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Resolution No. 2026-10

Resolution Approving the Revision to FY 2025 Transportation Development Act Funds Article 4 Fixed Route General Public Transit Service

WHEREAS, the Transportation Development Act (TDA) claimants listed below have submitted claims for FY 2025 TDA funds as listed below pursuant to Chapter 4, Article 4, of the Public Utilities Code (PUC);

WHEREAS, on June 28, 2024, the San Diego Association of Governments (SANDAG) approved allocations of TDA funds in accordance with such claims via Resolution 2024-26; and

WHEREAS, pursuant to Section 29532 of the Government Code (GC), SANDAG has analyzed the revised claims and determined that the claims conform substantially to the provisions of the TDA of 1971, as amended; and

WHEREAS, pursuant to Section 99235(d) of the California PUC, SANDAG may revise its allocation and related instructions when the financial needs of the claimant differ from those at the time of the allocation due to changed circumstances;

WHEREAS, the NCTD letter dated November 20, 2025 (Attachment 1) identify that NCTD's current FY 2025 financial needs differ from their original FY 2025 TDA claim as more specifically described in that letter; and

WHEREAS, SANDAG finds these revised claims for FY 2025 to be in conformance with the Regional Transportation Plan; NOW THEREFORE

BE IT RESOLVED by the Transportation Committee as follows:

1. That the Transportation Committee, pursuant to SANDAG Board Policy No. 001, Section 4.1.4, as well as GC 29532 and PUC 99235(d), does hereby approve the revisions of TDA fund allocations to the following claimants for purposes listed below:

Claim No.	Claimant	Original Allocation	Adjustment +(-)	Revised Allocation
25031000	Metropolitan Transit System (MTS)			
	Operating (fixed route)	\$75,764,011	-\$0-	\$75,764,011
	Operating (ADA)	\$6,055,700	-\$0-	\$6,055,700
	Capital	<u>\$45,489,968</u>	<u>-\$0-</u>	<u>\$45,489,968</u>
	Total	\$127,309,679	-\$0-	\$127,309,679
25041000	North County Transit District (NCTD)			
	Operating (fixed route)	\$49,882,182	(\$8,001,770)	\$41,880,412
	Operating (ADA)	\$3,000,000	\$2,253,497	\$5,253,497
	Capital	<u>-\$0-</u>	<u>\$5,748,273</u>	<u>\$5,748,273</u>
	Total	\$52,882,182	\$0	\$52,882,182
	SANDAG			
25031004	Admin/Planning Transfer from MTS	\$2,647,252	-\$0-	\$2,647,252
25031004	Capital Transfer from MTS	\$284,392	-\$0-	\$284,392
25041002	Capital Transfer from NCTD	-\$0-	-\$0-	-\$0-
25041002	Admin/Planning Transfer from NCTD	<u>\$900,866</u>	<u>-\$0-</u>	<u>\$900,866</u>
	Total	\$3,832,510	\$0	\$3,832,510

2. That the Transportation Committee does hereby authorize the Chief Executive Officer to prepare and transmit allocation instructions and payment schedules to the San Diego County Auditor as are necessary and legal for payment of these claims.

PASSED AND ADOPTED this 20th day of February 2026.

Attest:

Chair

Secretary

Member Agencies: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

Advisory Members: Association of Planning Groups, California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, Port of San Diego, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.