

Data as of 09/30/2025

Major Corridors Funding Plan*		
Source	Amount**	% of Total Funding
Federal	\$3.68 billion	32%
State	\$3.75 billion	33%
Local	\$0.91 billion	8%
TransNet	\$3.11 billion	27%
<b>Total</b>	<b>\$11.45 billion</b>	<b>100.0%</b>

**Fund Leveraging**

■ Federal   
 ■ State   
 ■ Local   
 ■ TransNet

\*Funding information is only reflective of TransNet Major Corridors projects since there is a TransNet Ordinance 1:1 match requirement for the Major Corridors Program.  
 \*\*Funding amounts include prior year funds through FY 2034 funds, per the FY 2026 budget timeframe.

Major Corridors & Bikeway Milestones		Milestones marked as A indicate an actualized event. Milestones marked as X indicate a planned event.							
Segment	FY 2026 Baseline Date***	Milestone	2025 Jul	2025 Aug	2025 Sep	2025 Oct	2025 Nov	2025 Dec	
<b>I-5 North Corridor</b>									
SR 56 HOV Lanes (CIP-1200513)	May 2025	OTP	A						
<b>I-5 South Corridor</b>									
I-5/Voigt Drive Improvements (CIP - 1200507)	Dec 2025	CON COMPLETE						X	
<b>Orange-Blue Line Corridor</b>									
Palomar Street Rail Grade Separation (CIP-1210091)	Dec 2025	FED						X	
Blue Line Railway Signal Improvements (CIP-1210021)	Jan 2025	BEGIN					X		
<b>Border Access Corridor</b>									
SR 11 and Otay Mesa East Port of Entry (CIP-1201101)	Sep 2025	BEGIN			A				
<b>Regional Bikeway Projects</b>									
North Park/Mid-City Bikeways: Orange Bikeway (CIP-1223087)	Mar 2025	Advertise				A			
Bayshore Bikeway: Barrio Logan Phase 2 (CIP - 1223096)	Jul 2025	Advertise					X		
North Park/Mid-City Bikeways: University Bikeway (CIP-1223081)	Dec 2024	BEGIN			A				

**Schedule Milestones:**

**DED** represents the release of the Draft Environmental Document to the public for comment, or when the document is sent to the lead federal agency for review.

**FED** represents the signing of the Final Environmental Document by approving agency

**ADVERTISE** represents the completion of the project design and advertisement of the construction contract. Before advertisement, all environmental permits have been acquired, right of way has been certified, and the plans, specifications, and engineer's estimate has been completed.

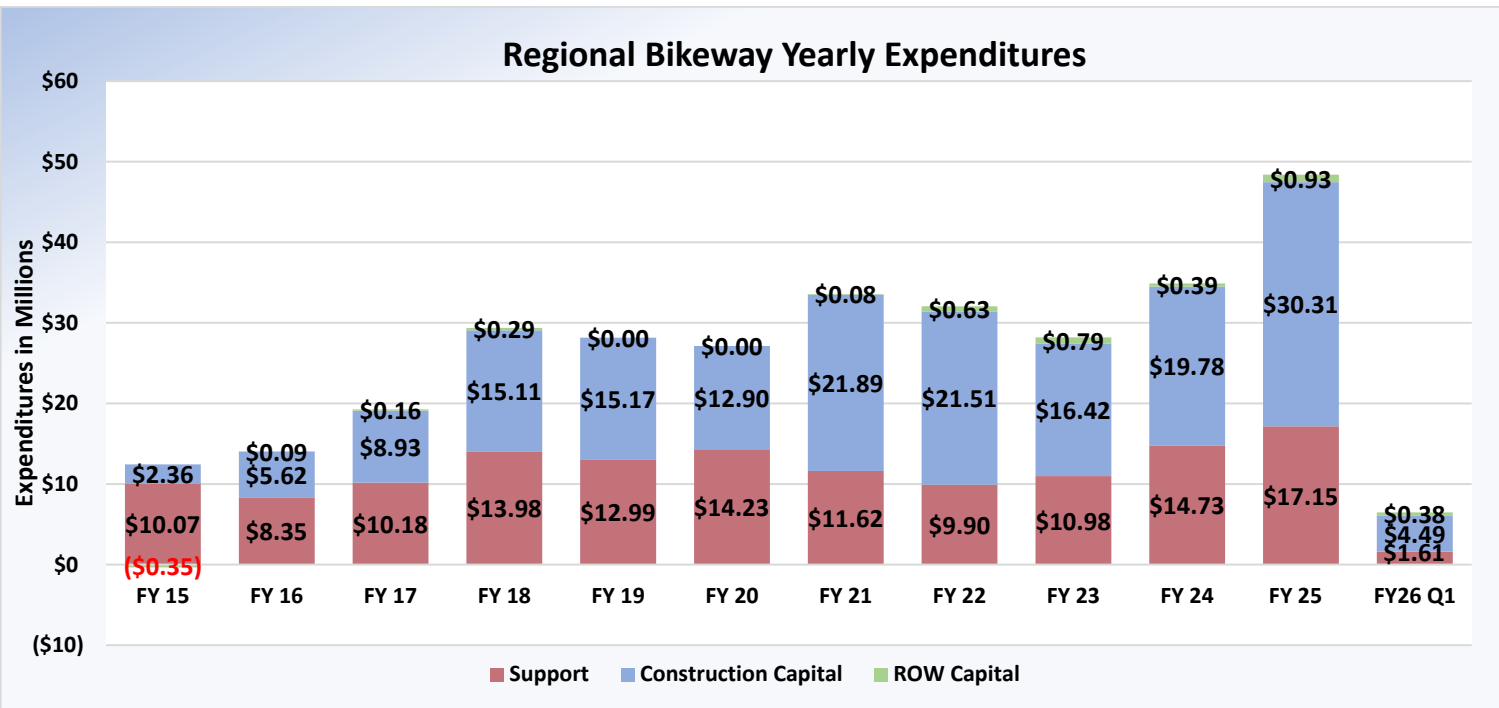
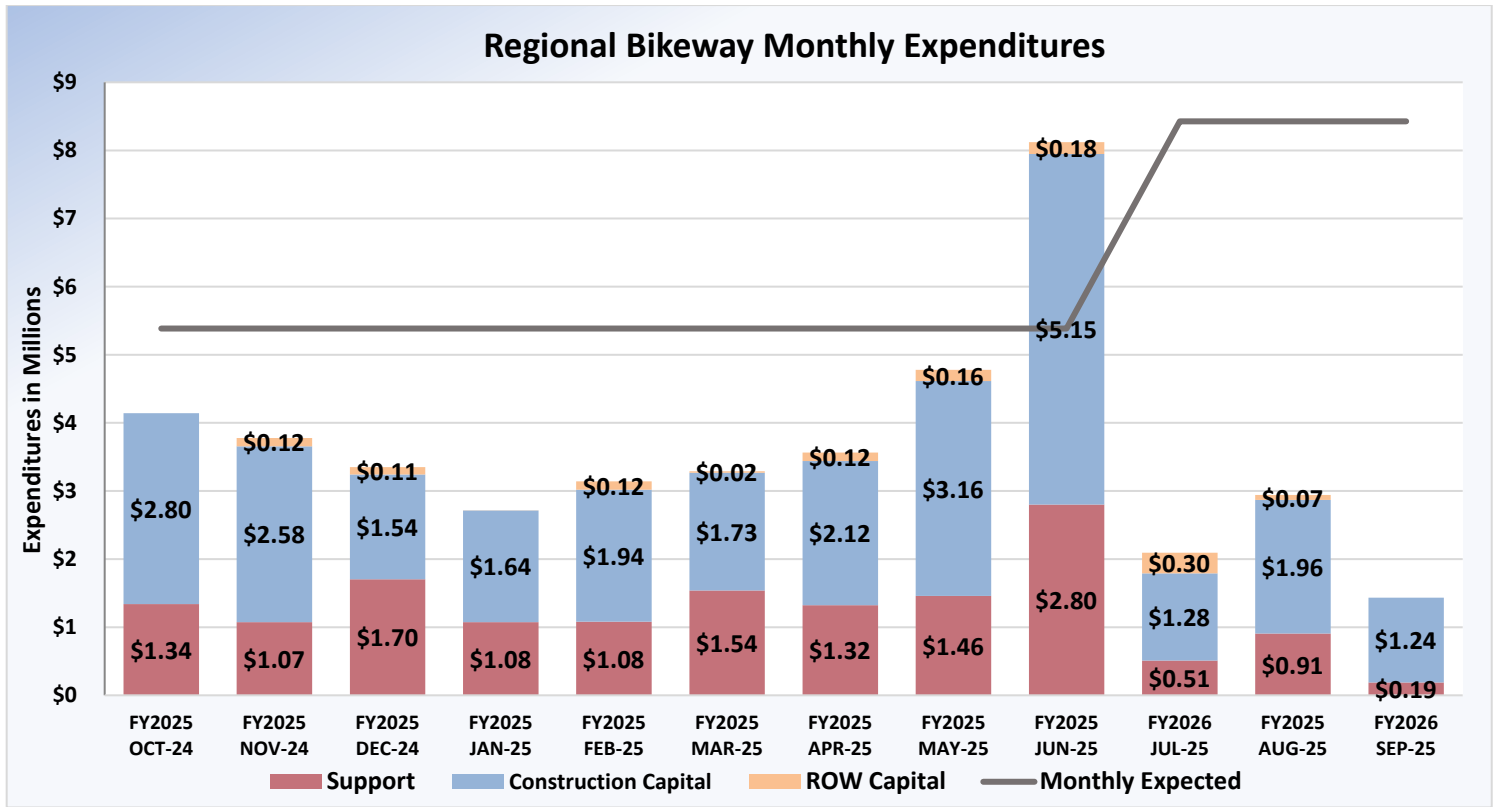
**BEGIN** represents the beginning of construction initiated by the Notice to Proceed.

**OPEN** represents the opening of the constructed facility for its intended use.

**CON COMPLETE** represents the completion of all construction and most of project closeout items for the project. This includes, but is not limited to: construction contract acceptance, complete plant establishment/landscaping, final inspection, closure of task orders, and all claims settled.

\*\*\*FY 2026 Baseline Date refers to the baseline milestone completion date that was set in the FY 2026 Program Budget.

**TransNet Quarterly Status Report  
July 2025 – September 2025**

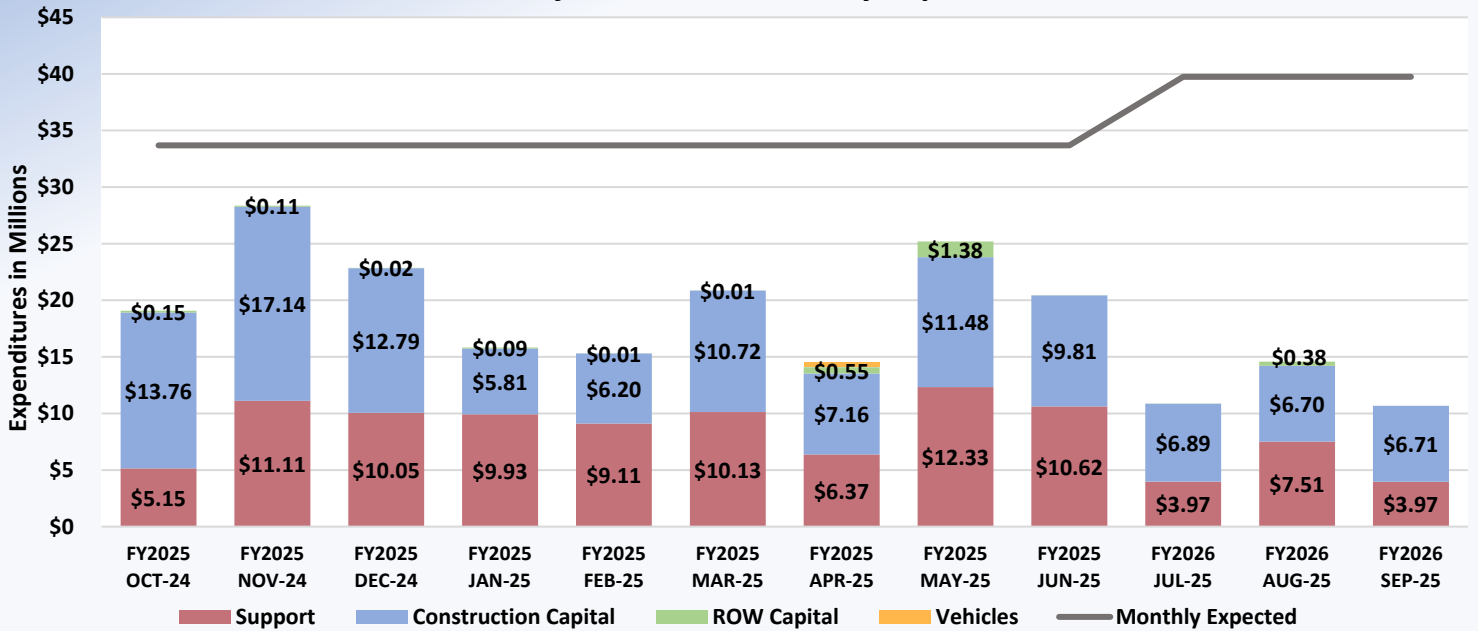


\* Support - Includes Administration, Design, Environmental, Right of Way Support, Construction Management, Legal Services, and Communications.

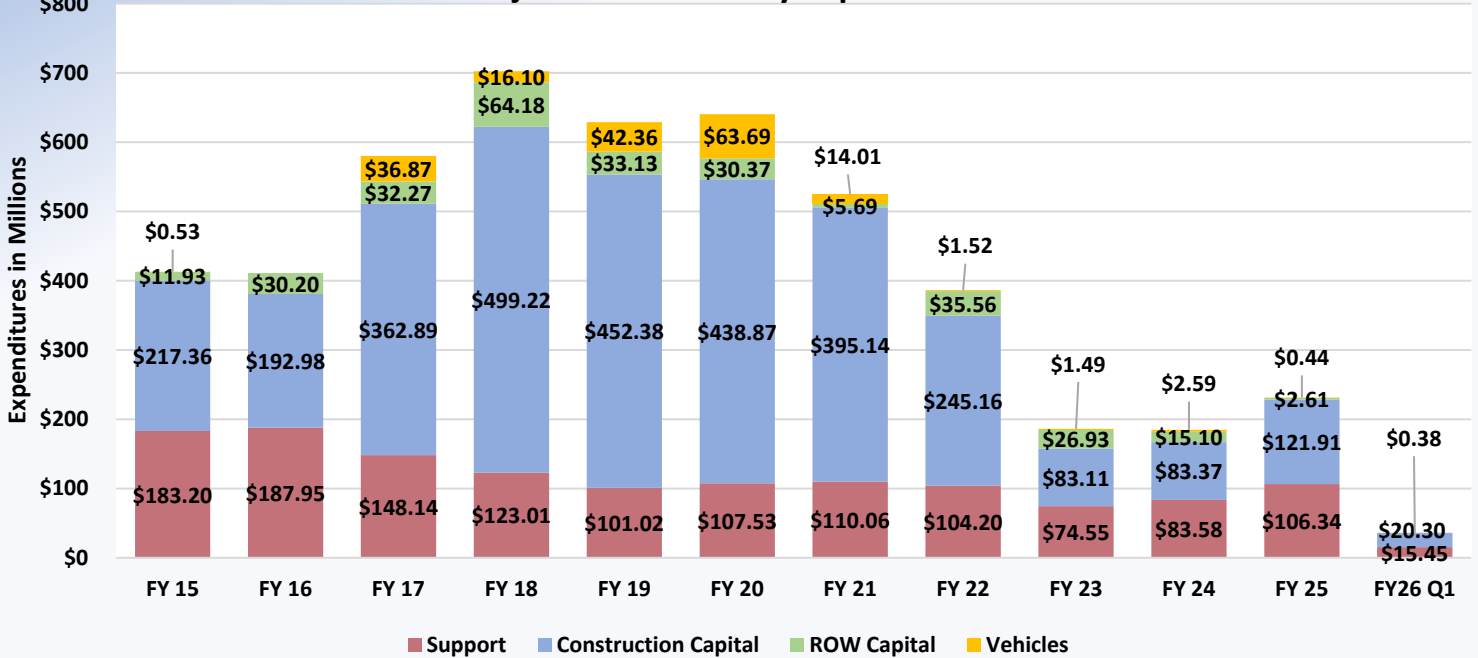
\* Monthly expenditures are reported on the 20th of each month.

**TransNet Quarterly Status Report  
July 2025 – September 2025**

**Major Corridor Monthly Expenditures**



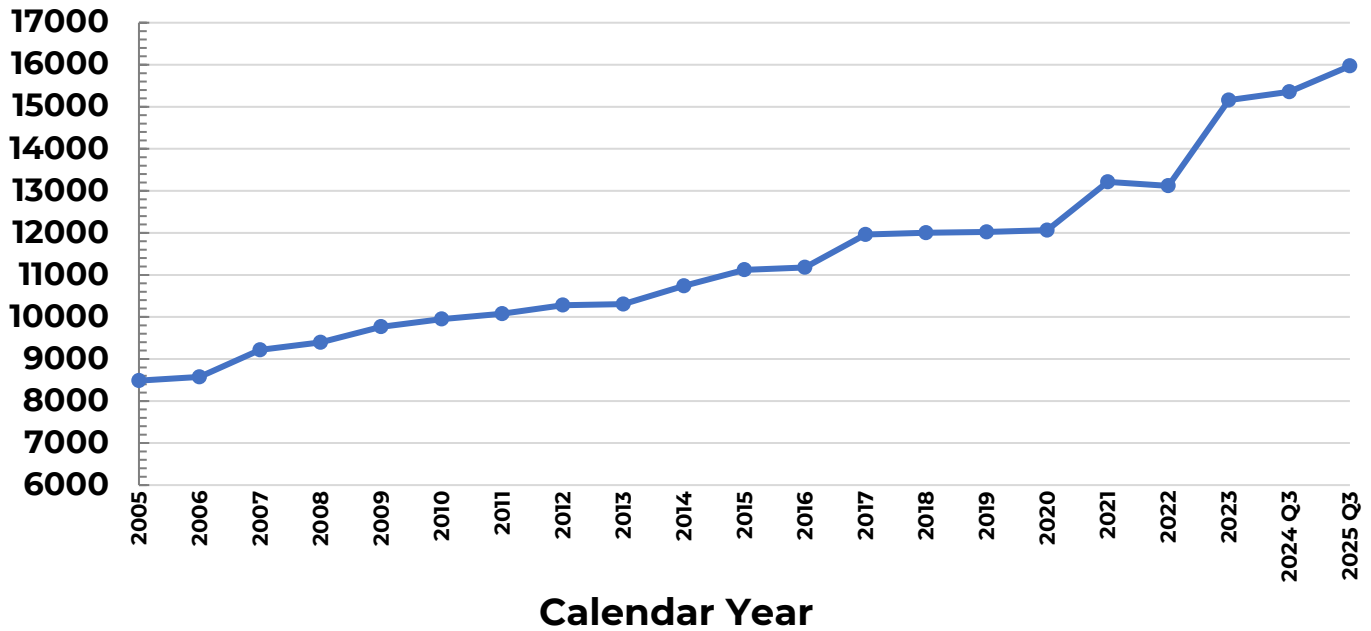
**Major Corridor Yearly Expenditures**



\* Support - Includes Administration, Design, Environmental, Right of Way Support, Construction Management, Legal Services, and Communications.

\* Monthly expenditures are reported on the 20th of each month.

ENR Cost Indexes in Los Angeles 2005 - 2025  
[https://www.enr.com/economics/historical\\_indices/losangeles](https://www.enr.com/economics/historical_indices/losangeles)



Caltrans Construction Cost Index 2005 - 2025

