42,832		
<i>TransNet - TSI</i>	\$84,270		\$16,335	\$16,397	\$16,654	\$17,131	\$17,753		\$84,270		
<i>TransNet - TSI Carry Over</i>	\$282						\$282		\$282		
FTA 5311	\$3,207		\$641	\$642	\$642	\$642	\$642		\$3,207		
Other State - LCTOP	\$14,668		\$2,901	\$3,062	\$2,901	\$2,901	\$2,901		\$14,668		
SB1 - SRA Commuter	\$4,933			\$3,900	\$1,033				\$4,933		
SB125 - ZETCP	\$8,141		\$1,890	\$2,877	\$2,489	\$885			\$8,141		
STA	\$63,046		\$12,481	\$12,043	\$10,812	\$13,750	\$13,960		\$63,046		
TDA	\$249,950		\$49,882	\$49,734	\$53,661	\$48,025	\$48,648		\$249,950		
TOTAL	\$471,329		\$92,222	\$96,834	\$96,785	\$92,185	\$93,303		\$471,329		

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - BRT/Rail Ops</i>	\$42,832		\$8,092	\$8,179	\$8,593	\$8,851	\$9,117		\$42,832		
<i>TransNet - TSI</i>	\$84,270		\$16,335	\$16,397	\$16,654	\$17,131	\$17,753		\$84,270		
<i>TransNet - TSI Carry Over</i>	\$282						\$282		\$282		
FTA 5311	\$3,207		\$641	\$642	\$642	\$642	\$642		\$3,207		
Other State - LCTOP	\$14,668		\$2,901	\$3,062	\$2,901	\$2,901	\$2,901		\$14,668		
SB1 - SRA Commuter	\$4,933			\$3,900	\$1,033				\$4,933		
SB125 - ZETCP	\$8,141		\$1,890	\$2,877	\$2,489	\$885			\$8,141		
STA	\$63,046		\$12,481	\$12,043	\$10,812	\$13,750	\$13,960		\$63,046		
TDA	\$249,950		\$49,882	\$49,734	\$53,661	\$48,025	\$48,648		\$249,950		
TOTAL	\$471,329		\$92,222	\$96,834	\$96,785	\$92,185	\$93,303		\$471,329		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN26C		RTIP #:25-11
Project Title:	SR 15 Bus Rapid Transit (BRT) Mid-City Centerline Stations	SANDAG ID: 1201507
Project Description:	On SR 15 at University Avenue and El Cajon Boulevard. - construct two new BRT transit stations in the median of SR-15	
Toll Comment:		
Change Reason:	Reduce funding	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: **\$61,652** Open to Traffic: Feb 2018

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$38,502	\$38,523	\$(20)						\$8,070	\$48	\$30,384
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
TOTAL	\$61,652	\$61,673	\$(20)						\$8,831	\$48	\$52,773

PROJECT LAST AMENDED 23-14

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$38,522	\$38,523							\$8,070	\$48	\$30,404
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
TOTAL	\$61,672	\$61,673							\$8,831	\$48	\$52,793

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN114		RTIP #:25-11
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239805, 1239810, 1239813, 1239813, 1239822, 1239813, 1239822, 1239824, 1239814, 1239815, 1239816, 1239819, 1239821, 1239825
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Toll Comment:		
Change Reason:	Revise funding between fiscal years, Reduce funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: \$731,338											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$126,359	\$49,981	\$13,462	\$28,989	\$10,893	\$19,606	\$1,975	\$1,452			\$126,359
CMAQ	\$65,387	\$64,154		\$1,233							\$65,387
FTA 5307	\$11,266	\$11,266									\$11,266
FTA 5307_TR	\$12,600	\$12,600									\$12,600
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Disc. - CPF-Trans Infra	\$1,000	\$1,000									\$1,000
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
INFRA	\$53,893				\$53,893						\$53,893
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
Other State - LCTOP	\$9,062		\$3,062	\$3,000	\$3,000						\$9,062
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,000		\$100,000								\$100,000
SB125 - TIRCP	\$76,058			\$26,101	\$49,957						\$76,058
STIP State Cash-Augmn RIP	\$20,800				\$20,800						\$20,800
STIP State Cash-Augmt IIP	\$62,000					\$62,000					\$62,000
Local Funds	\$1,316	\$1,116		\$200							\$1,316
TOTAL	\$731,338	\$321,214	\$127,024	\$59,523	\$138,543	\$81,606	\$1,975	\$1,452			\$731,338

PROJECT LAST AMENDED 25-08											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$126,359	\$49,981	\$13,462	\$28,989	\$10,893	\$19,606	\$1,975	\$1,452			\$126,359
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$23,866	\$23,866									\$23,866
FTA 5339	\$2,600	\$2,600									\$2,600
Fed Disc. - CPF-Trans Infra	\$54,893	\$1,000			\$53,893						\$54,893
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
RSTP	\$28,136	\$28,136									\$28,136
CAP-TRADE	\$4,617	\$4,617									\$4,617
Coastal Conservancy	\$103,300	\$103,300									\$103,300
SB1 - LPP Formula	\$15,331	\$4,831	\$10,500								\$15,331
SB1 - TCEP	\$30,528	\$30,528									\$30,528
SB1 - TIRCP	\$100,000		\$100,000								\$100,000
SB125 - TIRCP	\$86,354			\$36,397	\$49,957						\$86,354
STIP State Cash-Augmn RIP	\$20,800				\$20,800						\$20,800
STIP State Cash-Augmt IIP	\$62,000					\$62,000					\$62,000
Local Funds	\$1,316	\$1,116		\$200							\$1,316
TOTAL	\$731,339	\$321,214	\$123,962	\$65,586	\$135,543	\$81,606	\$1,975	\$1,452			\$731,339

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

MPO ID: SAN129		RTIP #:25-11
Project Title:	Downtown Multiuse and Bus Stopover Facility	RTP REF: A-52
Project Description:	Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.	SANDAG ID: 1201514
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:All Projects - Bus terminal and transfer points

Est Total Cost: **\$66,980**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$27,611	\$21,680	\$774	\$1,077	\$1,418	\$1,583	\$1,056	\$23	\$3,979	\$22,553	\$1,079
FTA 5307_TR	\$29,285	\$12,837		\$16,448					\$3,000	\$26,285	
RSTP	\$8,679				\$8,679						\$8,679
Local Funds	\$1,405	\$1,405								\$1,405	
TOTAL	\$66,980	\$35,922	\$774	\$17,525	\$10,097	\$1,583	\$1,056	\$23	\$6,979	\$50,243	\$9,758

PROJECT LAST AMENDED 25-10

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$27,611	\$21,762	\$2,279	\$749	\$2,263	\$558			\$3,979	\$23,632	
FTA 5307_TR	\$29,285	\$12,837		\$16,448					\$3,000	\$26,285	
RSTP	\$8,679				\$8,679						\$8,679
Local Funds	\$1,405	\$1,405								\$1,405	
TOTAL	\$66,980	\$36,004	\$2,279	\$17,197	\$10,942	\$558			\$6,979	\$51,322	\$8,679

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN132		RTIP #:25-11
Project Title:	Elvira to Morena Double Track	SANDAG ID: 1146500, 1239811
Project Description:	On coastal rail corridor from Control Point (CP) Elvira near SR 52 to CP Friar near Friars Road - convert 2.6 miles of single-track to double-track and install new signals. Replace 1 mile of double track. Construct new/replacement bridges at MP 260.4, 259.6, 259.1, 258.6, and 257.2. Construct new water/sewer facilities for the City of San Diego between Friars Road and SR 52 - does not add additional transit service	
Toll Comment:		
Change Reason:	Revise Fund Source	
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way		

Est Total Cost: **\$202,128**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$44,118	\$37,826	\$427	\$1,250	\$1,615	\$2,065	\$936		\$7,310	\$987	\$35,821
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
Fed Rail Admin (FRA-PRIIA)	\$9,920	\$9,920							\$6,082		\$3,838
Other Fed - FRA CRISI	\$8,043	\$8,043									\$8,043
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383		\$61,383								\$61,383
STA	\$168	\$168							\$168		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$17,260	\$16,183		\$568	\$510						\$17,260
TDA	\$389	\$389									\$389
TOTAL	\$202,128	\$131,147	\$64,039	\$1,818	\$2,125	\$2,065	\$936		\$21,024	\$1,914	\$179,190

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - MC	\$44,118	\$37,826	\$427	\$1,250	\$1,615	\$2,065	\$936		\$7,310	\$987	\$35,821
CMAQ	\$24,878	\$24,878							\$2,776		\$22,102
FTA 5307	\$2,229		\$2,229								\$2,229
Fed Rail Admin (FRA-PRIIA)	\$17,963	\$17,963							\$6,082		\$11,881
RSTP	\$29,688	\$29,688							\$4,688	\$927	\$24,073
SB1 - TIRCP	\$61,383		\$61,383								\$61,383
STA	\$168	\$168							\$168		
TCRP	\$4,052	\$4,052									\$4,052
Local Funds	\$17,260	\$16,183		\$568	\$510						\$17,260
TDA	\$389	\$389									\$389
TOTAL	\$202,128	\$131,147	\$64,039	\$1,818	\$2,125	\$2,065	\$936		\$21,024	\$1,914	\$179,190

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN147		RTIP #:25-11
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1223055, 1223096, 1223055, 1223096, 1223098, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

Est Total Cost: **\$92,273**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$27,161	\$17,404	\$5,316	\$3,503	\$864	\$75					\$27,161
CRP	\$6,501	\$3,543	\$2,958								\$6,501
CRRSAA	\$10,895	\$10,895									\$10,895
Fed Disc. - CPF-Hwy Infra	\$5,650	\$5,650									\$5,650
RSTP	\$16,049	\$11,683	\$3,295	\$1,071							\$16,049
ATP - R	\$21,509	\$21,509									\$21,509
Coastal Conservancy	\$350	\$350									\$350
Local Funds	\$1,494	\$10	\$701	\$784							\$1,494
TDA - Bicycles	\$2,664	\$2,664									\$2,664
TOTAL	\$92,273	\$73,708	\$12,270	\$5,358	\$864	\$75					\$92,273

PROJECT LAST AMENDED 25-10

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$27,161	\$17,404	\$5,332	\$3,498	\$852	\$75					\$27,161
CRP	\$6,501	\$3,543	\$2,958								\$6,501
CRRSAA	\$10,895	\$10,895									\$10,895
Fed Disc. - CPF-Hwy Infra	\$5,650	\$5,650									\$5,650
RSTP	\$16,049	\$11,683	\$3,295	\$1,071							\$16,049
ATP - R	\$21,509	\$21,509									\$21,509
Coastal Conservancy	\$350	\$350									\$350
Local Funds	\$1,494	\$10	\$701	\$784							\$1,494
TDA - Bicycles	\$2,664	\$2,664									\$2,664
TOTAL	\$92,273	\$73,708	\$12,286	\$5,353	\$852	\$75					\$92,273

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN153		RTIP #:25-11
Project Title:	The Inland Rail Trail	PPNO: 7421W
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - environmental clearance for 7.0 miles of new bike path. Construction of 4.0 miles of new bike path; and final design and construct one new mile of Class I bike path (Phase 3). Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified.	RTP REF: AT003 (2021) SANDAG ID: 1223023, 1223094, 1223095 EARMARK NO: CA832
Toll Comment:		
Change Reason:	Reduce funding	
Capacity Status:	NCI	Exempt Category: Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$97,651**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$27,122	\$22,653	\$219	\$2,540	\$1,701	\$10			\$10,178	\$1,880	\$15,064
CRP	\$4,632	\$3,882		\$750							\$4,632
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$8,740	\$6,940	\$1,800								\$8,740
ATP - R	\$17,660	\$6,509	\$330	\$10,821					\$1,236		\$16,424
SB1 - LPP Formula	\$6,376	\$5,451	\$925								\$6,376
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
TOTAL	\$97,651	\$78,556	\$3,274	\$14,111	\$1,701	\$10			\$17,577	\$1,880	\$78,194

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$27,693	\$22,653	\$793	\$2,536	\$1,701	\$10			\$10,178	\$1,880	\$15,635
CRP	\$4,632	\$3,882		\$750							\$4,632
Earmark Repurposing	\$92	\$92									\$92
RSTP	\$8,740	\$6,940	\$1,800								\$8,740
ATP - R	\$17,660	\$6,509	\$330	\$10,821					\$1,236		\$16,424
SB1 - LPP Formula	\$6,376	\$5,451	\$925								\$6,376
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414							\$1,414		
STIP-RIP State Cash	\$2,298	\$2,298							\$183		\$2,115
Local Funds	\$2,541	\$2,541							\$2,541		
TDA - Bicycles	\$10,454	\$10,454							\$2,025		\$8,429
TOTAL	\$98,222	\$78,556	\$3,848	\$14,107	\$1,701	\$10			\$17,577	\$1,880	\$78,765

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN227		RTIP #:25-11
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways	SANDAG ID: 1223020, 1223079, 1223081, 1223082, 1223087
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Toll Comment:		
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$104,494**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$37,745	\$34,100	\$767	\$1,195	\$1,644	\$40					\$37,745
<i>TransNet</i> - BPNS (AC)	\$0		\$3,635	\$(3,635)							
CRP	\$6,948		\$2,813	\$4,135							\$6,948
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,517
ATP - R	\$26,187	\$15,848	\$5,713		\$4,626						\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,500
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$104,494	\$65,727	\$23,155	\$5,204	\$8,672	\$1,737					\$104,494

PROJECT LAST AMENDED 25-09

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$37,450	\$34,100	\$694	\$973	\$1,644	\$40					\$37,450
<i>TransNet</i> - BPNS (AC)	\$0		\$2,279	\$(2,279)							
CRP	\$7,048		\$4,269	\$2,779							\$7,048
RSTP	\$14,517	\$3,182	\$10,227	\$1,108							\$14,517
ATP - R	\$26,187	\$15,302	\$5,713		\$5,172						\$26,187
SB1 - TIRCP	\$9,990	\$9,990									\$9,990
Local Funds	\$6,500			\$2,401	\$2,402	\$1,697					\$6,500
TDA - Bicycles	\$2,607	\$2,607									\$2,607
TOTAL	\$104,299	\$65,181	\$23,182	\$4,982	\$9,218	\$1,737					\$104,299

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN228		RTIP #:25-11
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	SANDAG ID: 1223022, 1223083, 1223084, 1223085
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Toll Comment:		
Change Reason:	Reduce funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$99,557**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$40,397	\$28,663	\$182	\$2,451	\$6,133	\$2,968					\$40,397
<i>TransNet</i> - MC	\$14,876	\$784	\$3,725	\$7,236	\$2,617	\$513					\$14,876
<i>TransNet</i> - SGIP	\$648	\$648									\$648
ATP - R	\$982				\$982						\$982
SB1 - LPP Formula	\$7,000	\$7,000									\$7,000
STIP State Cash-Augmn RIP	\$7,000	\$7,000									\$7,000
Local Funds	\$27,404	\$1,539	\$4,263	\$11,864	\$9,428	\$310					\$27,404
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$99,557	\$46,884	\$8,170	\$21,551	\$19,160	\$3,791					\$99,557

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$40,417	\$28,663	\$264	\$2,390	\$6,133	\$2,968					\$40,417
<i>TransNet</i> - MC	\$14,876	\$784	\$3,725	\$7,236	\$2,617	\$513					\$14,876
<i>TransNet</i> - SGIP	\$648	\$648									\$648
ATP - R	\$982				\$982						\$982
SB1 - LPP Formula	\$7,000	\$7,000									\$7,000
STIP State Cash-Augmn RIP	\$7,000	\$7,000									\$7,000
Local Funds	\$27,404	\$1,539	\$4,263	\$11,864	\$9,428	\$310					\$27,404
TDA - Bicycles	\$1,250	\$1,250									\$1,250
TOTAL	\$99,577	\$46,884	\$8,252	\$21,490	\$19,160	\$3,791					\$99,577

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN268	RTIP #:25-11
Project Title: Del Mar Bluffs V	SANDAG ID: 1147100
Project Description: Along the LOSSAN Corridor in the City of del Mar from MP 244.1 near Coast Boulevard to MP 245.7 at Carmel Valley Road - Complete environmental document, design, and construction to maintain stability of trackbed on 1.6 miles of coastal bluff. Stabilization measures including soldier piles to maintain stability of the trackbed, replacing/repairing deteriorating drainage structures, and repair of localized areas of erosion.	
Toll Comment:	
Change Reason: Reduce funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$87,999**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,320	\$3,320							\$3,320		
Fed Disc. - CPF-Trans Infra	\$10,000	\$10,000									\$10,000
Fed Rail Admin (FRA-PRIIA)	\$11,570	\$11,570									\$11,570
CAP-TRADE	\$4,900	\$3,759	\$15		\$1,126				\$3,759		\$1,141
SB1 - TCEP	\$39,200	\$12,109	\$14,399	\$12,357	\$335						\$39,200
SB125 - TIRCP	\$9,900				\$9,900						\$9,900
State Cash	\$2,829	\$2,829									\$2,829
Local Funds	\$6,200	\$82	\$4,809	\$1,309					\$82		\$6,118
TDA	\$80	\$80							\$80		
TOTAL	\$87,999	\$43,749	\$19,223	\$13,666	\$11,361				\$7,241		\$80,758

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
FTA 5307	\$3,320	\$3,320							\$3,320		
Fed Disc. - CPF-Trans Infra	\$10,000	\$10,000									\$10,000
Fed Rail Admin (FRA-PRIIA)	\$11,570	\$11,570									\$11,570
CAP-TRADE	\$4,900	\$3,759	\$15		\$1,126				\$3,759		\$1,141
SB1 - TCEP	\$39,200	\$12,109	\$14,399	\$12,357	\$335						\$39,200
SB125 - TIRCP	\$9,215				\$9,215						\$9,215
State Cash	\$2,829	\$2,829									\$2,829
Local Funds	\$6,886	\$768	\$4,809	\$1,309					\$768		\$6,118
TDA	\$80	\$80							\$80		
TOTAL	\$88,000	\$44,435	\$19,223	\$13,666	\$10,676				\$7,927		\$80,073

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN268B		RTIP #:25-11									
Project Title:	Del Mar Bluffs V Continuation								SANDAG ID: 1148200		
Project Description:	Between Milepost (MP) 244.1 near Coast Boulevard south to MP 245.7 at Torrey Pines Overhead Bridge at the State Parking Lot - Additional bluff stabilization efforts to stabilize the trackbed, including the installation of new soldier piles.										
Toll Comment:											
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way									
Est Total Cost: \$11,632											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CAP-TRADE	\$11,632			\$11,632							\$11,632
TOTAL	\$11,632			\$11,632							\$11,632

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS32A	RTIP #:25-11
Project Title: Preventive Maintenance	
Project Description: MTS service area - Within MTS Service Area - FY26 Projects Include: - Preventive Maintenance for the period between July 1, 2024 and June 30, 2025. FY27 Projects Include: - Preventive Maintenance for the period between July 1, 2025 and June 30, 2026.	
Toll Comment:	
Change Reason: Add new funding source, Increase funding	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: **\$455,648**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - TSI</i>	\$88,741		\$44,142	\$44,599					\$88,741		
<i>TransNet - TSI Carry Over</i>	\$907		\$907						\$907		
FTA 5307	\$160,000		\$30,000	\$31,000	\$32,000	\$33,000	\$34,000		\$160,000		
FTA 5337	\$206,000		\$40,000	\$40,000	\$41,000	\$42,000	\$43,000		\$206,000		
TOTAL	\$455,648		\$115,049	\$115,599	\$73,000	\$75,000	\$77,000		\$455,648		

PROJECT LAST AMENDED 25-07

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - TSI</i>	\$44,142		\$44,142						\$44,142		
FTA 5307	\$160,000		\$30,000	\$31,000	\$32,000	\$33,000	\$34,000		\$160,000		
FTA 5337	\$206,000		\$40,000	\$40,000	\$41,000	\$42,000	\$43,000		\$206,000		
TOTAL	\$410,142		\$114,142	\$71,000	\$73,000	\$75,000	\$77,000		\$410,142		

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34	RTIP #:25-11
Project Title: El Camino Real	RAS (M - 46)
Project Description: Bridge 57C0042 - In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S-00856)	TransNet - LSI: CR
Toll Comment:	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$92,417** Open to Traffic: Jul 2025

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$45,462	\$3,420	\$183				\$41,859		\$1,603	\$2,000	\$41,859
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$40,870	\$7,370	\$46	\$5,423	\$23,206	\$4,825			\$4,404	\$2,165	\$34,301
Local Funds AC	\$0			\$41,859			\$(41,859)				
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$92,417	\$16,875	\$229	\$47,282	\$23,206	\$4,825			\$11,092	\$4,165	\$77,160

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$491	\$491							\$491		
TransNet - LSI Carry Over	\$334	\$334							\$334		
HBP	\$36,220	\$3,420		\$32,800					\$1,420	\$2,000	\$32,800
HBRR	\$1,700	\$1,700							\$1,700		
RSTP	\$2,560	\$2,560							\$2,560		
Local Funds	\$49,665	\$19,418		\$30,247					\$1,955	\$2,165	\$45,545
Local Funds AC	\$0										
Local RTCIP	\$1,000	\$1,000									\$1,000
TOTAL	\$91,970	\$28,923		\$63,047					\$8,460	\$4,165	\$79,345

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD237	RTIP #:25-11
<p>Project Title: Coastal Rail Trail</p> <p>Project Description: The proposed path will begin near the City of Del Mar at the intersection of Carmel Valley Road and Sorrento Valley Road to the north and continues to Union Station Downtown San Diego. The City is currently focusing on the northerly ten miles of the trail from the Sorrento Valley Road/Carmel Valley to the Gilman Drive/I-5 intersections. - This project is the Gilman Drive segment of the regional 40-mile bicycle corridor. The proposed alignment will follow Gilman Drive between La Jolla Village Drive and Interstate 5, installing a one-way protected cycle-track in each direction and a continuous sidewalk on the west side of the road. (City CIP# S-00951)</p> <p>Toll Comment:</p> <p>Change Reason: Revise funding between fiscal years</p> <p>Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities</p>	<p>RAS (T2-5) TransNet - LSI: CR</p>

Est Total Cost: **\$25,539**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$10,050	\$10,050							\$350		\$9,700
TransNet - LSI Carry Over	\$4,149	\$4,149							\$3,140		\$1,009
Fed Disc. - CPF-Hwy Infra	\$4,116			\$4,116							\$4,116
Local RTCIP	\$7,224	\$7,224									\$7,224
TOTAL	\$25,539	\$21,423		\$4,116					\$3,490		\$22,049

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$10,050	\$10,050							\$350		\$9,700
TransNet - LSI Carry Over	\$4,149	\$4,149							\$3,140		\$1,009
Fed Disc. - CPF-Hwy Infra	\$4,116		\$4,116								\$4,116
Local RTCIP	\$7,224	\$7,224									\$7,224
TOTAL	\$25,539	\$21,423	\$4,116						\$3,490		\$22,049

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD249	RTIP #:25-11
Project Title: Streamview Drive Improvements Phase 2	TransNet - LSI: CR
Project Description: Streamview Drive from 54th to College (1 miles) - In San Diego, this project provides for the installation of roundabouts, a new raised median, curb extensions, sidewalk, curb and gutter, driveways, drainage improvements, green infrastructure, signage, and striping on Streamview Drive from 54th Street to Lynn Street/Michael Street, and on Streamview Drive from Gayle Street to College Avenue. The first phase of the project, Streamview Drive between Gayle Street and Lynn/Michael Streets has been completed. The second phase of the project is located on Streamview Drive between 54th Street and Lynn/Michael Streets, and on Streamview Drive between Gayle Street and College Avenue. (CIP S-18000)	
Toll Comment:	
Change Reason: Add new funding source, Increase funding	
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program	

Est Total Cost: **\$28,155**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$7,668	\$1,753		\$5,915					\$993		\$6,675
TransNet - LSI Carry Over	\$4,835	\$4,045	\$790						\$57		\$4,778
SB1 - LPP Comp	\$10,000			\$10,000							\$10,000
Local Funds	\$5,066	\$5,066							\$64		\$5,002
TDA	\$586	\$586							\$586		
TOTAL	\$28,155	\$11,450	\$790	\$15,915					\$1,700		\$26,455

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$7,668	\$1,753		\$5,915					\$993		\$6,675
TransNet - LSI Carry Over	\$4,835	\$4,045	\$790						\$57		\$4,778
Local Funds	\$6,404	\$6,404							\$64		\$6,340
TDA	\$586	\$586							\$586		
TOTAL	\$19,493	\$12,788	\$790	\$5,915					\$1,700		\$17,793

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB16		RTIP #:25-11
Project Title:	Pavement Resurfacing	RAS (T2-11) <i>TransNet</i> - LSI: CR
Project Description:	Various streets as determined by pavement management program. Street list to be uploaded annually; RTCIP to be used on Lomas Santa Fe Dr - in Solana Beach, pavement overlays	
Toll Comment:		
Change Reason:	Increase funding, Revise Fund Source	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$2,699

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,773	\$573	\$230	\$230	\$240	\$250	\$250				\$1,773
<i>TransNet</i> - LSI Carry Over	\$819	\$519		\$50		\$150	\$100				\$819
Local RTCIP	\$107	\$47	\$60								\$107
TOTAL	\$2,699	\$1,139	\$290	\$280	\$240	\$400	\$350				\$2,699

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,813	\$573	\$240	\$250	\$250	\$250	\$250				\$1,813
<i>TransNet</i> - LSI Carry Over	\$569	\$519				\$50					\$569
<i>TransNet</i> - TSI Carry Over	\$50			\$50							\$50
Local RTCIP	\$107	\$47	\$60								\$107
TOTAL	\$2,539	\$1,139	\$300	\$300	\$250	\$300	\$250				\$2,539

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Various Agencies

MPO ID: CAL615		RTIP #:25-11
Project Title:	Harbor Drive 2.0 & I-15 Operational Improvements (Vesta St)	EA NO: 43131, 43105
Project Description:	Harbor Drive (I-5) from 9.800 to R 14.70 (4.9 miles), Harbor Drive (I-15) from 0.400 to R 0.500 (.1 miles), Vesta St (I-15) from 0.400 to 0.400 - Vesta St- In San Diego County, in San Diego from Main Street to Harbor Drive (Vesta Street overcrossing and Operational Improvements.)	PPNO: 1447, 1417 SANDAG ID: 1148000
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities		

Est Total Cost: **\$198,100**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CBI	\$8,800	\$8,800							\$8,800		
USDOTs	\$11,000			\$11,000						\$11,000	
SB1 - TCEP	\$18,500	\$18,500							\$13,000	\$5,500	
Local Funds	\$2,186		\$120	\$1,790	\$276					\$2,186	
TOTAL	\$40,486	\$27,300	\$120	\$12,790	\$276				\$21,800	\$18,686	

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
CBI	\$8,800	\$8,800							\$8,800		
USDOTs	\$11,000		\$11,000							\$11,000	
SB1 - TCEP	\$18,500	\$18,500							\$13,000	\$5,500	
Local Funds	\$2,186		\$120	\$1,790	\$276					\$2,186	
TOTAL	\$40,486	\$27,300	\$11,120	\$1,790	\$276				\$21,800	\$18,686	

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V12		RTIP #:25-11
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities.	SANDAG ID: 1223054, 1223057, 1223058
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Toll Comment:		
Change Reason:	Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

Est Total Cost: **\$60,046**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$25,329	\$23,728	\$944	\$494	\$66	\$98					\$25,329
CRP	\$10,125	\$8,543	\$600	\$982							\$10,125
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$691	\$691									\$691
Local Funds	\$804		\$314	\$490							\$804
TDA - Bicycles	\$8,900	\$5,833	\$3,067								\$8,900
TOTAL	\$60,046	\$50,158	\$7,759	\$1,966	\$66	\$98					\$60,046

PROJECT LAST AMENDED 25-09

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$25,229	\$23,728	\$1,025	\$411	\$66						\$25,229
CRP	\$10,125	\$8,543	\$600	\$982							\$10,125
CRRSAA	\$4,100	\$4,100									\$4,100
RSTP	\$2,813	\$2,813									\$2,813
ATP - R	\$4,450	\$4,450									\$4,450
ATP - S	\$2,834		\$2,834								\$2,834
CAP-TRADE	\$791	\$791									\$791
Local Funds	\$804		\$314	\$490							\$804
TDA - Bicycles	\$8,900	\$5,833	\$3,067								\$8,900
TOTAL	\$60,046	\$50,258	\$7,840	\$1,883	\$66						\$60,046

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V14		RTIP #:25-11
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223093, 1223097, 1223097, 3300211
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Toll Comment:		
Change Reason:	Reduce funding	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

Est Total Cost: \$108,438

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$696	\$538	\$158								\$696
<i>TransNet</i> - LSI	\$4,862	\$4,278	\$585								\$4,862
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,739	\$3,543	\$193	\$4							\$3,739
<i>TransNet</i> - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$39,436	\$7,332	\$7,425	\$16,187	\$8,493						\$39,436
ATP - S	\$40,079	\$10,395	\$3,819	\$1,220	\$24,645						\$40,079
Local Funds	\$17,276	\$11,403	\$2,085	\$3,788							\$17,276
Local RTCIP	\$300	\$300									\$300
TOTAL	\$108,438	\$37,839	\$15,265	\$22,199	\$33,138						\$108,438

PROJECT LAST AMENDED 25-09

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,126	\$548	\$98	\$40	\$440						\$1,126
<i>TransNet</i> - LSI	\$4,862	\$4,278	\$585								\$4,862
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$3,739	\$3,543	\$193	\$4							\$3,739
<i>TransNet</i> - MC	\$2,000		\$1,000	\$1,000							\$2,000
ATP - R	\$39,436	\$7,332	\$7,425	\$16,187	\$8,493						\$39,436
ATP - S	\$40,079	\$10,395	\$3,819	\$1,220	\$24,645						\$40,079
Local Funds	\$17,276	\$11,403	\$2,085	\$3,788							\$17,276
Local RTCIP	\$300	\$300									\$300
TOTAL	\$108,868	\$37,849	\$15,205	\$22,239	\$33,578						\$108,868

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V20		RTIP #:25-11
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies	SANDAG ID: 1600101, 1600501, 1600503, 1600504, 1600505, 1600801, 1601501, 1605201, 1605601, 1607801, 1609401, 1612501
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing. Toll credits are used for the match in the PE Phase.	
Toll Comment:		
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$27,202**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$4,669	\$3,963	\$342	\$236	\$79	\$50					\$4,669
RSTP	\$22,135	\$19,395	\$140	\$1,500	\$1,100						\$22,135
TDA	\$98	\$98									\$98
Toll - Managed Lanes	\$300		\$239	\$61							\$300
TOTAL	\$27,202	\$23,456	\$721	\$1,797	\$1,179	\$50					\$27,202

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet - MC</i>	\$4,595	\$4,020	\$320	\$155	\$50	\$50					\$4,595
RSTP	\$22,135	\$19,395	\$140	\$1,500	\$1,100						\$22,135
TDA	\$98	\$98									\$98
Toll - Managed Lanes	\$300		\$239	\$61							\$300
TOTAL	\$27,128	\$23,513	\$699	\$1,716	\$1,150	\$50					\$27,128

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA46	RTIP #:25-11
<p>Project Title: Annual Street Construction and Overlay CIP8225</p> <p>Project Description: Multiple locations citywide (arterials, collectors, and residential streets) annually per priority ranking in the City's Pavement Management Plan - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monument preservation.</p> <p>Toll Comment:</p> <p>Change Reason: Increase funding</p>	<p>RAS (T2-12) TransNet - LSI: CR</p>
<p>Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation</p>	

Est Total Cost: **\$34,786**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$20,983	\$9,666	\$2,178	\$2,204	\$2,233	\$2,297	\$2,405		\$650		\$20,333
TransNet - LSI (Cash)	\$21	\$21									\$21
TransNet - LSI Carry Over	\$10,271	\$6,469	\$1,753	\$2,050					\$56		\$10,215
Local Funds	\$3,372	\$3,372							\$165		\$3,207
Local RTCIP	\$139	\$139									\$139
TOTAL	\$34,786	\$19,667	\$3,931	\$4,254	\$2,233	\$2,297	\$2,405		\$871		\$33,915

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$20,983	\$9,666	\$2,178	\$2,204	\$2,233	\$2,297	\$2,405		\$650		\$20,333
TransNet - LSI (Cash)	\$21	\$21									\$21
TransNet - LSI Carry Over	\$8,221	\$6,469	\$1,753						\$56		\$8,165
Local Funds	\$3,372	\$3,372							\$165		\$3,207
Local RTCIP	\$139	\$139									\$139
TOTAL	\$32,736	\$19,667	\$3,931	\$2,204	\$2,233	\$2,297	\$2,405		\$871		\$31,865

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

RTIP Fund Types

<u>Federal Funding</u>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
EARREPU	Earmark Repurposing
INFRA/FASTLANE	Infrastructure for Rebuilding America (INFRA) Grant
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
TE	Transportation Enhancement Program
TSGP	Transit Security Grant Program (Federal Discretionary)
USDOTs	United States Department of Transportation's Research and Innovative Technology Admin
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - LPP Comp	Senate Bill 1 - Local Partnership Competitive Program
SB1 - SGR	Senate Bill 1 - State Transit Assistance State of Good Repair
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SB1 - SRA Commuter	Senate Bill 1 - State Rail Assistance Commuter Rail
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program

**2025 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

TSGP	Transit Security Grant Program (State Prop. 1B)
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements