

Table 2
2025 Regional Transportation Improvement Program - *TransNet* Only

Amendment No. 10
San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS33A	RTIP #:25-10
Project Title: Senior Disabled Program	
Project Description: MTS service area - Within MTS Service Area - Subsidy for senior and disabled as required by <i>TransNet</i>	
Toll Comment:	
Change Reason: Increase funding	
Capacity Status: NCI	Exempt Category: Mass Transit - Transit operating assistance

Est Total Cost: **\$19,571**

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - ADA	\$19,133	\$11,764	\$1,169	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,133		
<i>TransNet</i> - ADA Carryover	\$438	\$412	\$25						\$438		
TOTAL	\$19,571	\$12,176	\$1,194	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,571		

PROJECT LAST AMENDED 25-07

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - ADA	\$19,133	\$11,764	\$1,169	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,133		
<i>TransNet</i> - ADA Carryover	\$412	\$412							\$412		
TOTAL	\$19,545	\$12,176	\$1,169	\$1,183	\$1,200	\$1,231	\$1,271	\$1,315	\$19,545		

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RTIP Fund Types

<u>Federal Funding</u>	
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5311	Federal Transit Administration Rural Program
HBP	Highway Bridge Program under SAFETEA-LU
CRRSAA	Other Fed - Coronavirus Response and Relief Supplemental Appropriations Act
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<u>State Funding</u>	
ATP	Active Transportation Program (Statewide and Regional)
Coastal Conservancy	California Coastal Conservancy Fund
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
<u>Local Funding</u>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TDA	Transportation Development Act
<i>TransNet</i> -ADA	Prop. A Local Transportation Sales Tax - Transit
<i>TransNet</i> -BPNS	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet</i> -LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet</i> -LSI Carry Over	<i>TransNet</i> - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet</i> -MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors