

February 20, 2026

FY 2025 Transportation Development Act Claim Amendment

Overview

Each year the Board of Directors approves the annual claims for the Transportation Development Act (TDA) program. Per [SANDAG Board Policy No. 001: Allocation of Responsibilities](#), the Transportation Committee is delegated the authority to approve TDA claim amendments. North County Transit District (NCTD) financial projections indicate that the Americans with Disabilities Act (ADA) operations and capital program are in need of additional TDA Article 4 funding. Accordingly, NCTD is submitting an FY 2025 Article 4 claim amendment to reallocate from non-ADA operations to ADA operations and the capital program.

Key Considerations

The TDA program is the major funding source that supports the region's public transit operators and nonmotorized transportation projects, like bicycle and pedestrian projects. TDA funds come from a quarter of a percent of state sales tax assessed in the region.

In February 23, 2024 ([Agenda Item No.4](#)), the Board approved the FY 2025 funding estimates for TDA. Subsequently, the Board approved the FY 2025 NCTD claim on June 28, 2024 ([Agenda Item No. 5](#)).

An allocation revision is required when estimates are revised or when an operator wishes to use the funds for a purpose other than the one for which they were originally allocated. An example of this would be the use of operating funds to support a capital project. Claim amendments require approval by the transit agency board.

Consistent with the above requirements, NCTD has submitted a FY 2025 TDA claim amendment (Attachment 1) for Transportation Committee adoption. The NCTD claim amendment reprograms \$8,001,770 from non-ADA operations to 1) ADA operations for \$2,253,497 and 2) the capital program for \$5,748,273 to support NCTD's ongoing state of good repair capital needs. The total NCTD claim amount remains unchanged.

Next Steps

Upon Transportation Committee approval and Board ratification, staff will submit the revised claim to the County Auditor to disburse monies in accordance with the approved allocation instructions.

Kimberly Trammel, Director of Accounting and Finance

Attachments: 1. NCTD FY 2025 Article 4 Amended Annual TDA Claim Letter
2. Resolution No. 2026-10: Resolution Approving the Revision to FY 2025 Transportation Development Act Funds Article 4 Fixed Route General Public Transit Service

Action: Adopt

The Transportation Committee is asked to adopt Resolution No. 2026-10, approving the FY 2025 Transportation Development Act claim amendment for the North County Transit District.

Fiscal Impact:

None.

Schedule/Scope Impact:

Transportation Development Act funding may be used for various transit planning, programming, and administrative-related expenses; funding of bike and pedestrian facilities; and support of community transit services.