

**Table 1 - Summary of Changes Report (\$000)
2025 RTIP Amendment No. 12**

LEGEND:
 ↑ Increase
 ↓ Reduce
 ↔ Revise

Project ID	Lead Agency	Project Title	Total Programmed Before	Total Programmed Revised	Cost Difference	Percent Change	TransNet Change	Change Description
SAN40	San Diego Association of Governments	Metropolitan Planning	\$90,709	\$93,649	\$2,940	3%	\$2,231	Increased TransNet - MC to cover fiscal year-end drawdown, and increased FTA 5310 funding to align with FTA grant application
SAN213	San Diego Association of Governments	Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities	\$12,569	\$11,498	-\$1,071	-9%	-\$587	Reduced FTA 5310 and TransNet - SS, increased Local Funds; and revised funding between fiscal years to align with planned year of obligation
TransNet Change=							\$1,644	

Abbreviation
 FTA 5310
 TransNet - MC
 TransNet - SS

Fund Type
 Federal Transit Administration Enhanced Mobility of Seniors Grant Program
 Prop A Extension - Major Corridors
 Prop A Extension - Senior Services Program

TransNet Summary	
MC	\$2,231
SS	-\$587
	<u>\$1,644</u>