

November 12, 2025

2025 Regional Transportation Improvement Program: Amendment No. 12

Overview

The Regional Transportation Improvement Program (RTIP) is a five-year document that reflects funding sources, project phases, and fiscal years of implementation for all transportation-related projects in the San Diego region that: (1) use federal, state, or TransNet funds; (2) increase capacity of the transportation system; or (3) are regionally significant. SANDAG develops the RTIP based on projects included in the adopted Regional Plan, as submitted by member agencies (local jurisdictions, transit agencies, Caltrans).

The 2025 RTIP covers FY 2025 – FY 2029 and is fiscally constrained, meaning that sufficient revenue is committed or reasonably assumed to be available from local, state, and/or federal sources for each phase of the project that is included in the RTIP. Amendments are made to the RTIP on a quarterly (or as-needed) basis to reflect funding or scope changes.

Action: Information

This report provides an update on 2025 Regional Transportation Improvement Program, Amendment No. 12.

Fiscal Impact:

Amendment No. 12 reflects an increase of \$1.6 million to TransNet dollars programmed.

Schedule/Scope Impact:

The SANDAG Chief Executive Officer approved Amendment No. 12 on August 19, 2025.

Key Considerations

The amendment changes are summarized in Attachment 1 and detailed in Attachment 2. The federal administrative modification procedures allow changes that are considered minor to be approved by SANDAG under delegated authority, with no additional approvals by Caltrans or federal agencies required. Minor changes include funding shifts between fiscal years; increases or decreases to Total Project Cost less than or equal to \$20 million or 50 percent, whichever is less; and adding a new project to a grouped listing or deleting a project from a grouped listing. The threshold of \$20 million or 50 percent for increases/decreases to Total Project Cost does not apply to grouped project listings. At the request of the Independent Taxpayer Oversight Committee (ITOC), staff has reviewed the amendments and considers the changes to be consistent with the TransNet ordinance.

Amendment No. 12 modifies projects in the RTIP that the ITOC previously reviewed for TransNet eligibility. The changes in Amendment No. 12 include amendments submitted by SANDAG.

Key changes in this amendment include:

- An increase of \$2.94 million to SAN40 – Metropolitan Planning
- A decrease of \$1.07 million to SAN213 - Grouped Projects for Operating Assistance - FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

Next Steps

The SANDAG Chief Executive Officer approved Amendment No. 12 on August 19, 2025. The funding changes in Amendment No. 12 became effective at that time.

Susan Huntington, Director of Financial Planning, Budgets, and Grants

Attachments: 1. Table 1 – Summary of Changes Report
 2. Table 2 – 2025 RTIP Amendment No. 12 – TransNet Only