

2026 GRANT PROGRAMS QUARTERLY PERFORMANCE REPORT

SANDAG awards grant funds on a competitive basis that considers the grantees' ability to complete their proposed projects on time. SANDAG holds grantees accountable for completing the project on time to ensure fairness in the competitive process and to encourage grantees to implement the project deliverables for public benefit as soon as possible. All SANDAG competitive grant programs are subject to SANDAG [Board Policy No. 035](#), which provides project milestone and completion deadlines and use-it-or-lose-it provisions.

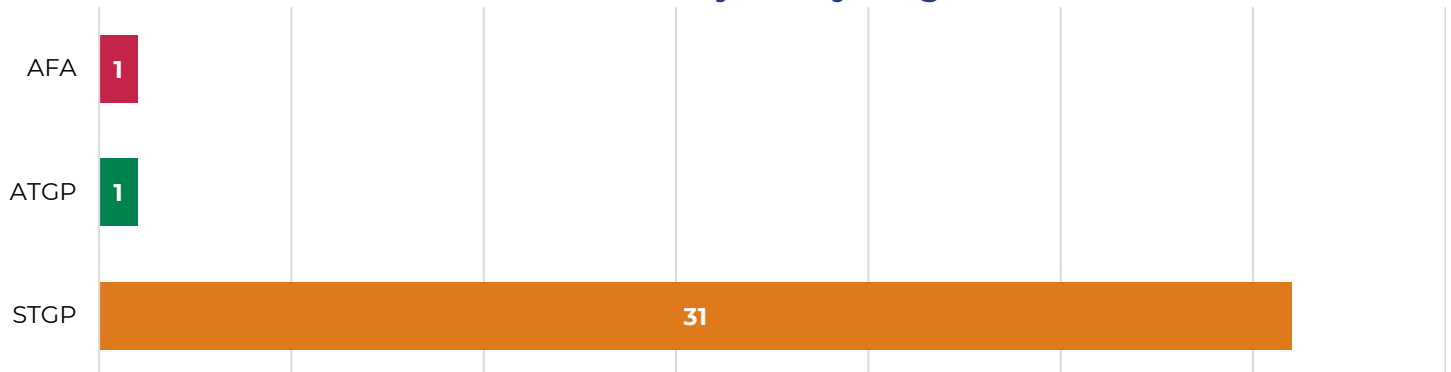
A [master list](#) of all SANDAG grant program awards can be found on the [SANDAG Grants web page](#).

Performance Report Period

This Performance Report covers the reporting period between October 1 and December 31, 2025. This report provides an update on completed grant projects, top performance measures, and expenditures for grant programs relevant to the Transportation Committee.

Active Grant Projects

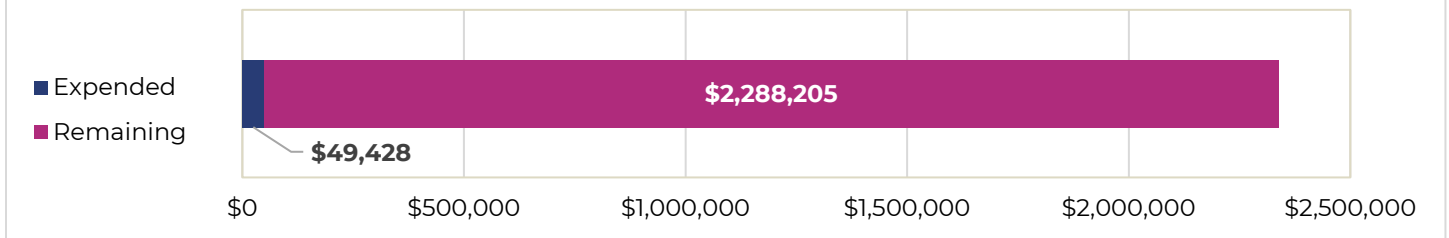
Active Grant Projects By Program



Access for All (AFA) Program

On [January 24, 2025](#), the Board of Directors (Board) approved the AFA Cycle 2 funding recommendations, fully funding one application that will provide on-demand Wheelchair Accessible Vehicle (WAV) service in San Diego County, including WAV taxi service to the San Diego International Airport. AFA activity during the reporting period has included contract execution and the start of on-demand WAV service. A Cycle 2 kickoff and [media event](#) was held on November 20, 2025, which included a press conference with representatives from the SANDAG Board of Directors, Caltrans, FACT, and members of the disability community.

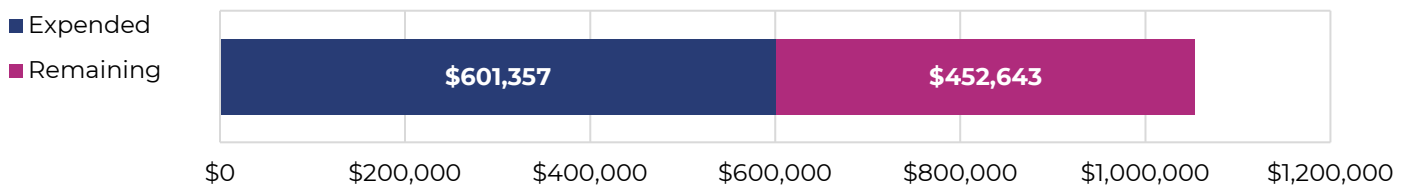
Active AFA Projects Budget Spent and Remaining



Active Transportation Grant Program (ATGP)

There is a single active ATGP Project, the City of Carlsbad’s Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project. This project was awarded \$1,054,000 in 2016 and has been granted two 36-month schedule extensions. The grantee’s recent request for an additional 42-month time extension, revised scope of work, and budget amendment was approved by the Board of Directors on [October 31, 2025](#). The Carlsbad City Council voted in agreement with the Board’s action, and staff started to process the grant amendment during the reporting period.

Active ATGP Projects Budget Spent and Remaining



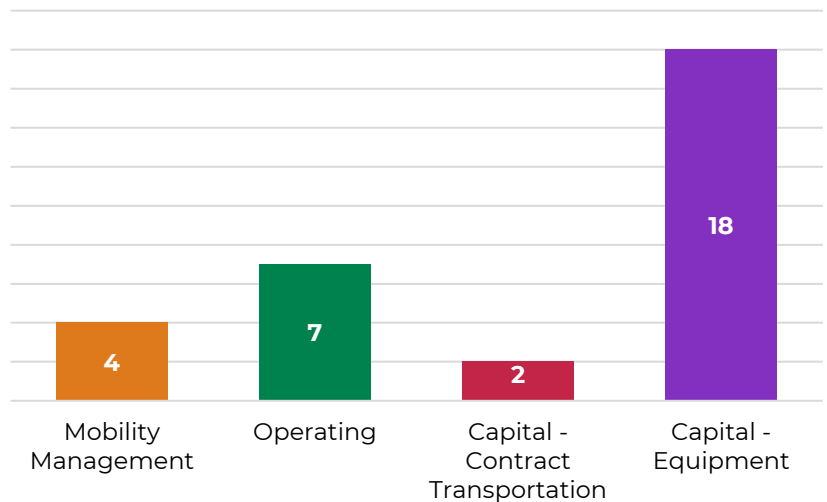
Specialized Transportation Grant (STGP) Program

The STGP comprises the TransNet Senior Mini-Grant Program and the Federal Transit Administration Section 5310 Program. There are three project types:

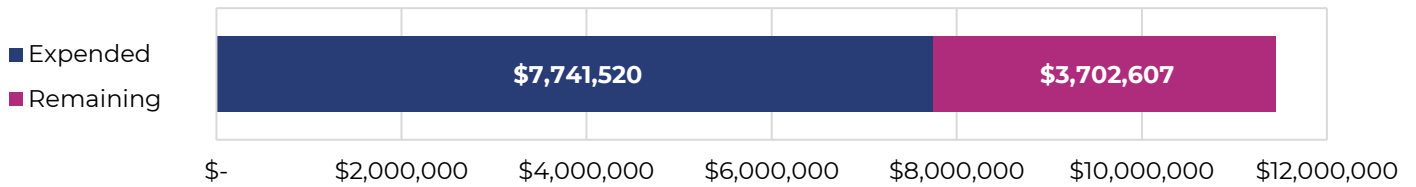
- Capital: Vehicle or equipment purchases; contracted transportation services
- Mobility Management: Transportation brokerage services, transportation information and referral services, or travel training instruction
- Operating: Mileage reimbursement, volunteer driver programs, or transit pass subsidies

Thirty-one active STGP projects have been awarded \$13.3 million, which are shown by project type. The standard performance measures used to monitor grants are in units and can include the number of one-way passenger trips, travel referrals, or travel training courses.

Active STGP Projects By Type



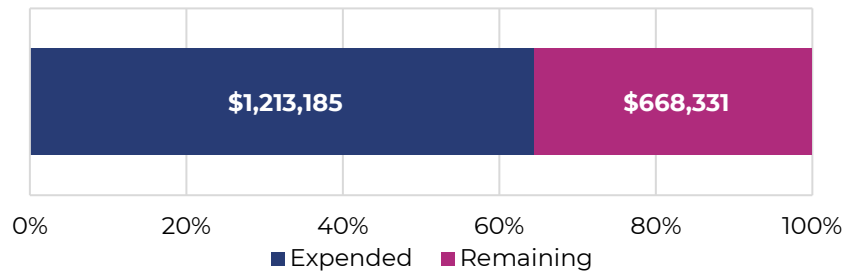
Active STGP Projects Budget Spent and Remaining



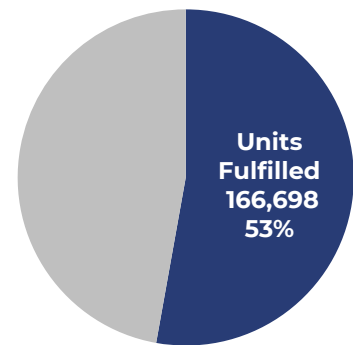
Mobility Management Grants

Mobility Management projects provide travel referrals, travel training, and brokerage transportation service units. Mobility management projects were awarded \$1.8 million. They have spent approximately 65% of the grant allocation, with a total target of 315,600 units. As of December 31, 2025, 166,698 units, or 53%, have been fulfilled.

Mobility Management Projects Budget Spent and Remaining



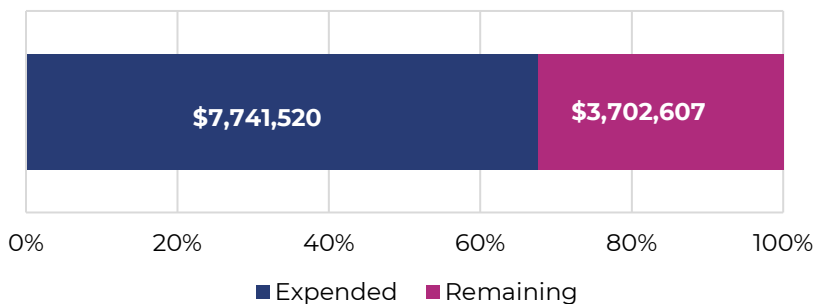
Units Delivered and Remaining



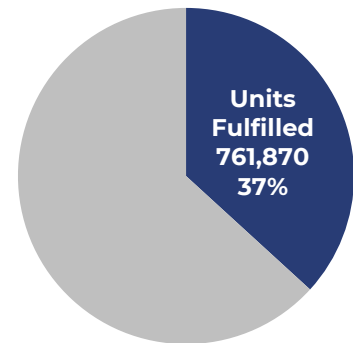
Operating and Capital Grants

Operating and Capital projects provide trips and were awarded \$7.7 million, and have spent about 67% of the grant allocation. The total trip target units for these active projects are 2,070,716. As of December 2025, 761,870 units, or 37%, have been fulfilled.

Operating and Contract Transportation Projects Budget Spent and Remaining



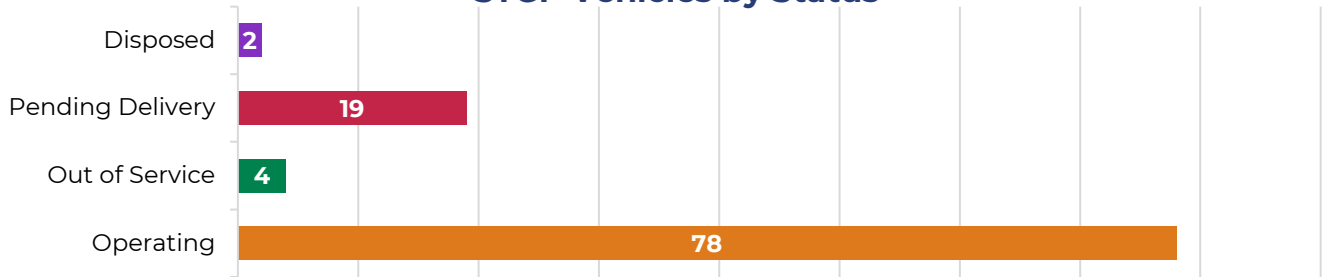
Units Delivered and Remaining



Capital Equipment Grants

The active Capital Equipment grants are vehicle projects that resulted in the purchase of 103 accessible vehicles. The vehicle status information by grant is included in the chart below. Eighty-two vehicles are active, indicating they are operating or temporarily out of service. MTS has 2 vehicles out of service due to pending delivery to new grantees awarded through a Used Minivan Solicitation. Nineteen vehicles have been purchased or transferred and are currently pending delivery requirements, and two vehicles have been disposed of via amendments due to a vehicle useful life expiration or total loss.

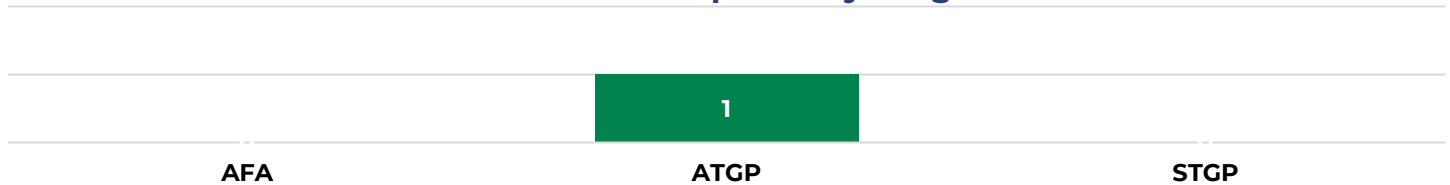
STGP Vehicles by Status



Amendment Requests

The following chart illustrates the number of amendments requested or pending during the reporting period.

Amendment Requests By Program



Active Transportation Grant Program (ATGP)

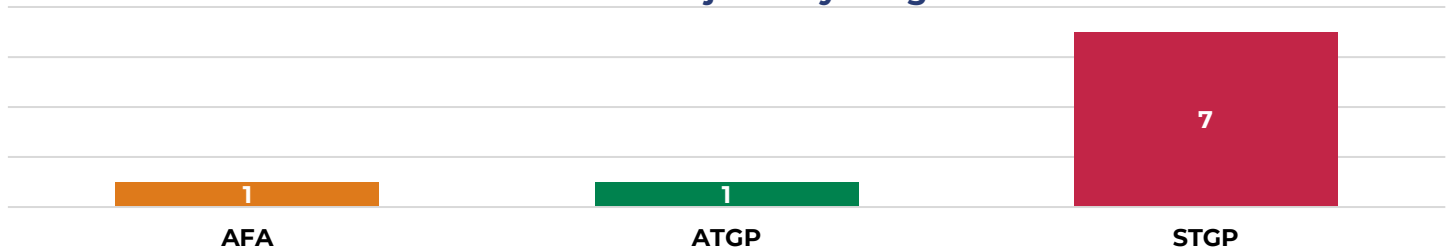
City of Carlsbad – Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project

The City of Carlsbad’s amendment request for its Carlsbad Boulevard and Tamarack Avenue Pedestrian Improvement Project was approved during this period. The amendment, once signed, will extend the grant’s expiration date to November 8, 2028.

Watch List Projects

Projects are placed on a Watch List when a grantee has not made timely progress toward milestones or key project deliverables or has not implemented any SANDAG-issued corrective actions. A summary of the Watch list projects by Program is included below.

Watch List Projects By Program



Access for All (AFA) Program

FACT – RideFACTNOW – On Demand 1-Hour Countywide and Airport WAV Rides

This project is currently on the Watch List due to the grantee not having the required auto insurance. SANDAG staff are working with the grantee to bring them into compliance.

Specialized Transportation Grant (STGP) Program

FACT - Cycle 12 - CTSA Mobility Management - Mobility Management - Senior Mini-Grant

FACT - Cycle 12 - CTSA Mobility Management - Mobility Management - Section 5310

These projects are on the Watch List because the grantee submitted invoices with errors, inadequate documentation, and ineligible expenses. These projects have been on the Watch List for invoicing issues for 1.5 years. SANDAG continues to work with the grantee to resolve invoice issues and will not reimburse the grantee until all invoices are corrected and proper documentation is submitted.

Jewish Family Service - Cycle 11 Supplemental - Vehicle Procurement - Section 5310**Jewish Family Service – Cycle 10 - Vehicle Procurement - Section 5310****San Diego Center for the Blind - Cycle 10 - Vehicle Procurement - Section 5310****San Ysidro Health – Cycle 10 - Vehicle Procurement - Section 5310****Sharp Healthcare Foundation - Cycle 10 - Vehicle Procurement - Section 5310**

These projects are on the Watch List because the grantee is behind on trip targets. This is the second time each of these projects has been on the Watch List. Corrective Action Plans are due from each grantee by March 2026, and the grantee will have 6 months to improve the project's performance.