

**NORTH COUNTY TRANSIT**  
**SAN DIEGO RAILROAD**

November 20, 2025

Dawn Vettese  
Chief Financial Officer  
San Diego Association of Governments  
401 B. Street, Suite 800  
San Diego, CA 92101-4231  
Sent Via Electronic Mail: [dawn.vettese@sandag.org](mailto:dawn.vettese@sandag.org)  
(Electronically Transmitted - No hard copy will follow)

RE: FY2025 Amended Article 4 Transportation Development Act (TDA) Claim Form

Dear Dawn Vettese:

Under the North County Transit District – San Diego Railroad (NCTD) Board Policy No. 19, which establishes the delegation of authority from the NCTD Board of Directors (Board) to the Chief Executive Officer, the Chief Executive Officer is authorized to execute all documents required by any local, state, or federal agency that provides operating or capital funds for NCTD's use, including Transportation Development Act (TDA) claims.

On June 28, 2024, the San Diego Association of Governments' (SANDAG) Board of Directors, through Resolution No. 2024-26, approved the allocation of NCTD's Fiscal Year 2025 (FY2025) Article 4 TDA Claim Form, which allocated \$49,882,182 to support non-ADA operations and \$3,000,000 to support ADA operations (total claim of \$52,882,182).

NCTD's preliminary financial projections indicate that ADA operations are in need of additional TDA Article 4 funding in the amount of \$2,253,497. FY2025 non-ADA expenditures will be under budget; therefore, NCTD is hereby submitting an FY2025 Amended Annual Article 4 TDA Claim Form that reprograms \$8,001,770 from non-ADA operations to ADA operations for \$2,253,497 and to the capital program for \$5,748,273 to support NCTD's ongoing state of good repair capital needs (total claim remains unchanged at \$52,882,182).

If you have any questions or need additional information, please contact Eun Park-Lynch, Chief Financial Officer, at (760) 967-2858.

Sincerely,



Shawn Donaghy  
Chief Executive Officer

One Community - Advancing Opportunities



810 Mission Avenue  
Oceanside, CA 92054



(760) 966-6500  
(760) 967-2001 (fax)



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RE: FY2025 Amended Annual Article 4 TDA Claim Form  
Date: October 24, 2025  
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Attachment: FY2025 Amended Annual Article 4 TDA Claim Form

cc: Vanessa Leon, Financial Analyst II, SANDAG  
Adrian Paniagua, Senior Financial Programming and Project Control Analyst, SANDAG  
Wanbin Jiang, Associate Accountant, SANDAG  
Eun Park-Lynch, Chief Financial Officer, NCTD  
Pete Kovacevic, Accounting Manager for Projects and Grants, NCTD  
Lauren Williams, Grants Administrator, NCTD

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**AMENDED ANNUAL TDA CLAIM FORM**

FY 2025

A. CLAIMANT: North County Transit District

B. TYPE OF CLAIM: (check one)

- ( ) Article 3 - Bicycle and Pedestrian Facilities (99234)
- ( X ) Article 4 - Support Public Transportation Systems (99260)
- ( ) Article 4.5 - Community Transportation Services (99275)
- ( ) Article 8 - Multimodal Transportation Terminals (99400.5)
- ( ) Article 8 - Express Bus Services/Vanpool Services (99400.6)
- ( ) Article 8 - Local Street and Road Projects (99400)
- ( ) Article 8 - Commuter Ferry Service (99400.7)


<u>AMOUNT OF CLAIM</u>	<u>Previous Claim</u>	<u>Amendment</u>	<u>Revised Claim</u>
Operations (Non-ADA)	<u>\$49,882,182</u>	<u>(\$8,001,770)</u>	<u>\$41,880,412</u>
Operations (ADA)	<u>\$3,000,000</u>	<u>\$2,253,497</u>	<u>\$5,253,497</u>
Capital	<u>                    </u>	<u>\$5,748,273</u>	<u>\$5,748,273</u>
Debt Service	<u>                    </u>	<u>                    </u>	<u>\$0</u>
Planning	<u>                    </u>	<u>                    </u>	<u>\$0</u>
Administration	<u>                    </u>	<u>                    </u>	<u>\$0</u>
<b>TOTAL:</b>	<b><u>\$52,882,182</u></b>	<b><u>\$0</u></b>	<b><u>\$52,882,182</u></b>

D. CONDITIONS OF APPROVAL:

It is understood by this Claimant that payment of the claim is subject to approval by SANDAG and to such monies being on hand and available for distribution, and to the provision that such monies and the interest earned on such monies subsequent to allocation will be used only for the purposes for which the claim is approved and in accordance with the terms of the allocation instructions.

E. AUTHORIZED REPRESENTATIVE/CONTACT

F. PAYMENT RECIPIENT

  
 \_\_\_\_\_  
 (Signature)  
 Shawn M. Donaghy  
 \_\_\_\_\_  
 (Print of type name)  
 Chief Executive Officer  
 \_\_\_\_\_  
 (Title)  
 810 Mission Avenue, Oceanside, CA 92054  
 \_\_\_\_\_  
 (Address)  
 760-967-2869  
 \_\_\_\_\_  
 (Phone)

North County Transit District  
 \_\_\_\_\_  
 (Claimant)  
810 Mission Avenue  
 \_\_\_\_\_  
 (Mailing Address)  
Oceanside, CA 92054  
 \_\_\_\_\_  
 (City and zip code)  
Eun Park-Lynch  
 \_\_\_\_\_  
 (Name)  
Chief Financial Officer  
 \_\_\_\_\_  
 (Title)  
Thursday, November 20, 2025  
 \_\_\_\_\_  
 (Date Signed)

SANDAG USE ONLY:

1. Claim number \_\_\_\_\_
  2. Date Approved \_\_\_\_\_
  3. Resolution No. \_\_\_\_\_
  4. Amount Approved for Payment \_\_\_\_\_
  5. Amount approved for Reserve \_\_\_\_\_
- If Required:
6. Date Approved by MTDB \_\_\_\_\_
  7. MTDB Resolution Number \_\_\_\_\_

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