



# Sales Tax Revenue Updates

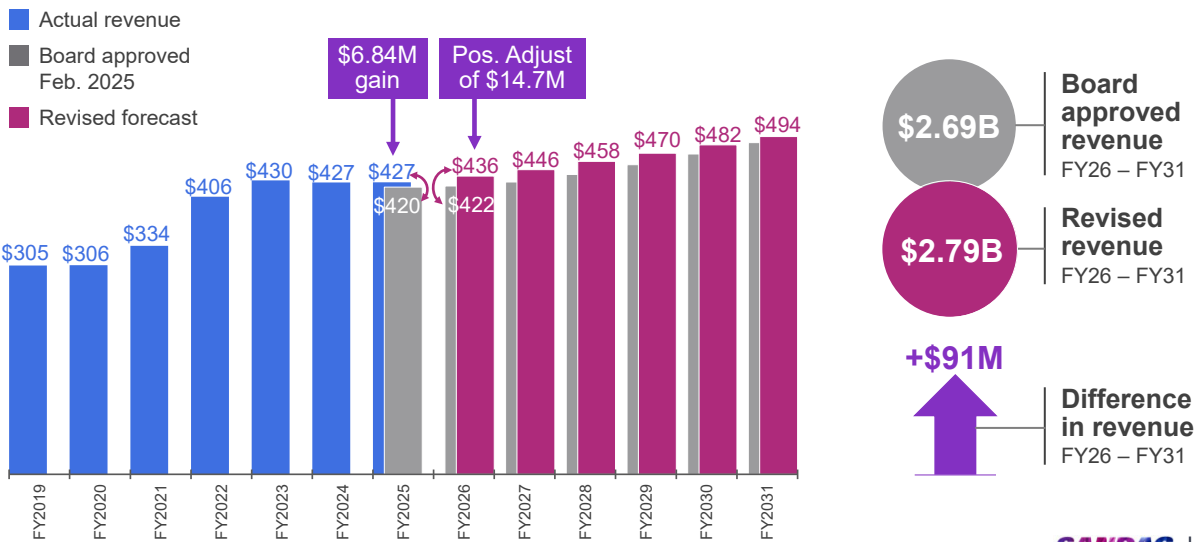
Revised FY 2026 and FY 2027-2031 Revenue Estimates

Transportation Committee| Item 5  
Michelle Smith, Manager of Financial Programming and Project Controls  
Naomi Young, Principal Economist  
February 20, 2026

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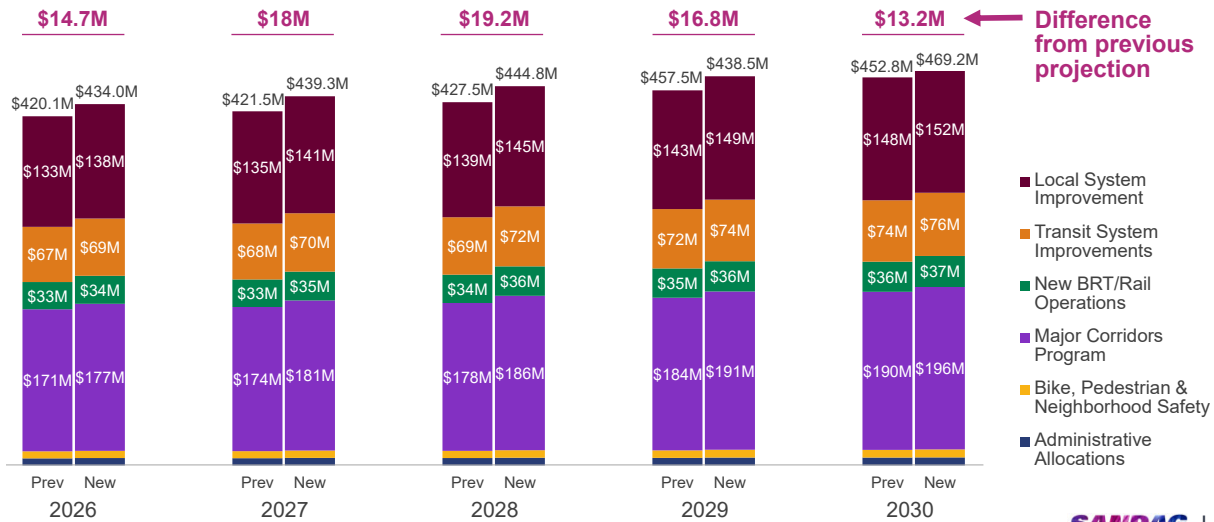
## TransNet Revenue

Raised revenue expectations (in millions)



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# Overall TransNet Revenues FY 2026-2030



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# TDA Updated Revenues for FY 2026 (In millions)

	Board Approved Feb. 2025	Proposed Revised Estimates	Difference
<b>TDA Program Revenues</b>	<b>FY 2026</b>	<b>FY 2026</b>	
Estimated Sales Tax Receipts	\$194,506	\$205,738	\$11,232
<b>TDA Program Allocations</b>			
Less SANDAG Administration -PUC 99233.1	\$743	\$555	(\$188)
Less 3% Planning Funds -PUC 99233.2	\$5,811	\$6,172	\$361
Less 2% Bicycle/Pedestrian Funds -PUC 99233.3	\$3,758	\$4,115	\$357
Less 5%Community Transit Service -PUC 99233.7	\$9,207	\$10,287	\$1,080
<b>Total Off the Top Allocations</b>	<b>\$19,519</b>	<b>\$21,129</b>	<b>\$1,610</b>
MTS Claim	\$127,968	\$134,090	\$6,122
NCTD Claim	\$52,343	\$55,534	\$3,191
SANDAG Claim	\$10,202	\$11,742	\$1,540
CTSA Claim	\$184	\$206	\$22
<b>Total Claims</b>	<b>\$190,697</b>	<b>\$201,572</b>	<b>\$10,875</b>

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## TransNet Updated Revenues for FY 2026 (In millions)

	Board Approved Feb. 2025	Proposed Revised Estimates	Difference
<b>TransNet Program Revenues</b>	<b>FY 2026</b>	<b>FY 2026</b>	
Estimated Sales Tax Receipts	\$421,508	\$436,207	\$14,699
<b>TransNet Program Allocations</b>			
Administrative Allocations	\$8,430	\$8,724	\$294
Independent Taxpayer Oversight Committee	\$528	\$546	\$18
Bike, Pedestrian & Neighborhood Safety	\$8,430	\$8,724	\$294
<b>Total off-the-top Programs</b>	<b>\$17,388</b>	<b>\$17,994</b>	<b>\$606</b>
<b>Net Available for Subprograms</b>	<b>\$404,119</b>	<b>\$418,213</b>	<b>\$14,093</b>
<b>Program Allocations</b>			
Major Corridors Program	\$171,347	\$177,322	\$5,975
New BRT/Rail Operations	\$32,734	\$33,875	\$1,141
Transit System Improvements	\$66,680	\$69,005	\$2,325
Local System Improvement	\$133,359	\$138,010	\$4,651
<b>Total Program Allocations</b>	<b>\$404,120</b>	<b>\$418,213</b>	<b>\$14,092</b>

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## Next Steps

**February 11, 2026**

Independent  
Taxpayer Oversight  
Committee

**February 27, 2026**

Request for  
Approval by the  
Board of Directors

**February 20, 2026**

Transportation  
Committee

**February/March**

Send updates to  
Local Agencies and  
Transit Agencies for  
Budget Inclusion

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