

Table 2
2025 Regional Transportation Improvement Program - TransNet Only
Amendment No. 12
San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN40	RTIP #:25-12
Project Title: Metropolitan Planning	SANDAG ID:
Project Description: Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> and FTA-funded programs. Toll Credits will be used to match federal funds for the PE phase	31020,33201,33203,23000,31007,35040,33107, 1130100
Toll Comment:	
Change Reason: Increase funding	
Capacity Status: NCI	Exempt Category: Other - Non construction related activities

Est Total Cost: **\$93,649**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,007	\$933	\$73						\$1,007		
<i>TransNet</i> - MC	\$6,011	\$395	\$1,284	\$4,332					\$6,011		
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085		
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$66,186	\$59,240	\$6,946						\$66,186		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$1,151	\$442	\$709						\$1,151		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,285	\$492	\$497	\$297					\$1,285		
<i>TransNet</i> Subtotal	\$9,183	\$3,145	\$1,706	\$4,332					\$9,183		
Other Subtotal	\$84,466	\$74,776	\$9,394	\$297					\$84,466		
TOTAL	\$93,649	\$77,921	\$11,100	\$4,629					\$93,649		

PROJECT LAST AMENDED 25-08

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,007	\$933	\$73						\$1,007		
<i>TransNet</i> - MC	\$3,780	\$395		\$3,385					\$3,780		
<i>TransNet</i> - SGIP	\$1,085	\$908	\$178						\$1,085		
<i>TransNet</i> - SS	\$1,080	\$909	\$171						\$1,080		
CBI	\$250	\$250							\$250		
FTA 5307	\$66,186	\$59,240	\$6,946						\$66,186		
FTA 5309TOD	\$239	\$239							\$239		
FTA 5310	\$442	\$442							\$442		
ITS	\$231	\$231							\$231		
RSTP	\$991	\$991							\$991		
Local Funds	\$14,133	\$12,891	\$1,242						\$14,133		
TDA	\$1,285	\$492	\$497	\$297					\$1,285		
<i>TransNet</i> Subtotal	\$6,952	\$3,145	\$422	\$3,385					\$6,952		
Other Subtotal	\$83,757	\$74,776	\$8,685	\$297					\$83,757		
TOTAL	\$90,709	\$77,921	\$9,107	\$3,682					\$90,709		

**2025 Regional Transportation Improvement Program - TransNet Only
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San Diego Association of Governments

MPO ID: SAN213		RTIP #:25-12
Project Title:	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	SANDAG ID: 1272800, 1271000,1271800, 1272000, 3321400, 3321400, 3321400, 1270800, 3321400, 1271900
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - operating assistance to transit agencies	
Toll Comment:		
Change Reason:	Reduce funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Transit operating assistance

Est Total Cost: \$11,498											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$3,039	\$1,006	\$2,032								\$3,039
CRRSAA	\$75	\$75									\$75
FTA 5310	\$5,976	\$2,603	\$3,373								\$5,976
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$2,216	\$1,329	\$887								\$2,216
TransNet Subtotal	\$3,039	\$1,006	\$2,032								\$3,039
Other Subtotal	\$8,459	\$4,199	\$4,260								\$8,459
TOTAL	\$11,498	\$5,205	\$6,292								\$11,498

PROJECT LAST AMENDED 25-09											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - SS	\$3,626	\$611	\$1,008	\$1,016	\$991						\$3,626
CRRSAA	\$75	\$75									\$75
FTA 5310	\$6,603	\$2,207	\$1,400	\$1,520	\$1,286	\$190					\$6,603
FTA 5316 - JARC	\$192	\$192									\$192
Local Funds	\$2,073	\$1,329	\$324	\$324	\$48	\$48					\$2,073
TransNet Subtotal	\$3,626	\$611	\$1,008	\$1,016	\$991						\$3,626
Other Subtotal	\$8,943	\$3,803	\$1,724	\$1,844	\$1,334	\$238					\$8,943
TOTAL	\$12,569	\$4,414	\$2,732	\$2,860	\$2,325	\$238					\$12,569

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RTIP Fund Types

<i>Federal Funding</i>	
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access and Reverse Commute
ITS	Intelligent Transportation System
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
RSTP	Regional Surface Transportation Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
<i>TransNet</i> -BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet</i> -MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet</i> -SGIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet</i> -SS	Prop. A Extension Local Transportation Sales Tax - Senior Services