

December 5, 2025

2025 Regional Transportation Improvement Program: Amendment No. 11

Overview

The Regional Transportation Improvement Program (RTIP) is a five-year document that reflects funding sources, project phases, and fiscal years of implementation for all transportation-related projects in the San Diego region that: (1) use federal, state, or TransNet funds; (2) increase capacity of the transportation system; or (3) are regionally significant. SANDAG develops the RTIP based on projects included in the 2021 Regional Plan, as submitted by member agencies (local jurisdictions, transit agencies, Caltrans).

The [2025 RTIP](#) covers FY 2025 – FY 2029 and is fiscally constrained, meaning that enough revenue is committed or reasonably assumed to be available from local, state, and/or federal sources for each phase of the project that is included in the RTIP. Amendments are made to the RTIP on a quarterly (or as-needed) basis to reflect funding or scope changes.

Key Considerations

Attachment 1 is the draft resolution approving Amendment 11. The changes to projects are summarized in the Summary of Changes Report (Attachment 2). The proposed amendments are detailed in Attachment 3.

Key changes in Amendment No. 11 include:

- The alignment of projects based on the FY 2026 SANDAG Program Budget, adopted by the Board on May 9, 2025:
 - CAL633 (CIP# 1280521) I-805 South HOT Lane Conversion:
 - Added \$80.4M state SHOPP Carbon Reduction Program (CRP) funding (Reserved in the 2024 SHOPP adopted by the CTC on 3/21/2024)
 - Added \$39.6M state SB1 Solutions for Congested Corridors Program (SCCP) funding (Adopted by the CTC on 6/26/2025)
 - SAN322 (CIP# 1148200) New project added for Del Mar Bluffs V Continuation
- MTS32A Preventive Maintenance:
 - Added \$45.5M TransNet – Transit System Improvement (TSI) funding to align with their FY 2026 preventive maintenance plan
- CAL213 Grouped Projects for Caltrans SHOPP Minor Program:
 - 43 new projects added per listing dated August 12, 2025
- Changes by several local agencies revising their TransNet programming

Tables 3a through 3c (Attachment 4) provide updated program financial summaries. Attachment 5 summarizes the federal requirements analysis for projects contained in Amendment No. 11. The 2025

Action: Adopt

The Transportation Committee is asked to adopt Resolution No. 2026-07, approving Amendment No. 11 to the 2025 Regional Transportation Improvement Program.

Fiscal Impact:

Amendment No. 11 reflects a decrease of \$31.1 million to the total amount programmed in the 2025 Regional Transportation Improvement Program.

Schedule/Scope Impact:

Amendment No. 11 reflects the addition of 1 new standalone project and 47 new projects added to grouped listings, 1 completed project, and 1 delayed project.

RTIP can be found in its entirety at sandag.org/RTIP. Attachment 6 includes a listing of the Tribal Transportation Program (TTP) projects located in the San Diego Region. The projects are considered as amended into the RTIP with the inclusion of this attachment. View the complete, current TTP project listing [here](#).

The Independent Taxpayer Oversight Committee will review and discuss the TransNet projects included in this amendment at its meeting on January 14, 2026.

Next Steps

Pending Transportation Committee adoption, the Board of Directors will be asked to ratify the Transportation Committee's action at its meeting on December 12, 2025. TransNet funds will be made available following Board ratification. The Amendment will then be submitted for inclusion in the Federal Statewide Transportation Improvement Program (FSTIP) and is expected to receive federal approval by the end of the calendar year.

Susan Huntington, Director of Financial Planning, Budgets and Grants

- Attachments:
1. Draft Resolution 2026-07
 2. Table 1 - Summary of Changes Report – Amendment No. 11
 3. Table 2 – 2025 RTIP Amendment No. 11
 4. Tables 3a-3c - Financial Summary - Amendment No. 11
 5. Federal Requirements Analysis – Amendment No. 11
 6. Tribal Transportation Program (TTP) Project Listing